TRUSTEES' ANNUAL REPORT
for the year ended 30 December 2025

Missionaries of the Sacred Hearts CIO

Registered Charity Number: 1204337

Reference and Administrative Details

Charity Name: Missionaries of the Sacred Hearts CIO
Charity Structure: Charitable Incorporated Organisation (CIO)
Charity Number: 1204337
Reporting Period: 31 December 2024 to 30 December 2025
Jurisdiction: England and Wales

The trustees who served throughout the period and to the date of approval of this report were:

Name	Role	Date of Appointment
Rev Peter Ife Morkah	Chair	5 May 2024
Rev Austin John Udoette	Treasurer	5 May 2024
Rev Churchill Chinemerem Emeghara	Secretary	5 May 2024
Rev Boniface Ambe	Trustee	5 May 2024

There were no appointments or retirements during the period.

Structure, Governance and Management

Missionaries of the Sacred Hearts CIO is governed by its Constitution as a Charitable Incorporated Organisation. Trustees are appointed according to the procedures outlined in the governing document. The trustees collectively manage the charity's strategic direction, governance, and finances, ensuring compliance with charity law and the Charity Commission's guidance. Regular trustee meetings are held to monitor progress, manage resources responsibly, and plan future activities.

Decisions on expenditure, on the support given to individuals, and on the transfer of funds outside the United Kingdom are taken by the trustees collectively. The trustees declare any conflict of interest before a decision is taken and withdraw from the decision where a conflict exists.

Objectives and Activities

The objects of the CIO are for the public benefit: To advance the Christian faith in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit, for the benefit of the public through missionary and outreach work; raising awareness and understanding of religious beliefs and practices by supporting and encouraging other Christian religious societies and institutions and individuals to reach their communities effectively with the Gospel of Jesus Christ through the holding of prayer meetings, worship, lectures, public

celebration of religious festivals, evangelism, healing outreaches, all in accordance with the statements of belief appearing in the Schedule.

Main Activities

During the year the charity carried out its objects through two principal strands of work.

Work in England

The charity engaged in prayer meetings, worship services, and outreach programmes throughout England, providing pastoral care, counselling, and collaboration with other Christian ministries.

Support for the formation of seminarians

The charity applied funds outside the United Kingdom in support of the training and formation of seminarians. Supporting the formation of those preparing for ministry advances the charity's object of advancing the Christian faith and of supporting individuals to reach their communities with the Gospel.

Public Benefit

The trustees confirm compliance with the Charity Commission's guidance on public benefit, and have had regard to that guidance in deciding the activities undertaken during the year and in planning future activities. All activities are designed to advance the Christian faith and contribute to the spiritual and social well-being of communities across England and, through the support of those in training for ministry, overseas. The charity's activities are open to all and no charge is made for participation.

Achievements and Performance

The charity held multiple prayer and worship events, supported local churches, expanded digital outreach, and provided ongoing spiritual guidance to individuals and families.

The charity substantially increased both its income and the level of its charitable activity during the year. Income rose from £6,860 to £18,000, and the charity was able to increase its support for the formation of seminarians accordingly. The trustees regard the growth in voluntary support as evidence of increasing confidence in the charity's work.

Financial Review

The charity prepares its accounts on the receipts and payments basis, which it is entitled to do as a CIO with gross income of less than £250,000.

	Year ended 30 Dec 2025	Year ended 30 Dec 2024
Total income	£18,000	£6,860
Total expenditure	(£15,000)	(£1,500)
Surplus for the year	**£3,000**	**£5,360**
Funds brought forward	£5,360	–
Funds carried forward	**£8,360**	**£5,360**

Income derived from donations and voluntary support. Expenditure covered missionary and outreach activities, support for the training and formation of seminarians, and the costs of administering the charity.

The charity held no fixed assets, no investments and no liabilities at the year end. All funds are unrestricted. Surplus funds are retained for future outreach work and for continuing support of formation.

Reserves Policy

The trustees maintain sufficient reserves to cover at least three months of operating costs, ensuring stability and sustainability, and allowing existing commitments to be met if income were to fall.

Based on expenditure of £15,000 in the year, three months of operating costs is approximately £3,750. Free reserves at 30 December 2025 were £8,360, all of which were unrestricted and freely available. The trustees consider this level of reserves to be appropriate given the charity's commitments to those currently in formation, whose training extends over several years.

Grant Making Policy

The charity provides financial support towards the training and formation of seminarians. Support is approved by the trustees in advance in each case, is paid wherever possible directly to the institution providing the training.

Risk Management

Risks, including financial and operational risks, are reviewed regularly, with systems in place to mitigate them through sound financial control and trustee oversight. The principal risks identified by the trustees are:

- Dependence on voluntary income. The charity's income comes from a small number of donors. The trustees mitigate this by maintaining reserves and by not committing to expenditure beyond the funds held.
- Risks arising from applying funds outside the United Kingdom. The trustees mitigate this by approving each transfer in advance, by transferring funds through the regulated

banking system wherever practicable, and by obtaining evidence that funds have been applied for the purpose intended.

- Financial control risk in a small charity. The trustees mitigate this by requiring more than one authoriser for payments and by ensuring that no trustee authorises expenditure from which they would benefit.
- Safeguarding risk arising from pastoral and outreach work. The trustees keep the charity's safeguarding arrangements under review.

Plans for Future Periods

The charity plans to expand missionary work, to continue and where possible increase its support for the formation of seminarians, to strengthen partnerships with Christian organisations, to increase volunteer engagement, and to develop digital ministries.

Trustees' Responsibilities Statement

The trustees are responsible for preparing this annual report and the accounts of the charity in accordance with charity law. The charity's accounts have been prepared on the receipts and payments basis as permitted by section 133 of the Charities Act 2011.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, for ensuring that the accounts comply with the Charities Act 2011 and the charity's Constitution, and for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on **08 September 2026**.

Signed on behalf of the trustees:

Rev Peter Ife Morkah
Chair of Trustees