REGISTERED CHARITY NUMBER: 1204497

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31ST DECEMBER 2025

FOR

THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

Gibbons Mannington & Phipps LLP
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THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

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THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31st December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

St Augustine's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Robert Coates, in promoting the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the church centre complex of St Augustine's, Bexhill on Sea.

OBJECTIVES AND ACTIVITIES

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community of St Augustine. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commissioni¦s guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:
- Worship and prayer; learning about the Gospel, and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish
- Missionary and outreach work. To facilitate this work, it is important that we maintain the fabric of the Church of St. Augustine and the Church Centre Complex.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The year 2025 was a very important milestone for myself and, I dare say, the parish. To this end, we gathered at St. Augustine's on Tuesday 11th February to give thanks to God for the ministries of the Church and to offer thanks for my twenty- five years as vicar and parish priest. I will remain forever grateful for your prayerful kindness then and throughout the following months.

The year 2025 has flown by with a large peppering of events, courses, celebrations and functions that makes St. Augustine's the church it is, "That of full of faith and fun."

I place great emphasis upon the teaching role of the church's ministry and, here at St. Augustine's, we had three opportunities to explore a more deep understanding of the faith.

Firstly, our Lent course, "Sayings and Happenings", looking at some of the key events leading up to the crucifixion. Then in Advent we dared to go where many Christians have never been before to look at the proof of the existence of God. This was indeed both a challenge and, I hope, a useful experience for all concerned, both ordained and lay.

As part of Confirmation preparation I began a short course called "Exploring the Faith". Initially this was just for the two candidates, Martyn and Gary. However, I was truly amazed that when I opened this course up to anyone as a refresher, it brought in many people from both parishes. This course is still running this year.

Tea and Testament offers a snapshot of the gospels for the past selected Sundays and has been part of the teaching foundation of St. Augustine's for 25 years. In May of last year Open Forum began across both parishes. Our guest speakers included a Salvation Army Officer and Bishop Laurie Green followed by questions with tea and fellowship.

I believe our liturgy offers a balanced blend of the traditional and contemporary. Sunday Mass is my highlight for the week. Attendances, as in many churches, are not what they once were. However, we are attracting people in a gradual way and that's thanks to you all for making people feel so much at home in God's house. Daily Mass is thin in places, but the Wednesday morning is now well attended, and followed by our monthly coffee morning, is a good mid-week pit-stop for the weary pilgrim. Our pilgrimage to Walsingham in May focused on The Reformation and was, I believe, enjoyed by all.

Pastoral care is the cement that holds a church community together, outside prayer and the Mass. I try to visit as many of you in your homes and, if necessary, hospital, as I am able, and your welcome is always appreciated as are your coffee and cakes.....

The social activities of St. Augustine's are a massive aid to a happy and well established parish. Yes, money raised too is important, but these functions also increase the place of our church within the wider community.

The year 2025 was the first that saw the blending of two parishes. While St. Barnabas and St. Augustine's are two separate parishes, it has been and will be my aim that we can worship and enjoy social functions and study groups together. I am pleased to see a steady trickle of folk attending Mass from either parishes and study groups. Both churches share the same liturgical expression so that when people attend either church they are not lost.

In November 2025 the bishop of Lewes conferred Confirmation on Gary and Martyn.

Last year we sponsored The Salvation Army and Beachy Head Chaplaincy for our Lent and Advent charities.

I am sorry to bring up our parish finances. Last year, as with the year before, we paid our pledge. However it is way under the total amount required for a full-time parish priest, but as we are now living in uncertain times it would not be correct for me to say any more on this at the moment.

My friends, our mission statement is "The love of God compels us to worship, love, explore and to care". It is with this statement as our guide that I want the year 2026 to be a year where we build upon the positive, to love God and His Church, to work at encouraging people to join us and to show that care that only comes from our love of our Lord.

My sincere thanks to each and every one of you for your part in making our church, I believe, a place where earth and heaven meet and we all feel God's love and want to learn more about Him.

Within my prayers and my door is always open.

FINANCIAL REVIEW

Financial review

The total unrestricted receipts for the year were £110,407 (2024 - £175,460) as detailed in the Statement of Financial Activities. The Church and Church Hall continue to be a source of letting income producing a gross income of £36,208 (2024 - £31,082) for the year - an increase over the previous year.

During the year the Church gave £45,000 (2024 - £40,600) in respect of its parish diocesan contribution. Total unrestricted expenditure for the year was £125,713 (2024 - £174,630).

The PCC made an unrestricted deficit for the year of £14,589 and this was deducted from the reserve brought forward of £164,753 and so left a balance to carry forward of £150,164. Of this balance £149,741 relates to the written down value of tangible assets so the unrestricted fund available amounted to £423.

Reserves policy

The PCC resolved to keep a minimum of £3,000 cash reserve in unrestricted funds to cover emergency situations that may arise from time to time. The balance of free cash reserves at the year-end was £1,232 (2024 - £59,042).

Restricted funds at 31 December 2025 totalled £11,283.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and was registered as a charity with the Charity Commission on 29th August 2023.

The method of appointment of PCC members is set out in the Church Representation Rules. At St.Augustine’s the membership of the PCC consists of the incumbent (our vicar), churchwardens, the reader and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

The full PCC has met on a regular basis during the year. Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life which meets between full meetings of the PCC. These committees are all responsible to the PCC and report back to it regularly.

THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2025

REFERENCE AND ADMINISTRATIVE DETAILS

St. Augustine's Church is situated in St Augustine's Close, off Cooden Drive, Bexhill-on-Sea, East Sussex, TN39 3AZ.

The members who served from 1st January 2025 until the date this report was approved are:-

Incumbent	The Revd Robert Coates (Chairman)
Church Wardens	Mr Steve Hills
	Mrs Francis Lingard
Deputy Church Wardens	Mr Martyn May, Dr Stephen Martin
Representative on	
The Deanery Synod	Mrs Francis Lingard
	Mr Martyn May
	Mr Nigel Jewell
Elected Members	Ms Vicki Clare
	Mrs Sue Hollingbery
	Mr Nigel Jewell
	Mrs Tracey Meikle
	Mr John von Speyr
	Mr Anthony Killaspy
	Mrs Jan Hunter (until APCM 2025)
	Mrs Judy Pooley (from APCM 2025)
	Mrs Rosie Vaughan (from APCM 2025)
Parish Administrator	Mrs Jill Duckett
Retired Clergy	
representative	Revd Martin Harper (Ex Officio)

Approved by order of the board of trustees on 24th May 2026 and signed on its behalf by:

The Revd R Coates - Trustee

Independent examiner's report to the trustees of The Parochial Church Council of St Augustine's of Canterbury and Bexhill on Sea

I report to the charity trustees on my examination of the accounts of The Parochial Church Council of St Augustine's of Canterbury and Bexhill on Sea (the Trust) for the year ended 31st December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Ashby FCCA ACA

Gibbons Mannington & Phipps LLP
Chartered Accountants
82 High Street
Tenterden
Kent
TN30 6JG

16th September 2026

THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	**2025 Total funds £**	*2024 Total funds £*
INCOME AND ENDOWMENTS FROM					
Donations and legacies		**54,390**	**1,395**	**55,785**	*130,173*
Charitable activities					
Church activities		**44,735**	**-**	**44,735**	*36,797*
Other trading activities	2	**6,010**	**175**	**6,185**	*4,402*
Investment income	3	**5,272**	**-**	**5,272**	*5,364*
Total		**110,407**	**1,570**	**111,977**	*176,736*
EXPENDITURE ON					
Raising funds		**2,827**	**-**	**2,827**	*4,432*
Charitable activities					
Church activities		**122,886**	**860**	**123,746**	*173,443*
Total		**125,713**	**860**	**126,573**	*177,875*
NET INCOME/(EXPENDITURE)		**(15,306)**	**710**	**(14,596)**	*(1,139)*
Transfers between funds	13	**717**	**(717)**	**-**	*-*
Net movement in funds		**(14,589)**	**(7)**	**(14,596)**	*(1,139)*
RECONCILIATION OF FUNDS					
Total funds brought forward		**164,753**	**11,290**	**176,043**	*177,182*
TOTAL FUNDS CARRIED FORWARD		**150,164**	**11,283**	**161,447**	*176,043*

The notes form part of these financial statements

THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

BALANCE SHEET
31ST DECEMBER 2025

	Notes	Unrestricted fund £	Restricted funds £	**2025 Total funds £**	*2024 Total funds £*
FIXED ASSETS					
Tangible assets	9	**149,741**	**-**	**149,741**	*155,397*
CURRENT ASSETS					
Debtors	10	**2,161**	**-**	**2,161**	*2,174*
Cash at bank		**1,232**	**11,283**	**12,515**	*70,332*
		3,393	**11,283**	**14,676**	*72,506*
CREDITORS					
Amounts falling due within one year	11	**(2,970)**	**-**	**(2,970)**	*(51,860)*
NET CURRENT ASSETS		**423**	**11,283**	**11,706**	*20,646*
TOTAL ASSETS LESS CURRENT LIABILITIES		**150,164**	**11,283**	**161,447**	*176,043*
NET ASSETS		**150,164**	**11,283**	**161,447**	*176,043*
FUNDS	13				
Unrestricted funds				**150,164**	164,753
Restricted funds				**11,283**	11,290
TOTAL FUNDS				**161,447**	176,043

The financial statements were approved by the Board of Trustees and authorised for issue on 24th May 2026 and were signed on its behalf by:

R Coates - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
These are capitalised if they can be used for more than one year, and cost at least £1,000. They are valued
at cost or else, for gifts-in-kind, at a reasonable estimate of their open market value on receipt.

Depreciation is calculated to write off the capitalised cost of fixed assets less their current anticipated residual fair value over their estimated useful lives as follows:-

- Freehold land	NIL
- Buildings (Parish Hall)	50 years
- Furniture, fixtures and fittings	20 years
- Other equipment	3 years

Assets - consecrated and benefice property
In so far as consecrated and benefice property of any kind is excluded from the statutory definition of"charity" by Section 10(2) (a) and (c) of the Charities Act 2011 such assets are not capitalised in the financial statements.

Assets - moveable church furnishings
These are capitalised at cost and depreciated over their useful economic life other than where insufficient
cost information is available. In this case the item is not capitalised, but all items are included in the Church's
inventory which can be inspected (at any reasonable time).

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

1. ACCOUNTING POLICIES - continued

Fund accounting
Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2025	*2024*
	£	*£*
Fetes, lunches, fairs and bazaars	**6,185**	*4,402*

3. INVESTMENT INCOME

	2025	*2024*
	£	*£*
Bank and CCLA Deposit Fund interest	**272**	*364*
Ground rent	**5,000**	*5,000*
	5,272	*5,364*

4. SUPPORT COSTS

	Governance costs
	£
Church activities	**2,689**

Support costs, included in the above, are as follows:

	2025 Church activities	*2024* Total activities
	£	*£*
Independent examination	**984**	***960***
Accountancy fees	**1,236**	***396***
PCC governance costs	**469**	***731***
	2,689	***2,087***

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2025 nor for the year ended 31st December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2025 nor for the year ended 31st December 2024.

6. STAFF COSTS

The PCC had three members of staff, a parish administrator, a cleaner and a verger, who were paid a total of £13,083 during the year. No member of staff was paid more than £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	128,896	1,277	130,173
Charitable activities			
Church activities	36,797	-	36,797
Other trading activities	4,402	-	4,402
Investment income	5,364	-	5,364
Total	175,459	1,277	176,736
EXPENDITURE ON			
Raising funds	4,432	-	4,432
Charitable activities			
Church activities	171,692	1,751	173,443
Total	176,124	1,751	177,875
NET INCOME/(EXPENDITURE)	(665)	(474)	(1,139)
RECONCILIATION OF FUNDS			
Total funds brought forward	165,418	11,764	177,182
TOTAL FUNDS CARRIED FORWARD	164,753	11,290	176,043

8. SURPLUS ON CHURCH HALL LETTINGS

	2025	*2024*
Letting fees received	**36,208**	31,082
Church Hall running costs:-		
- Administrative and cleaning costs	**13,360**	14,863
- Heating oil, water and waste	**2,251**	2,019
- Electricity and internet costs	**4,680**	5,066
- Insurance	**1,292**	1,759
- Repairs and maintenance	**2,751**	1,000
	24,334	24,707
Surplus on Church Hall lettings	**11,874**	6,375

continued...

9. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1st January 2025 and 31st December 2025	**285,322**	**14,564**	**4,493**	**304,379**
DEPRECIATION				
At 1st January 2025	**129,925**	**14,564**	**4,493**	**148,982**
Charge for year	**5,656**	**-**	**-**	**5,656**
At 31st December 2025	**135,581**	**14,564**	**4,493**	**154,638**
NET BOOK VALUE				
At 31st December 2025	**149,741**	**-**	**-**	**149,741**
At 31st December 2024	*155,397*	-	-	*155,397*

The value of the freehold land forming St Augustine's Close is estimated at £2,500 and is not depreciated.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	*2024 £*
Other debtors	**483**	-
Prepayments	**1,678**	*2,174*
	2,161	*2,174*

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	*2024 £*
Other creditors	**2,970**	*51,860*

12. LOANS

An analysis of the maturity of loans is given below:

	2025 £	*2024 £*
Amounts falling due within one year on demand:		
Other loans	**-**	*50,000*

13. MOVEMENT IN FUNDS

	At 1/1/25 £	Net movement in funds £	Transfers between funds £	At 31/12/25 £
Unrestricted funds				
General fund	**164,753**	**(15,306)**	**717**	**150,164**
Restricted funds				
Fabric Fund	**1,731**	**710**	**-**	**2,441**
Trusts Fund	**717**	**-**	**(717)**	**-**
Hall Fund	**8,842**	**-**	**-**	**8,842**
	11,290	**710**	**(717)**	**11,283**
TOTAL FUNDS	**176,043**	**(14,596)**	**-**	**161,447**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	**110,407**	**(125,713)**	**(15,306)**
Restricted funds			
Fabric Fund	**1,000**	**(290)**	**710**
Trusts Fund	**570**	**(570)**	**-**
	1,570	**(860)**	**710**
TOTAL FUNDS	**111,977**	**(126,573)**	**(14,596)**

Comparatives for movement in funds

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted fund	165,418	(665)	164,753
Restricted funds			
Fabric Fund	1,205	526	1,731
Trusts Fund	717	-	717
Hall Fund	9,842	(1,000)	8,842
	11,764	(474)	11,290
TOTAL FUNDS	177,182	(1,139)	176,043

continued...

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted fund	175,459	(176,124)	(665)
Restricted funds			
Fabric Fund	526	-	526
Hall Fund	-	(1,000)	(1,000)
Collections	751	(751)	-
	1,277	(1,751)	(474)
TOTAL FUNDS	176,736	(177,875)	(1,139)

Restricted funds

The Fabric Fund is donations towards the future costs for the upkeep of the fabric of the church.

The Hall Fund provides for funding for major items of expenditure on the Church Hall.

The Trusts Fund receives and disburses nominated donations for a variety of causes.

Transfers between funds
A transfer was made of £717 from the Trusts Fund to the General Fund. This represents the balance of the fund bought forward on 1 January 2023 and was expended during that year.

14. RELATED PARTY DISCLOSURES

The Revd Robert Coates, Mr John von Speyr and Mr Martyn Alan May are trustees of St Augustine's Housing Trust (Charity number 265641 - England) from which the PCC received ground rent income in the year of £5,000 (2024 - £5,000).

THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2025

	2025 £	*2024 £*
INCOME AND ENDOWMENTS		
Donations and legacies		
Gift Aid donations	**25,470**	*32,229*
Gift Aid recovered	**7,952**	*2,960*
Legacies	**1,935**	*71,890*
Other	**16,193**	*22,343*
Collections at services	**4,235**	*751*
	55,785	*130,173*
Other trading activities		
Fetes, lunches, fairs and bazaars	**6,185**	*4,402*
Investment income		
Bank and CCLA Deposit Fund interest	**272**	*364*
Ground rent	**5,000**	*5,000*
	5,272	*5,364*
Charitable activities		
Fees for weddings and funerals	**1,750**	*2,270*
Lettings - Hall	**36,208**	*31,082*
Pilgrimages and trips	**6,777**	*3,445*
	44,735	*36,797*
Total incoming resources	**111,977**	*176,736*
EXPENDITURE		
Other trading activities		
Fund raising costs	**2,827**	*4,432*
Charitable activities		
Diocesan parish share	**45,000**	*40,600*
Clergy and other fees	**5,648**	*5,040*
Outreach, books and magazines	**467**	*930*
Sacristy and fees	**2,925**	*6,156*
Cleaning and repairs	**5,716**	*5,047*
Electricity	**11,519**	*6,719*
Insurance	**6,037**	*4,740*
Lawns and gardening	**2,558**	*1,649*
Waste and waste disposals	**979**	*620*
Printing and stationery	**237**	*282*
Vicarage costs	**2,269**	*2,461*
Church Hall running costs	**24,334**	*24,707*
Boiler replacement	**-**	*58,619*
Depreciation of tangible fixed assets	**5,656**	*5,656*
Carried forward	**113,345**	*163,226*

THE PAROCHIAL CHURCH COUNCIL OF ST AUGUSTINE'S OF CANTERBURY AND BEXHILL ON SEA

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2025

	2025 £	*2024* *£*
Charitable activities		
Brought forward	**113,345**	*163,226*
Giving	**570**	*1,316*
Pilgrimage and trips	**7,142**	*6,814*
	121,057	*171,356*
Support costs		
Governance costs		
Independent examination	**984**	*960*
Accountancy fees	**1,236**	*396*
PCC governance costs	**469**	*731*
	2,689	*2,087*
Total resources expended	**126,573**	*177,875*
Net expenditure	**(14,596)**	*(1,139)*