The Parochial Church Council of St Martin's Church, Camberley

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2025

TABLE OF CONTENTS **PAGE NUMBER**

Trustee's Report	2
Independent Examiners Report	7
Income and Expenditure	8
Fund Breakdown	9
Balance Sheet	10
Notes on the Financial Statements	11

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Notes on the Financial Statements for the year to 31 December 2025

Administrative Information

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St Martins Church Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent (The Reverend Chris Richardson) in promoting the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church buildings of St Martins, Old Dean, Camberley.

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When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. We aim to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Martin's and the Church Hall.

Vision, Values and Mission

The PCC has discerned the vision, values and mission priorities as part of developing a new Mission Action Plan under the diocesan initiative "Transforming Church, Transforming Lives".

Vision

We have discerned God's vision for St Martin's as "to see God, each other and community loved wholeheartedly". This is summarised as:

Loving God
Loving each other
Loving community

This vision is supported by five core values and three mission priorities, as follows:

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Notes on the Financial Statements for the year to 31 December 2025

1. **Worship** - God loves us so much and, through worship, we love him back.
2. **Friendship -**Jesus welcomes everyone and we do too.
3. **Service -** Jesus served others and we do too.
4. **Going deeper** - Jesus wants us to know him better and we want that too.
5. **Witness** - Jesus spoke about God's love and we do too.

Our mission priorities

1. Engaging with more children, young people and families, sharing God's love with them, and creating further opportunities to disciple those in our church family.
2. Discipling our church family, primarily through our Life Groups.
3. Serving our community, particularly the lonely, the bereaved, those who are hurting, those who are not well, those who are struggling with life and those who are in need.

Achievements and Performance

Worship and Prayer

The Free Community Breakfast, first introduced in September 2021, continues to be a great success. Typically, 60 people gather every week. Sausage baps, pancakes, pastries, toast, cereals, fruit, tea, coffee, and juice are enjoyed in a warm and friendly atmosphere which builds community and combats both social isolation and food poverty.

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We are richly blessed with amazing children and youth leaders and helpers as well as amazing children and youth! Children's and youth groups on Sunday morning and Messy Church have been popular amongst our community.

In addition to our regular services there are several Life Groups, to develop members' knowledge and trust in Jesus.

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Pastoral Care

The Pastoral Care team do a fantastic job of visiting those who are sick, require support or wish to speak to someone on a confidential one to one basis.

Mission and Discipleship

Our Wednesday and Saturday café, and Free Community Breakfast, provide a focal point for the community to meet and where access is also available to local support services and the church was identified as a Warm Hub providing a warm meeting place during the colder months and access to free blankets and coats.

Financial Review

The accounts are prepared on a receipts and payments basis. Total receipts in the year to our unrestricted funds was 2025 £87,630: (2024: £70,974) £28,097 (2024: £23,106) was received in respect of hiring the hall from our regular user, Parity for Disability along with other continuing and occasional hall bookings.

During the year we have received several grants for specific purposes to support our community work. We are particularly grateful to both our local authorities; Surrey County Council and Surrey Heath Borough Council who have both generously supported our work in the community including providing funds for our Community Breakfasts, Free Food stall, and. Guildford Diocese provided a grant towards our heating costs and St John's Church, Stoke have continued to provide funding so we can afford a house for Julie, our curate. We are extremely grateful to each of these organisations and others who have helped fund our ministry and community projects in this way.

The net result during the year was a surplus of payments over receipts of £8,246 (2024: £38,415 deficit). Total funds at the end of 2025 are £102,859 (2024: £94,614), of which £61,780 (2024: £34,023) is in the General Fund with the rest allocated for specific purposes in various designated funds as shown in page 9 of the accounts.

Total bank balances at the end of the year were £102,859 (2024: £94,614)

Reserves Policy

It is the policy of the PCC to try and maintain a balance on the general fund which equates to six months unrestricted payments.

The Fabric fund is retained to cover exceptional costs or emergencies on the fabric of the church buildings and to build a fund towards a future building project.

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

Structure, Governance and Management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure.

The method of appointment of PCC members is set out in the Church Representation Rules. At St.Martin's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who are members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

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Deanery Synod

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structures of the church.

PCC Members

PCC members who served during 2025 are:

Members throughout 2025

- Revd Chris Richardson (Chair)
- Revd Kim Murray (ex-officio)
- Anne Flude (Church Warden)
- David Leeper (Church Warden)
- Trevor Perry (Church Warden)
- Peter Lofthouse (Deanery Synod) (Assistant Church Warden end of term APCM 2024)
- Jacqui Bailey (Deanery Synod)
- Caroline Blake (LLM)
- Judith McFarlane
- Linda Thompson
- Jacqui McNutt
- Mary Dawes
- Astrid Sprake

Approved by the PCC and signed on their behalf by

(Chairman)

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

Date

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

INDEPENDENT EXAMINER REPORT

TO FOLLOW

Date:

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

1. Income

1. Income	2025			2024		
Income	Unrestricted /Designated	Restricted	Total	Unrestricted /Designated	Restricted	Total
Voluntary Income	36,394.00		36,394.00	35,809.00		35,809.00
Tax Reclaim	15,820.00		15,820.00	1,910.00		1,910.00
Rental Income	28,097.00		28,097.00	23,106.00		23,106.00
Grants	3,309.00	25,362.00	28,671.00	1,781.00	41,793.00	43,574.00
Church Activities	357.00		357.00	1,023.00		1,023.00
Fees	-		-	1,130.00		1,130.00
Bank Interest	1,632.00		1,632.00	2,903.00		2,903.00
Other	2,021.00		2,021.00	3,313.00		3,313.00
Total Income	87,630.00	25,362.00	112,992.00	70,975.00	41,793.00	112,768.00

2. Expenditure

2. Expenditure	2025			2024		
Income	Unrestricted /Designated	Restricted	Total	Unrestricted /Designated	Restricted	Total
Ministry			-	4,017.00		4,017.00
Outreach Activities			-	5,961.00	8,192.00	14,153.00
Parish Share	26,593.00		26,593.00	26,113.00		26,113.00
Events			-	680.00		680.00
Facilities			-	22,594.00	3,930.00	26,524.00
Curates House			-	5,723.00	12,000.00	17,723.00
Church Refurb			-	41,956.00		41,956.00
Comms			-	1,135.00		1,135.00
Admin			-	3,216.00		3,216.00
Repairs	16,783.35		16,783.35	5,854.00		5,854.00
Individual Support			-		9,163.00	9,163.00
Other			-	588.00		588.00
Fees	60.00		60.00	60.00		60.00
Total Income	43,436.35	-	43,436.35	117,897.00	33,285.00	151,182.00

3. Income – Expenditure

3. Income - Expenditure	2025			2024		
Income	Unrestricted /Designated	Restricted	Total	Unrestricted /Designated	Restricted	Total
Total Income	87,630.30	25,362.00	112,992.30	70,974.00	41,793.00	112,767.00
Total Expenditure	- 74,703.13	- 30,043.63	- 104,746.76	- 117,897.00	- 33,286.00	- 151,183.00
Total Income	12,927.17	- 4,681.63	8,245.54	- 46,923.00	8,507.00	- 38,416.00

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

4. Fund Details

4. Fund Details

Fund Name(s) Unrestricted and Designated	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
General (Unrestricted)	34,023.38	83,998.30	- 56,241.55		61,780.13
Mission Fund (designated)	6,378.00	-	- 35.99		6,342.01
Ministry Fund (designated)	6,000.00	-			6,000.00
Building Redevelopment Fund (Designated)	-	33.00	-		33.00
Building & Maintenace Fund (Designated)	11,827.39	-	- 10,461.20		1,366.19
Church Family Harship Fund (Desginated)	-	459.00	- 1,100.00		- 641.00
Community Activities & Hardship Support (Gr&Don) (Designated)	14,909.84	3,140.00	- 6,864.39		11,185.45
Community Fund (Restricted)	7,781.46	4,000.00	- 4,677.30		7,104.16
Warm Hub	7,870.53	5,000.00	- 7,167.95		5,702.58
SCC Houeshold Support Fund Grants	5,230.14	11,362.00	- 12,828.77		3,763.37
Councillor Grants	500.00	-	- 369.61		130.39
Curates Housing	93.00	5,000.00	- 5,000.00		93.00
SHBC Community Grant	-				-
Totals	94,613.74	112,992.30	- 104,746.76	-	102,859.28

General (Unrestricted)	Funds used for day to day expenditure
Mission Fund (Designated)	Funds used for mission
Ministry Fund (Designated)	Fund to cover costs of next 3 years
Building Redevelopment Fund (Designated)	Fund to cover costs of building redevelopment
Fabric Fund (Major works) (Designated)	Fund for major weorks on building
Community Activities & Hardship Support (Gr&Don) (Designated)	These two funds are now consolidated to support in hardship
Community activities & Hardship Support(church) (Designated)	
Warm Hub	Fund for Warm Hub
SCC Household Support Fund Grants	Household Support Grant
Healthy Eating	Health Eating Grant
Councillor Grants	Individual Councillor Grant
Curates Housing	Grant for Curates House
SHBC Community Grant	Surrey heath Borough Council Grant

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

5. Balance Sheet

	2025 £
CURRENT ASSETS	
St Martins Current Account	£25,280.38
St Martins Savings Account	£77,578.90
Total	£102,859.28

Approved by the Parochial Church Council

(Chairman)

Date:

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

Notes to Accounts

1. INCOME ANALYSIS

(a) Voluntary Income

Loose Collections	3,329.60
Legacies	-
Parish Giving Scheme	19,288.36
Regular Giving	6,260.00
Appeals & Donations	3,056.36
Sum Up	2,061.02
Give a Little	1,834.55
	35,829.89

(b) Rental Income

General Hall Hire	9,915.01
General Hall Hire with Gift Aid	241.00
Parity Hall Hire	14,880.00
	25,036.01

(c) Grants

During the year the charity received £16,362.00 from Surrey County Council and Surrey Heath Council for programmes that the charity is involved with including Free Food Stall, Healthy Eating, being a Warm Hub and grants supported by the Household Support Fund

(d) Church Activities

£106.00 was received during the year from events run by the church and £250.96 from the sale of cards

2. EXPENDITURE ANALYSIS

(a) Ministry

	Value for 2025
Youth & Children	1,048.19
Expenses	1,688.61
Individual Support	674.86
Hospitality	355.19
Other	908.95
	4,675.80

(b) Outreach Activities

	Value for 2025
Breakfast/Cafes	4,677.30
Food Stall	-
	4,677.30

(c) Facilities

	Value for 2025
Utilities	7,167.95
Cleaning/Gardening	3,610.67
Repairs	10,461.20
Equipment	3,824.03
	25,063.85

(d) Repairs

Major repairs during the year were carried out on the roof and spire

(e) Individual Support

During the year the church continued to make grants and gifts to local residents facing hardship. These were funded from grants received from Surrey County Council and Surrey heath borough council

3 ACCOUNTING POLICIES

Basis of Accounting - The financial statements for the year ended 31 December 2025 have been drawn up in accordance with the Statement of Recommended Practice ("SORP") issued by the Charity Commission and the Church Accounting Regulations 2006 using the receipts and payments basis.

Incoming resources, including investment income, covenants and donations are accounted for on a cash received basis to which is added Income Tax when it is recovered. Expenditure is accounted for when paid and includes value added tax where applicable.

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

4 EXPENSES

The expenses paid to clergy may include small immaterial amounts which relates to their function as PCC members. No payments were made to other PCC members.

5 TRANSACTIONS WITH RELATED PARTIES

There were no material transactions with related parties.

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- Astrid Sprake

Approved by the PCC and signed on their behalf by

(Chairman)

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

Date

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

INDEPENDENT EXAMINER REPORT

TO FOLLOW

Date:

The Parochial Church Council of St Martin's Church, Camberley

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2. Expenditure

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3. Income – Expenditure

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Total Income	87,630.30	25,362.00	112,992.30	70,974.00	41,793.00	112,767.00
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The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

4. Fund Details

4. Fund Details

Fund Name(s) Unrestricted and Designated	Opening Balance	Income	Expenditure	Fund Transfers	Closing Balance
General (Unrestricted)	34,023.38	83,998.30	- 56,241.55		61,780.13
Mission Fund (designated)	6,378.00	-	- 35.99		6,342.01
Ministry Fund (designated)	6,000.00	-			6,000.00
Building Redevelopment Fund (Designated)	-	33.00	-		33.00
Building & Maintenace Fund (Designated)	11,827.39	-	- 10,461.20		1,366.19
Church Family Harship Fund (Desginated)	-	459.00	- 1,100.00		- 641.00
Community Activities & Hardship Support (Gr&Don) (Designated)	14,909.84	3,140.00	- 6,864.39		11,185.45
Community Fund (Restricted)	7,781.46	4,000.00	- 4,677.30		7,104.16
Warm Hub	7,870.53	5,000.00	- 7,167.95		5,702.58
SCC Houeshold Support Fund Grants	5,230.14	11,362.00	- 12,828.77		3,763.37
Councillor Grants	500.00	-	- 369.61		130.39
Curates Housing	93.00	5,000.00	- 5,000.00		93.00
SHBC Community Grant	-				-
Totals	94,613.74	112,992.30	- 104,746.76	-	102,859.28

General (Unrestricted)	Funds used for day to day expenditure
Mission Fund (Designated)	Funds used for mission
Ministry Fund (Designated)	Fund to cover costs of next 3 years
Building Redevelopment Fund (Designated)	Fund to cover costs of building redevelopment
Fabric Fund (Major works) (Designated)	Fund for major weorks on building
Community Activities & Hardship Support (Gr&Don) (Designated)	These two funds are now consolidated to support in hardship
Community activities & Hardship Support(church) (Designated)	
Warm Hub	Fund for Warm Hub
SCC Household Support Fund Grants	Household Support Grant
Healthy Eating	Health Eating Grant
Councillor Grants	Individual Councillor Grant
Curates Housing	Grant for Curates House
SHBC Community Grant	Surrey heath Borough Council Grant

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

5. Balance Sheet

	2025 £
CURRENT ASSETS	
St Martins Current Account	£25,280.38
St Martins Savings Account	£77,578.90
Total	£102,859.28

Approved by the Parochial Church Council

(Chairman)

Date:

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

Notes to Accounts

1. INCOME ANALYSIS

(a) Voluntary Income

Loose Collections	3,329.60
Legacies	-
Parish Giving Scheme	19,288.36
Regular Giving	6,260.00
Appeals & Donations	3,056.36
Sum Up	2,061.02
Give a Little	1,834.55
	35,829.89

(b) Rental Income

General Hall Hire	9,915.01
General Hall Hire with Gift Aid	241.00
Parity Hall Hire	14,880.00
	25,036.01

(c) Grants

During the year the charity received £16,362.00 from Surrey County Council and Surrey Heath Council for programmes that the charity is involved with including Free Food Stall, Healthy Eating, being a Warm Hub and grants supported by the Household Support Fund

(d) Church Activities

£106.00 was received during the year from events run by the church and £250.96 from the sale of cards

2. EXPENDITURE ANALYSIS

(a) Ministry

	Value for 2025
Youth & Children	1,048.19
Expenses	1,688.61
Individual Support	674.86
Hospitality	355.19
Other	908.95
	4,675.80

(b) Outreach Activities

	Value for 2025
Breakfast/Cafes	4,677.30
Food Stall	-
	4,677.30

(c) Facilities

	Value for 2025
Utilities	7,167.95
Cleaning/Gardening	3,610.67
Repairs	10,461.20
Equipment	3,824.03
	25,063.85

(d) Repairs

Major repairs during the year were carried out on the roof and spire

(e) Individual Support

During the year the church continued to make grants and gifts to local residents facing hardship. These were funded from grants received from Surrey County Council and Surrey heath borough council

3 ACCOUNTING POLICIES

Basis of Accounting - The financial statements for the year ended 31 December 2025 have been drawn up in accordance with the Statement of Recommended Practice ("SORP") issued by the Charity Commission and the Church Accounting Regulations 2006 using the receipts and payments basis.

Incoming resources, including investment income, covenants and donations are accounted for on a cash received basis to which is added Income Tax when it is recovered. Expenditure is accounted for when paid and includes value added tax where applicable.

The Parochial Church Council of St Martin's Church, Camberley

Notes on the Financial Statements for the year to 31 December 2025

4 EXPENSES

The expenses paid to clergy may include small immaterial amounts which relates to their function as PCC members. No payments were made to other PCC members.

5 TRANSACTIONS WITH RELATED PARTIES

There were no material transactions with related parties.

Independent Examiner's Report on The Accounts

Report to the trustees and members of: **St Martins' Church, Camberley Parochial Church Council**

On the accounts for the year ended: **31st December 2025**

Charity No: **1203087**

I report to the trustees on my examination of the accounts of the PCC of the Church of St Martins', Camberley ("the Trust") for the year ended 31st December 2025, which are set out in the Appendix.

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

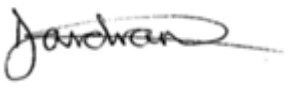
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed: Date: **22/06/2026**
Name: **David Evans**