Kettlewell Village Hall Annual Trustees Report

CIO Charity Number 1203405 registered with the Charity Commission UK

Period: 1st January 2025 to 31st December 2025

Report presented to Annual General Meeting Monday 7 September 2026

Our Aims: The aims and objectives of the Kettlewell Village Hall (the Hall) are as stated in our constitution, to provide and maintain a village hall for the use of the inhabitants of the parish of Kettlewell and Starbotton without distinction of political, religious or other opinions, including the use for meetings, lectures, and other forms of recreations and leisure activities with the object of improving the life of the residents.

Activities: The Hall is used regularly by many local groups including the table tennis club, the local art group and the toddler group. It is used to hold a monthly lunch club event for the over 55's. Local groups also use the Hall for their meetings including the hall committee, the Kettlewell Scarecrow Festival committee, the Yorkshire Dales National Park, Yorkshire Wildlife Trust and the Parish Council. The Hall hosts monthly film nights and other events to raise funds and enhance the lives of villagers. The annual Scarecrow Festival uses the Hall for refreshments. The Hall is also hired out by outside organisations and individuals for events including weddings, parties, concerts and fell races.

Maintenance and Upgrades: The Hall continues to be upgraded with a new AV system having been installed, the floors in the bar area and lobby having been replaced, the wooden floors repolished and the internal walls having been redecorated.

The Hall's fire alarm and extinguishers have been checked and updated as required. PAT and electrical checks have been made and remedial work has been commissioned. The Hall is cleaned weekly and the windows are cleaned by a specialist company. A gardener is employed to undertake regular gardening duties. Other fabric and equipment checks are done as required by the maintenance schedule; actions have been taken as necessary.

Future Plans: We plan to replace the larder fridge in the kitchen and are having the roof checked and repaired as necessary. We have produced a flyer to market the hall to local groups and organisations. A new gardener will be appointed as our existing one is retiring. We also plan to start annual health and safety walks to identify potential problems that need to be addressed.

Finances: The Hall's finances are the subject of another document prepared by the Hall's Treasurer. This will be placed before the Hall's annual general meeting for approval. The Hall's accounts have been audited by an independent party.

Governance: The Hall is managed by the Village Hall Committee which

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Annual Accounts 1st January 2025

to 31st December 2025

Accounts independently audited

and presented and approved

at AGM 7th September 2026

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