GLYNAERON COASTAL LOCAL MINISTRY AREA

ANNUAL REPORT AND ACCOUNTS

FOR THE PERIOD 01 JANUARY 2025 TO 31 DECEMBER 2025

CHARITY COMMISSION REFERENCE NUMBER 1204984

D M B DAVIES LIMITED
ACCOUNTANTS

GLYNAERON COASTAL LOCAL MINISTRY AREA

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Glynaeron Coastal Local Ministry Area

Annual Report of the Trustees

31 December 2025

The Trustees present their report together with the unaudited financial statements of Glynaeron Coastal Local Ministry Area (the LMA) for the year ended 31 December 2025

Objectives and activities

The LMA is a parish in the diocese of St David's in the Church in Wales. It is a Christian church comprising the former parishes of:

- Holy Trinity, Aberaeron
- St David's, Aberarth
- St David's, Henfynyw
- St Padarn's, Llanbadarn Trefeglwys
- St Llwchaiarn's. New Quay
- St Ina's, Llanina
- Holy Trinity, Cross Inn, Llandysul
- St Tysilio's, Llandisilio
- St Carannog's Llangrannog
- St Michael's, Penbryn

The LMA facilitates services at our church buildings and community activities in our church halls. We also provide pastoral care to the local community in mid Ceredigion.

Structure, governance and management

The LMA is an unincorporated association and is registered with the Charity Commission for England and Wales as charity number 1204984. The LMA was established on the 18 November 2019, by a Decree from the Bishop of St David's, which merged the former parochial church councils of the churches listed above.

The LMA is governed by the LMA Council consisting of 10 Trustees currently, representing the 10 churches of the LMA.

Trustees and Officers

The Trustees and officers of the LMA during the year ended 31 December 2025 were:

- Reverend Canon John Lewis - Chairman
- Reverend Fran Croxon-Hall
- Reverend Judith Morton
- Anthea Lister – Treasurer
- Myra Bennett – Secretary and LMA warden
- Wendy Roberts
- David Hill
- Nigel Adams
- Helen Eades
- Osian Evans

Review of 2025

Pruning for Growth

At the Diocesan Conference in the Autumn of 2024, the Diocese announced that all the churches in the Diocese would be subject to a comprehensive, in-depth analysis of their strengths and weaknesses under an initiative which they have designated - Pruning for Growth.

Stage 1 of the initiative required the churches in the LMA to complete a questionnaire covering all aspects of church life including mission, attendance, finance and buildings.

Stage 2 involved a conversation with representatives of the Diocese and members of each church to discuss the results of the questionnaires in detail.

The results of Stages 1 and 2 were announced in the Spring of 2026. Recommendations were made as follows: three of our churches, located in Aberaeron, New Quay and Henfynyw, are to remain open; five churches in Aberarth, Llanbadarn Trefeglwys, Penbryn, Cross Inn and Llangrannog are designated for a further review in two years' time; and two churches, in Llanina and Llandisilio, are recommended for closure or to be rededicated as Pilgrim churches.

Pilgrim Churches are open all day every day, offering a sacred space for tourists, pilgrims and members of the community. Usually, at least six services are held every year to celebrate festivals and other special occasions, and the church is still available for baptisms and funerals. Weddings can be held subject to a special licence from the Archbishop of Canterbury. Llanina would be an ideal location for a Pilgrim Church, located as it is on the Welsh Coast path; however, Llandisilio has a small but loyal congregation and will actively oppose any move to close it, a move which is fully supported by the LMA Council.

Ministry Share

In 2024 the Diocese devised a new method of allocating Ministry Share between the Local Ministry Areas in the Diocese. This method provides that each church in the Diocese is treated the same as the others, regardless of size, location, congregation or financial resources. The Ministry Share allocated to the LMA for 2025 was £123,061 (2024 - £111,785); an increase which was limited to 10%. After discussion, the LMA Council agreed that we would be able to pay 82% of this amount or £102,122.

Financial Review

The Consolidated Statement of Financial Activities for the year ended 31 December 2025 includes the results of the ten churches comprising the Glynaeron Coastal LMA.

During the year the LMA received unrestricted income of £245,864 (2024 - £117,321) and incurred operating expenses of £181,242 (2024 - £143,326), resulting in an operating surplus on unrestricted funds of £64,622 (2024 – deficit of £26,005)

Primary sources of unrestricted income during the year included planned giving and collections, donations and legacies of £96,066 (2024 - £78,750). During the year, Llangrannog church completed the sale of its Church Hall for total net proceeds of £120,566; £70,000 of the proceeds has been transferred to a Designated Fund for maintenance of the Church and Churchyard.

Primary expenditure included the 2025 Ministry Share together with Ministry Share arrears from previous years of £109,585 (2024 - £76,206), church operating expenses and maintenance of £32,946 (2024 - £23,224) and other property expenses and maintenance of £14,064 (2024 - £15,168).

At 31 December 2025, the LMA held unrestricted funds of £468,337 (2024 - £472,665) and designated funds of £131,174 (2024 - £62,764). These funds are still held by the individual churches and not by the LMA.

The LMA received restricted income of £36,028 (2024 - £28,330) from donations and funeral fees and spent £19,295 (2024 - £26,027) on upkeep of the church yards. At 31 December 2025, there were restricted funds held by the churches of £665,600 (2024 - £620,510). The restricted funds relate primarily to the upkeep and maintenance of our churchyards.

Please note certain opening balances have been restated to agree with the current year's presentation.

The above report has been prepared on behalf of the Board of Trustees

Signed by

Rev Canon John Lewis

Chairman

13 April 2026

GLYNAERON COASTAL LOCAL MINISTRY AREA

TRUSTEES' RESPONSIBILITY FOR THE ACCOUNTS

Charity Law requires the trustees to prepare financial accounts for each financial year which give a true and fair view of the state of affairs of the charity and of its incoming resources and application of resources for that period. In preparing those financial accounts the trustees are required to:

- select suitable accounting policies and apply them consistently;

- make judgements and estimates that are reasonable and prudent;

- prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in operation;

- to value assets and liabilities in accordance with the Statement of Recommended Practice Accounting by Charities.

The Trustees are responsible for keeping proper accounting records which are sufficient to show and explain the charity's transactions and to disclose with reasonable accuracy at any time the financial position of the Society, and to enable them to ensure that any statements of account comply with the requirements of the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

GLYNAERON COASTAL LOCAL MINISTRY AREA

I report to the trustees on my examination of the accounts of the Glynaeron Coastal Local Ministry Area for the period 01 January 2025 to 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:-

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

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D M B DAVIES LIMITED
Accountants
Broyan House
Priory Street
CARDIGAN
Ceredigion
SA43 1BZ

DATE: 6 July 2026.

Glynaeron Coastal Local Ministry Area consolidated
Sofa Separate Designated
For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	96,066.11	4,000.00	14,808.42	-	114,874.53	105,617.22
Income from charitable activities	5,512.30	-	7,283.00	-	12,795.30	8,882.00
Other trading activities	8,690.95	-	500.00	-	9,190.95	10,956.46
Investments	8,999.75	219.92	13,436.67	-	22,656.34	20,917.94
Other income	126,594.54	-	-	-	126,594.54	43.18
Total income	**245,863.65**	**4,219.92**	**36,028.09**	**-**	**286,111.66**	**146,416.80**
Expenditure on:						
Expenditure on charitable activities	181,241.65	5,814.33	19,295.46	-	206,351.44	187,091.88
Other expenditure	-	-	-	-	-	2,558.00
Total expenditure	**181,241.65**	**5,814.33**	**19,295.46**	**-**	**206,351.44**	**189,649.88**
Net income / (expenditure) resources before transfer	**64,622.00**	**(1,594.41)**	**16,732.63**	**-**	**79,760.22**	**(43,233.08)**
Transfers:						
Gross transfers between funds - in	6,226.87	70,005.00	19,924.19	5,000.00	101,156.06	24,040.05
Gross transfers between funds - out	(80,344.39)	-	(15,811.67)	(5,000.00)	(101,156.06)	(24,040.05)
Other recognised gains / losses						
Gains/losses on investment assets	5,166.82	-	24,244.58	257.28	29,668.68	9,374.83
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
Net movement in funds	**(4,328.70)**	**68,410.59**	**45,089.73**	**257.28**	**109,428.90**	**(33,858.25)**
Reconciliation of funds						
Total funds brought forward	**472,665.70**	**62,763.84**	**620,510.18**	**8,215.83**	**1,164,155.55**	**1,198,013.80**
Total funds carried forward	**468,337.00**	**131,174.43**	**665,599.91**	**8,473.11**	**1,273,584.45**	**1,164,155.55**

Glynaeron Coastal Local Ministry Area consolidated

Balance Sheet (Separate funds)

	General	Designated	Restricted	Endowment	At 31/12/2025 £	At 31/12/2024 £
Fixed assets						
	-	-	-	-	-	-
Current assets						
Debtors	2,723.90	-	-	-	2,723.90	610.05
Investments	148,899.37	-	374,657.91	3,473.11	527,030.39	501,789.65
Cash At Bank And In Hand	321,306.22	131,174.43	290,942.00	5,000.00	748,422.65	661,755.85
	472,929.49	**131,174.43**	**665,599.91**	**8,473.11**	**1,278,176.94**	**1,164,155.55**
Liabilities						
Creditors: Amounts Falling Due In One Year	4,592.49	-	-	-	4,592.49	-
	4,592.49	**-**	**-**	**-**	**4,592.49**	**-**
Net current assets less current liabilities	**468,337.00**	**131,174.43**	**665,599.91**	**8,473.11**	**1,273,584.45**	**1,164,155.55**
Total assets less current liabilities	**468,337.00**	**131,174.43**	**665,599.91**	**8,473.11**	**1,273,584.45**	**1,164,155.55**
Liabilities						
	-	-	-	-	-	-
Total net assets less liabilities	**468,337.00**	**131,174.43**	**665,599.91**	**8,473.11**	**1,273,584.45**	**1,164,155.55**
Represented by						
Unrestricted						
Unrestricted - General Fund	468,337.00	-	-	-	468,337.00	472,665.70
Designated						
Designated - 2020 Fund	-	22,725.50	-	-	22,725.50	25,389.83
Designated - Building Fund	-	23,775.87	-	-	23,775.87	21,975.87
Designated - Designated Building And Quota Fund	-	6,760.62	-	-	6,760.62	7,654.03
Designated - Designated Fund For Church Fabric & Churchyard Maintenance	-	70,000.00	-	-	70,000.00	-
Designated - Henfynyw Flower Fund	-	228.00	-	-	228.00	228.00
Designated - Henfynyw Millenium Fund	-	5,622.68	-	-	5,622.68	5,454.35
Designated - Ministry Training Fund	-	1,004.33	-	-	1,004.33	1,004.33
Designated - Henfynyw Sunday School	-	1,057.43	-	-	1,057.43	1,057.43
Restricted						
Restricted - 5K Foodbank	-	-	6,183.81	-	6,183.81	7,405.17
Restricted - Henfynyw Church Maintenance	-	-	(1,690.12)	-	(1,690.12)	(1,450.12)
Restricted - Churchyard Fund	-	-	3,524.31	-	3,524.31	4,590.27
Restricted - Church Tower Lottery 51407171	-	-	(55.59)	-	(55.59)	70.41
Restricted - Church Yard Restricted Fund	-	-	321,501.23	-	321,501.23	288,832.92
Restricted - Aberarth Churchyard	-	-	105,326.65	-	105,326.65	102,556.82
Restricted - Churchyard Expenses	-	-	17,329.82	-	17,329.82	15,754.46
Restricted - Churchyard Maintenance	-	-	170,277.95	-	170,277.95	154,896.15
Restricted - CY Legacies	-	-	20,768.78	-	20,768.78	24,151.84

Restricted - JA Jones/Maesteg-Crossways	-	-	308.08	-	308.08	308.08
Restricted - LIV Support	-	-	434.26	-	434.26	399.26
Restricted - Children's Mission Fund	-	-	5,565.50	-	5,565.50	5,565.50
Restricted - Nosh And Natter	-	-	1,425.10	-	1,425.10	2,186.76
Restricted - Plant Dewi	-	-	72.50	-	72.50	21.32
Restricted - Samaritans Purse	-	-	113.33	-	113.33	75.63
Restricted - Tearfund	-	-	39.25	-	39.25	17.10
Restricted - Church Tower HLF 81412043	-	-	14,475.05	-	14,475.05	14,028.02
Restricted - Revaluation reserves	-	-	-	-	-	1,100.59
Endowment						
Endowment - Betty Valmai Griffith - Endowment	-	-	-	5,000.00	5,000.00	5,000.00
Endowment - Catherine Berys Lewis RBCiW4468	-	-	-	3,473.11	3,473.11	3,215.83
Fund Totals	**468,337.00**	**131,174.43**	**665,599.91**	**8,473.11**	**1,273,584.45**	**1,164,155.55**

Glynaeron Coastal Local Ministry Area consolidated

Analysis of income and expenditure
Selected period: 01 January 2025 to 31 December 2025

	General	Designated	Restricted	Endowment	Total This year	Total Last year
Income and endowments from:						
Donations and legacies						
0101 - Standing Order Planned Giving	22,049.92	-	3,877.00	-	25,926.92	22,749.00
0102 - Occasional Giving via Bank	1,455.00	-	25.00	-	1,480.00	1,942.00
0110 - Gift Aid Envelopes - Occasional	300.00	-	-	-	300.00	1,165.00
0111 - Gift Direct	9,249.58	-	2.00	-	9,251.58	8,629.05
0112 - Other planned giving	1,010.00	2,000.00	-	-	3,010.00	940.00
0113 - Weekly envelope planned giving	19,501.98	-	-	-	19,501.98	18,980.79
0114 - Special Service Giving Envelopes	110.00	-	-	-	110.00	545.00
0201 - Loose plate offering	15,793.92	-	-	-	15,793.92	12,978.97
0202 - Offerings - Weddings	20.00	-	-	-	20.00	30.00
0204 - Offerings - Funerals	-	-	-	-	-	180.00
0302 - Wall safe / box donations	175.97	-	150.00	-	325.97	161.26
0303 - One off Gift Aid donations	2,400.00	-	20.00	-	2,420.00	-
0305 - Donations appeals etc	1,867.27	-	9,822.79	-	11,690.06	12,070.65
0402 - Other collections/mission appeals	380.29	-	94.85	-	475.14	883.58
0501 - Recovered HMRC Gift Aid receipts	15,614.40	2,000.00	816.78	-	18,431.18	8,820.52
0502 - Recovered HMRC GASDS receipts	3,130.63	-	-	-	3,130.63	-
0503 - Recovered Gift Direct Gift Aid	1,982.83	-	-	-	1,982.83	1,791.40
0601 - Legacies	1,024.32	-	-	-	1,024.32	13,000.00
0702 - Non-recurring one-off grants	-	-	-	-	-	750.00
Donations and legacies Totals	**96,066.11**	**4,000.00**	**14,808.42**	**-**	**114,874.53**	**105,617.22**
Income from charitable activities (K-3050 Aberaeron, Holy Trinity, K-3051 Llanddewi Aberarth, St David, K-3052 Henfynyw, St David, K-3160 Llangrannog, St Carannog, K-3162 Llandysiliogogo, St Tysilio, K-3275 Penbryn, St Mchael, K-3467 Cross Inn, Holy Trinity, K-3468 Llanina, St Ina, K-3469 New Quay, St Ilwchaiarn, K-3533 Llanbadarn Trefeglwys, St Padarn, Bro Glyn Aeron (Coastal))						
0103 - Fundraising	67.30	-	-	-	67.30	-
0902 - Wedding fee	2,840.00	-	-	-	2,840.00	2,045.00
0904 - Publication of Banns	-	-	-	-	-	50.00
0905 - Funeral fee	2,084.00	-	-	-	2,084.00	1,072.00
0906 - Burial fee	400.00	-	4,267.00	-	4,667.00	3,273.00
0907 - Memorial fee	121.00	-	3,016.00	-	3,137.00	2,442.00
Income from charitable activities Totals	**5,512.30**	**-**	**7,283.00**	**-**	**12,795.30**	**8,882.00**
Other trading activities (K-3050 Aberaeron, Holy Trinity, K-3051 Llanddewi Aberarth, St David, K-3052 Henfynyw, St David, K-3160 Llangrannog, St Carannog, K-3162 Llandysiliogogo, St Tysilio, K-3275 Penbryn, St Mchael, K-3467 Cross Inn, Holy Trinity, K-3468 Llanina, St Ina, K-3469 New Quay, St Ilwchaiarn, K-3533 Llanbadarn Trefeglwys, St Padarn, Bro Glyn Aeron (Coastal))						
0801 - Fund raising	515.00	-	500.00	-	1,015.00	610.00
0802 - Other funds generated	80.00	-	-	-	80.00	1,512.03
0803 - Hall Rental Income	2,490.00	-	-	-	2,490.00	3,225.50
0804 - Magazine/other publication sales	7.50	-	-	-	7.50	2.50
0805 - Sundry income	5,134.38	-	-	-	5,134.38	5,058.85
0807 - Church Building Rental	-	-	-	-	-	280.00
0808 - MA/Parish share rebate	464.07	-	-	-	464.07	267.58

	General	Designated	Restricted	Endowment	Total This year	Total Last year
Other trading activities Totals	**8,690.95**	**-**	**500.00**	**-**	**9,190.95**	**10,956.46**
Investments (K-3050 Aberaeron, Holy Trinity, K-3051 Llanddewi Aberarth, St David, K-3052 Henfynyw, St David, K-3160 Llangrannog, St Carannog, K-3162 Llandysiliogogo, St Tysilio, K-3275 Penbryn, St Mchael, K-3467 Cross Inn, Holy Trinity, K-3468 Llanina, St Ina, K-3469 New Quay, St Ilwchaiarn, K-3533 Llanbadarn Trefeglwys, St Padarn, Bro Glyn Aeron (Coastal))						
1001 - Dividends/investment income	2,978.87	-	8,398.40	-	11,377.27	11,332.61
1020 - Bank and building society interest	6,020.88	219.92	5,038.27	-	11,279.07	9,585.33
Investments Totals	**8,999.75**	**219.92**	**13,436.67**	**-**	**22,656.34**	**20,917.94**
Other income (K-3050 Aberaeron, Holy Trinity, K-3051 Llanddewi Aberarth, St David, K-3052 Henfynyw, St David, K-3160 Llangrannog, St Carannog, K-3162 Llandysiliogogo, St Tysilio, K-3275 Penbryn, St Mchael, K-3467 Cross Inn, Holy Trinity, K-3468 Llanina, St Ina, K-3469 New Quay, St Ilwchaiarn, K-3533 Llanbadarn Trefeglwys, St Padarn, Bro Glyn Aeron (Coastal))						
1101 - Insurance claims	6,028.00	-	-	-	6,028.00	43.18
1103 - Sales of fixed assets	120,566.54	-	-	-	120,566.54	-
Other income Totals	**126,594.54**	**-**	**-**	**-**	**126,594.54**	**43.18**
Income and endowments Grand totals	**245,863.65**	**4,219.92**	**36,028.09**	**-**	**286,111.66**	**146,416.80**

Expenditure on:

Expenditure on charitable activities

1100 - Electricity Church	1,017.22	-	-	-	1,017.22	-
2001 - Diocesan share	108,635.06	950.00	-	-	109,585.06	76,205.75
2002 - Organist Allowance	588.00	-	-	-	588.00	624.00
2101 - Clergy expenses	3,719.48	-	-	-	3,719.48	3,538.37
2102 - Clergy expenses - mileage	2,464.50	-	-	-	2,464.50	2,304.96
2103 - Clergy expenses - printing/postage/stationery	203.68	-	-	-	203.68	179.07
2145 - Parsonage - water	754.84	-	-	-	754.84	478.44
2147 - Parsonage - electricity	2,034.65	-	-	-	2,034.65	2,417.62
2150 - Clergy - telephone/mobile/internet	510.97	-	-	-	510.97	429.65
2201 - Assistant clergy fees/expenses	-	-	-	-	-	235.00
2234 - Lay Ministers Salary	-	-	-	-	-	162.50
2236 - Lay Ministers Pension contributions	-	-	-	-	-	5.00
2337 - Bank & Merchant Charges	224.39	-	89.61	-	314.00	246.10
2340 - Maintenance of services	898.16	-	-	-	898.16	1,936.08
2341 - Costs of vergers, organists and choir	835.00	-	-	-	835.00	-
2344 - Costs of digital services (streaming, subscriptions)	155.88	-	-	-	155.88	155.88
2345 - Costs of Copyright License	222.00	-	-	-	222.00	215.00
2401 - Costs of meetings	-	-	-	-	-	803.00
2402 - Bank and Credit Card Charges	122.19	-	7.00	-	129.19	212.94
2403 - Cost of printing, post and stationery	1,218.26	-	-	-	1,218.26	1,133.37
2405 - Office and general expenditure	211.59	-	-	-	211.59	386.91
2408 - Leasing and Hire purchase charges	1,823.12	-	-	-	1,823.12	1,803.74
2409 - Professional Fees	210.00	-	-	-	210.00	-
2410 - IE/Audit and accountancy fees	540.00	-	-	-	540.00	1,258.00
2411 - Investment management fees	-	-	511.25	-	511.25	-
2415 - Gifts to individuals	145.00	-	-	-	145.00	1,221.80
2425 - Admin/Staff Other Costs	-	-	-	-	-	77.50
2450 - MA/LMA central costs	100.00	-	-	-	100.00	(309.87)
2501 - Church operating costs - insurance	8,818.33	-	-	-	8,818.33	7,908.41
2502 - Church operating costs - electricity	10,068.65	-	-	-	10,068.65	7,238.51

	General	Designated	Restricted	Endowment	Total This year	Total Last year
2504 - Church operating costs - water	311.13	-	-	-	311.13	313.55
2505 - Church operating costs - other	2,267.44	-	130.00	-	2,397.44	474.07
2508 - Church repairs and maintenance	10,995.57	2,588.16	960.00	-	14,543.73	4,512.07
2509 - Church Cleaning	3,182.22	-	-	-	3,182.22	3,492.10
2511 - Church operating costs - fire equipment, roof alarm, CCTV service	487.20	-	-	-	487.20	473.39
2601 - Churchyard management costs	2,106.00	-	3,668.11	-	5,774.11	14,391.24
2602 - Church hall operating costs - other	106.55	-	-	-	106.55	154.20
2603 - Church hall operating costs - electric	2,707.18	-	321.89	-	3,029.07	3,883.55
2605 - Church hall operating costs - insurance	2,518.22	-	-	-	2,518.22	3,340.81
2606 - Church hall costs - repairs/maintenance	5,399.33	-	568.57	-	5,967.90	15,800.16
2608 - Church hall operating costs - water	197.59	-	-	-	197.59	255.02
2609 - Church hall - equipment repair & renewal	-	2,276.17	-	-	2,276.17	11,579.05
2611 - Church hall operating costs - cleaning	1,031.57	-	-	-	1,031.57	813.42
2617 - Other property - water	-	-	133.29	-	133.29	95.36
2641 - Churchyard grass cutting	1,889.25	-	4,672.00	-	6,561.25	6,592.50
2642 - Churchyard structural repairs	-	-	1,370.00	-	1,370.00	-
2701 - Major building repairs and renovations	-	-	126.00	-	126.00	-
2901 - Support of diocesan projects	-	-	-	-	-	198.20
2902 - Support of church charities & projects	529.67	-	6,737.74	-	7,267.41	8,171.75
2903 - Support of UK charities	1,064.30	-	-	-	1,064.30	572.75
2904 - Support of international mission & projects	927.46	-	-	-	927.46	1,110.96
Expenditure on charitable activities Totals	**181,241.65**	**5,814.33**	**19,295.46**	**-**	**206,351.44**	**187,091.88**
Other expenditure (K-3050 Aberaeron, Holy Trinity, K-3051 Llanddewi Aberarth, St David, K-3052 Henfynyw, St David, K-3160 Llangrannog, St Carannog, K-3162 Llandysiliogogo, St Tysilio, K-3275 Penbryn, St Mchael, K-3467 Cross Inn, Holy Trinity, K-3468 Llanina, St Ina, K-3469 New Quay, St Ilwchaiarn, K-3533 Llanbadarn Trefeglwys, St Padarn, Bro Glyn Aeron (Coastal))						
3001 - Purchase of asstes for church purposes	-	-	-	-	-	2,558.00
Other expenditure Totals	**-**	**-**	**-**	**-**	**-**	**2,558.00**
Expenditure Grand totals	**181,241.65**	**5,814.33**	**19,295.46**	**-**	**206,351.44**	**189,649.88**