WONDER WARDS from Derry with love xxx

Charity No. 1204696

Trustees' Annual Report

Trustees' Annual Report for the period

From 06 April 2025 To 05 April 2026

Charity name: Wonder Wards

Charity registration number: 1204696

Objectives and Activities

1. The purpose of wonder wards is for the public benefit, to relieve sickness or ill-health among children and young people particularly, those who have life limited conditions by assisting in the provision of items, services and facilities to ease the suffering or to provide comforts for those people.

2. Our activities are all fundraising based; and/or raising awareness to our purpose.

3. In our third year, Wonder Wards have remained stable. With more exciting prospects in the works for our fourth year, we hope to take that next step.

4. We have continued to successfully raise funds online and at events. With our charity games, such as 'Hook a Duck' and 'Steal or No Steal'. Both very popular games with the public.

5. At the end of this financial year, we have gained the support of British Gas. We look forward to working with them to grow our charity and expand our reach.

Achievements and Performance

6. Penelope Bowen-Ashwin – Penelope (3) suffers with Late Infantile Metachromatic Leukodystrophy Disease (LIMLD). A disease known for taking children before the age of five. One of the symptoms of LIMLD, is the deterioration of muscles and thus strength. Because of this, Penelope had started finding it difficult to manoeuvre her wheelchair over the carpeted areas of her home. On the 27 July 2025, Wonder Wards funded the implementation of wooden flooring and a ramp, in the Bowen-Ashwin family home, to make it easier for Penelope to be self-mobile in her home. This grant was £1,592.

7. **Royal Bournemouth Hospital –** The Royal Bournemouth Hospital requested support for their Beach Appeal. This project included the build of a sensory area for children suffering with life-limiting conditions and other ailments. Wonder Wards raised £1500 for the procurement of a Wonder Wards Sensory Hurricane Tube. Designed to calm and ease anxiety for children receiving treatment. This was granted on 11 February 2026.

8. **Drae Mead-Strong** – Drae (4) suffers with TBCK Syndrome. A life-limiting condition that, like many others, restricts Drae to a wheelchair. The family home was in serious need of several upgrades to accommodate Draes needs. On 17 February 2026, Wonder Wards granted £1000 to help with the provision of wheelchair access and a wheelchair friendly driveway.

9. All of the Wonder Wards Trustees have read, understood, and regard these outputs to be in line with the guidance issued by the Charity Commission on public benefit.

Additional Information

10. **Achievements vs Objectives Set** – Our objectives in our third year were to help 2 – 3 beneficiaries. As stated above, we managed to help 3 beneficiaries and achieved the top end of our goal.

11. **Performance of fundraising activities against objectives set** – Our fundraising objective for the third year was £5000. We managed to raise £6,058.92

Financial Review

WONDER WARDS INCOME & EXPENDITURE SPREADSHEET 2025/2026

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
Income	**Month 1**	**Month 2**	**Month 3**	**Month 4**	**Month 5**	**Month 6**	**Month 7**	**Month 8**	**Month 9**	**Month 10**	**Month 11**	**Month 12**	**Forecast**	**Budget**	**Variance**
Donations	238.14	422.03	1,564.59	520.01	627.58	401.23	9.46	520.38	1,425.11	231.05	27.85	71.49	6,058.92		6,058.92
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Merchandise Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Sub Total	**238.14**	**422.03**	**1,564.59**	**520.01**	**627.58**	**401.23**	**9.46**	**520.38**	**1,425.11**	**231.05**	**27.85**	**71.49**	**6,058.92**	**0.00**	**6,058.92**

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
Expenditure	**Month 1**	**Month 2**	**Month 3**	**Month 4**	**Month 5**	**Month 6**	**Month 7**	**Month 8**	**Month 9**	**Month 10**	**Month 11**	**Month 12**	**Forecast**	**Budget**	**Variance**
Operational Costs	0.00	65.43	166.24	0.00	15.99	0.03	0.00	0.00	101.81	112.00	0.00	28.66	490.16		490.16
Merchandise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Loan Repayments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Grants/Goals	0.00	0.00	0.00	1,592.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	4,092.00		4,092.00
Event/Fundraising Costs	0.00	200.99	376.94	222.23	122.75	149.32	121.12	44.07	104.60	0.00	0.00	60.00	1,402.02		1,402.02
													0.00		0.00
													0.00		0.00
													0.00		0.00
Sub Total	**0.00**	**266.42**	**543.18**	**1,814.23**	**138.74**	**149.35**	**121.12**	**44.07**	**206.41**	**112.00**	**2,500.00**	**88.66**	**5,984.18**	**0.00**	**5,984.18**
Balance	**1,776.24**	**1,931.85**	**2,953.26**	**1,659.04**	**2,147.88**	**2,399.76**	**2,288.10**	**2,764.41**	**3,983.11**	**4,102.16**	**1,630.01**	**1,612.84**			11,968.36
Float	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00			
Bank Statement	1,746.24	1,901.85	2,923.26	1,629.04	2,117.88	2,369.76	2258.1	2734.41	3,953.11	4072.16	1600.01	1582.84			

12. On review, the Charity's financial position is in credit and stable.

13. Reserves Policy Statement - Wonder Wards holds a designated unrestricted reserve fund for any unforeseen emergencies. This is separated from the unrestricted general funds and is to be used as a backup to the general funds in the case of any unplanned/unforeseen expenses.

14. Reserve Fund - £1000 (It is not deemed necessary to hold more than this amount at this time of the Charity's life).

15. Long Term Loan - The Charity has a long term zero interest loan, which was used to get the charity started, pay for tangible assets, and initial operating costs in the first year. This will only be paid back if/when the Charity is able to, without effecting our goals.

Structure, Governance and Management

16. The Wonder Wards governing document is based on a CIO foundation structure who's only voting members are its charity trustees.

17. Wonder Wards is a Charity Incorporated Organisation.

18. Trustee selection - When/if a Trustee is required (at the end of an existing Trustee tenure), or somebody wishes to become a Trustee, they will be appointed via a Board of Trustee vote. Their credentials will be discussed at a board meeting and a decision made. There must be a majority yes vote.

19. Trustees sit on the board for a four-year term and can extend for no more than a further two four-year periods.

20. Initial tenures have been staggered to ensure there are always Trustees in seats.

Reference and Administrative details

Charity name	Wonder Wards
Other name the charity uses	Wonder Wards Foundation
Registered charity number	1204696
Charity's principal address	27 Swaledale Road Warminster BA12 8FH England

Names of the charity trustees who manage the charity

Trustee name	Dates acted if not for whole year	Tenure
Leigh Gilles	NA	Sept 2028
Lisa Gething	NA	Sept 2027
Daniel Alward-Smith	NA	Sept 2026
Sarah Alward-Smith	NA	Sept 2029

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full Name(s)	Leigh Gilles	Daniel Alward-Smith
Position	Chair	Secretary
Date	16/09/2026	25/09/2026