Llangoed & District Flower Show

Trustees' Annual Report | Year ended 31 December 2025

Registered charity 1203660 · Charitable Incorporated Organisation

Reference and administration

Detail	Information
Principal address	Plas Bodfa, Llangoed, Beaumaris, Anglesey, LL58 8ND
Governing document	CIO constitution adopted on registration in 2023; unchanged in 2025
Financial year	1 January to 31 December 2025

Trustees

Trustee	Role
Julia Upmeyer-Lewis	Chair
Jonathan Lewis	Treasurer
Kirsty Lindenbaum	Secretary
Clare Tewson	Trustee
Lucy Low	Trustee

All five served throughout 2025. Lucy Low resigned on 13 July 2026. The remaining four trustees were in office at the date this report was prepared.

Objectives and public benefit

The charity promotes horticulture and floriculture for the benefit of people in Llangoed, wider Anglesey and North Wales through an annual show exhibiting flowers, fruit and vegetables, together with crafts, art, culture and related activities. The trustees have had due regard to the Charity Commission's guidance on public benefit when making relevant decisions.

The charity provided free entry to its public events, with charges only for particular activities, competition entries and purchases. Its work helped develop practical skills, support creative and horticultural participation, strengthen intergenerational relationships and celebrate local culture.

Activities, achievements and impact in 2025

School workshop – June

In partnership with Ysgol Llangoed, the charity held a separate educational workshop exploring Welsh mythology, the night sky, storytelling and creative work. The children's contributions were subsequently entered directly into the Flower Show, connecting school participation with the wider community exhibition.

Annual Flower Show – July

The Flower Show attracted more than 400 attendances or engagements, involved over 300 competition participants and received more than 570 entries. Twenty-two volunteers and ten judges and stewards supported the event. Exhibits included flowers, horticultural produce, crafts and creative work, as well as contributions from children. Cup and category sponsorship supported the programme.

Harvest Festival – October

The Harvest Festival welcomed approximately 200 people over its weekend programme and involved about 20 volunteers. Activities centred on apple pressing, well dressing, practical engagement with traditional tools, local produce and craft stalls, a scarecrow trail and related demonstrations. A craft raffle benefited from artworks donated by local artists.

Culture, sustainability and partnerships

All event signage was in Welsh. The programme encouraged engagement with Welsh mythology and language, traditional well dressing, local heritage, environmental sustainability, local food, gardening, biodiversity and practical skills. The charity worked with Ysgol Llangoed on the school workshop; with Plas Bodfa Projects CIC on the well dressing and Harvest Festival; and with Llangoed Village Hall, which hosted and facilitated activities. The AONB team attended the Flower Show and Harvest Festival as observers of supported activities.

Across the Flower Show and Harvest Festival there were over 600 attendances or instances of engagement in aggregate; these are not necessarily unique individuals. Approximately 40 volunteers, excluding trustees, were involved over the year, and counts across individual events may overlap.

Structure, governance and risk management

Existing trustees appoint new trustees and provide induction on trustee duties, the constitution and relevant policies. During 2025 there were three formal trustee meetings and five informal planning meetings. A written safeguarding policy, public liability insurance, event risk assessments and a conflicts of interest policy were maintained; no conflicts were declared.

Significant expenditure required authorisation by two trustees. The Treasurer provided regular updates on income, expenditure, bank balances and grant funding. No trustees received remuneration or expense reimbursements during 2025.

Financial review and reserves

The charity received £22,429.07 and paid £19,221.30 in external cash movements, including financing receipts and loan repayments. It ended 2025 with £6,514.37 in cash, compared with £3,306.60 at the start. All closing cash was unrestricted. AONB grant receipts totalled £18,027: £4,999 reimbursed eligible expenditure recorded in 2024 and £13,028 supported activities paid for during 2025. No grant funds remained restricted or unspent at year end.

The trustees operate an informal reserves arrangement, reviewed through financial reporting, to meet advance event costs, sustain the annual Flower Show and Harvest Festival and support educational activities. Reserves have grown from approximately £600 at the start of the current trustees' stewardship to over £6,000. The trustees expect the existing AONB scheme to end after 2028, making alternative income sources and financial self-sufficiency important future priorities.

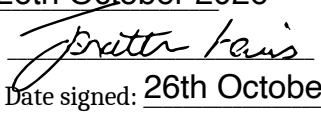
The charity owned 20 GoPak folding tables at a purchase cost of £3,628.58, used for general charitable activities. There were no outstanding loans, unpaid creditors or amounts receivable at 31 December 2025. Interest-free personal loans were fully repaid.

Plans for 2026 and beyond

The trustees intend to continue the annual Flower Show, Harvest Festival and related school and community activities, retaining free entry to the main public events and building financial resilience as time-limited grant funding comes to an end.

Approval and signature

Approved by the trustees on: 26th October 2026

Signed on behalf of the trustees: 

Jonathan Lewis, Treasurer Date signed: 26th October 2026

Llangoed & District Flower Show

Receipts and Payments Accounts | Year ended 31 December 2025

Registered charity 1203660 · Charitable Incorporated Organisation

Section A – Receipts and payments

Receipts	Unrestricted £	Restricted £	Total £
Event income and sales	1,984.72	–	1,984.72
Donations and sponsorship	1,163.40	–	1,163.40
Bank interest	0.25	–	0.25
AONB grant – reimbursement of 2024 costs	–	4,999.00	4,999.00
AONB grant – 2025 activities	–	13,028.00	13,028.00
Supplier refunds	253.70	–	253.70
Interest-free loan received	1,000.00	–	1,000.00
TOTAL CASH RECEIPTS	4,402.07	18,027.00	22,429.07
Payments	Unrestricted £	Restricted £	Total £
Events, administration and equipment	1,693.30	13,028.00	14,721.30
Repayment of loan advanced in 2024	3,500.00	–	3,500.00
Repayment of temporary 2025 loan	1,000.00	–	1,000.00
TOTAL CASH PAYMENTS	6,193.30	13,028.00	19,221.30

Reconciliation of cash funds

Movement	Unrestricted £	Restricted £	Total £
Opening funds – 1 January 2025	3,306.60	0.00	3,306.60
Receipts	4,402.07	18,027.00	22,429.07
Payments	(6,193.30)	(13,028.00)	(19,221.30)
Internal fund transfer – 2024 costs reimbursed	4,999.00	(4,999.00)	0.00
CLOSING FUNDS – 31 December 2025	6,514.37	0.00	6,514.37

Fund treatment: the trustees confirm that the £13,028 AONB grant met cash expenditure paid during 2025. The £4,999 AONB receipt reimbursed eligible expenditure incurred and included in the 2024 accounts; it is transferred to unrestricted funds without recording those earlier payments again. No restricted funds remained at year end.

Section B – Statement of assets and liabilities at 31 December 2025

Cash held	£
Business Current Account	6,491.60
LLANGED FLOWR BR account	22.77
Petty cash and cash in hand	0.00
TOTAL CASH	6,514.37
Other assets and liabilities	Details
Other assets: 20 GoPak Contour25 folding tables	Historical purchase cost £3,628.58 (inc. VAT)
Amounts owed to the charity	None
Unpaid invoices, loans or other liabilities	None

Outstanding contractual payment commitments	None

Notes to the accounts

1. These accounts use the receipts and payments basis, reporting cash received and paid between 1 January and 31 December 2025. The charity has no endowment funds.

2. The AONB restricted grant receipts totalled £18,027. The 2025 project grant of £13,028 was fully applied to qualifying 2025 cash expenditure. The £4,999 grant received in January 2025 reimbursed 2024 costs; the transfer between funds is an internal accounting entry, not a duplicate expense. Both schemes had no unspent balance at the year end.

3. Temporary loan principal received (£1,000) and principal repaid (£4,500) are presented separately from charitable operating receipts and payments. The loans were interest-free and fully repaid by year end.

4. Internal transfers between bank and petty cash totalling £500 of movements are excluded from external receipts and payments. Supplier refunds of £253.70 are shown separately as cash receipts, not netted against expenditure.

5. Trustees reported no remuneration or expense reimbursements in 2025. No money was due to or from the charity at the year end. Other individual low-value items are not listed separately in the asset statement.

6. The GoPak tables are shown at their original purchase cost, not a current market valuation. They are owned by the charity and available for general charitable use.

Approval

Approved by the trustees on: 26 October 2026

Signed on behalf of the trustees: _____

Jonathan Lewis, Treasurer Date signed: 26th October 2026