Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	April	2025	To	31	March	2026

Section A Reference and administration details

Charity name	**FRIENDS OF LUCCOMBE HUB**
Other names charity is known by	**FOLH**
Registered charity number (if any)	**1205268**
Charity's principal address	**37 Huntley Down**
	Milborne St Andrew
	Blandford Forum
	Postcode **DT11 0LN**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel John Hodder	Treasurer		
2	Victoria Madel	Secretary		
3	Anna Louise Menon	Chair		
4	Gaynor Joanne Somerville			
5	Amy Woodhouse			
6	Louise Connor		1/4/25 – 1/12/25	
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Re-election at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	The object of the CIO is to advance the education of pupils in the school by: • Developing effective relationships between the staff, parents and others associated with the school • Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The main role of the charity is to raise money via fundraising activities, grants and personal donations to be used for the benefit of pupils of The Luccombe Hub. Trustees are fully aware of the guidance of the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Grant requests are made in writing by Luccombe Hub and discussed by the trustees before any award is determined with the exception that the Chair and Treasurer are authorised to agree an award of no more than £250 without formal approval by other trustees.

We are grateful to all volunteers who have supported us at fundraising events – particularly our annual "HubFest" event.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Fundraising has been achieved by participating in or running events, and by obtaining a grant and business/personal donations.

We have been able to support Luccombe Hub by providing major funding towards a variety of items geared towards their learners' educational needs including a shepherd's hut, computers and iPads, plus contributions towards items for the new Alternative Provision site at Milborne St Andrew which opened in early 2026.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity's only assets take the form of cash held in a single bank account.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The 2025-26 Account opened with a balance of £59,609.78 and closed on 31st March 2026 with a balance of £33,732.40.

A relatively low income of £6,892 was achieved as follows: personal donations of £2056 – many of which were small donations following farm visits and alpaca walking opportunities; fundraising events generated £4048; specific organisation donations/grants to support the Holiday Camps of £250; Gift Aid reclaimed amounted to £539.

Expenses of £32,770 are generally the granting of awards to Luccombe Hub as listed above amounting to £31,750; event costs of £860; annual insurance of £121; plus, bank charges of £39.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anna Louise Menon	Nigel John Hodder
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date	1st September 2026

CHARITY COMMISSION
FOR ENGLAND AND WALES

Friends of Luccombe Hub	1205268

Receipts and Payments Accounts

For the period from	01/04/2025	To	31/03/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising Events	2,930	-	-	2,930	5,416
Organisation / Business Donations & Grants	650	-	-	650	56,913
Personal Donations	2,774	-	-	2,774	3,510
Gift Aid	539	-	-	539	670
Miscellaneous		-	-	-	300
Sub total (Gross income for AR)	6,893	-	-	6,893	66,808
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,893	-	-	6,893	66,808
A3 Payments					
Bank Charges	39	-	-	39	61
Grants to Luccombe Hub		31,750	-	31,750	21,403
Insurance	121	-	-	121	115
Meetings - Sundry Costs		-	-	-	-
Fundraising - Expenses	860	-	-	860	986
Miscellaneous Expenditure		-	-	-	300
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	1,020	31,750	-	32,770	22,865
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,020	31,750	-	32,770	22,865
Net of receipts/(payments)	5,873	- 31,750	-	-25,877	43,943
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,443 #	43,167	-	59,610	
Cash funds this year end	22,316	11,417	-	33,733	43,943

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	HSBC Bank Account	22,316	11,417	
	Petty Cash		-	-
		-	-	-
		-	-	-
	Total cash funds	22,316	11,417	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nigel Hodder	**01/09/26**
	Anna Menon	**01/09/26**