CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2025 **Period start date**
To 31st December 2025 **Period end date**

Charity name: Kiln Church Ledbury

Charity registration number: 1202942

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of the Christian faith, through teaching, preaching and evangelism and by making Jesus known through practical & spiritual action.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Bible teaching Worship services Children's work Youth activities Street work Alpha course
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees of Kiln Church have focused on delivering its core purpose as follows: **Preaching:** Weekly bible-based preaching provided in the Sunday service every Sunday at 10:30am. Weekly evening events including regular prayer meetings and gatherings. **Teaching:** Teaching undertaken through the following approaches: Home based group teaching undertaken most weeks in people's homes in Ledbury and surrounding villages. Christian Union undertaken weekly in term time at John Masefield High School, Ledbury. Occasional Assemblies and lessons at Ledbury Primary school to coincide with the school curriculum. Alpha courses. 10-week courses exploring the Christian faith.

		• Children's bible teaching undertaken weekly in Sunday School. • Bible studies for Youth aged 11-17 yrs weekly during Sunday services. **Evangelism and making Jesus known:** • 'Kiln on the Streets'. Regular presence on Saturday morning in the public market house in Ledbury high street. This provides opportunity for the church to meet members of the public. Activities include praying for those in need, invitation to events and the chance to get alongside those who are interested to discuss the Christian faith. **Youth Activities:** • 'Fuel Youth Club'. A weekly youth club aimed at 11-17 years, with a varied range of activities, including refreshments and Christian input every Friday at the Ledbury Community Centre and Recreational grounds. • Regents college student placement. Engaged with the local theological college to support a student to work alongside the youth work at Kiln during term times.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Giving	Para 1.38	As part of our obedience to the Lord's teaching, Kiln Church is committed to tithing a share of our annual income. In 2025 Kiln church continued to support a range of local, national and international charities. Following our Giving and Grant making Policies we were able to support: • Open Doors – a Charity working to support and encourage persecuted Christian's around the world. • Christians Against Poverty (CAP) A UK National Christian Charity supporting people with debt issues and helping people back into work. • Occasional one-off gifts to support the work of the marginalised or

vulnerable people/communities locally or around the world. Often responding to urgent appeals for help. Such as providing resources following a fire in a nearby block of flats.

- Supporting the Ledbury local food bank and refugee support groups.
- Adhoc support for local high school activities

Transparency and Communications
Potential beneficiaries will be made aware that grants are available via the Kiln website.

A list of beneficiaries and the amounts provided will also be published at least annually in the church newsletter, or communicated verbally at a Church service.

Oversight and Recommendations on the Allocation of Funds
The Trustees established a 'Mission and Giving Group' to implement the Giving and Grant policy in a fair and reasonable way.

The terms of reference for the group are as follows:

- Prayerful consideration to identify and select beneficiaries.
- Prayerful identification of areas of need or hardship.
- To ensure the objectives of the beneficiary are in-line with the Christian values of Kiln.
- To ensure that the funds will be strictly used for charitable purposes.
- To make recommendations to the Trustees of the allocation of funds.
- To obtain feedback on the end use of the grant to ensure that the funds have been applied for the purposes for which they were intended.

Applications
Applications, whether received from an external applicant or generated from the Mission and Giving Group, will be made using a simple one-page written application form.

Allocation of Funds
Completed applications will be submitted to the Trustees who will prayerfully consider the applications and approve the allocation of funds.

		Funding Amounts and Regularity Any single grant will not be subject to a funding ceiling, but the available funds will be allocated across a range of organisations and individuals to ensure the overall giving framework outlined above is delivered. The determination of whether a grant is a one-off grant or part of an ongoing monthly or annual commitment will be recommended on the written application and will be ultimately determined when applications are reviewed by the Trustees.
Policy on social investment including program related investment	Para 1.38	NA
Contribution made by volunteers	Para 1.38	NA
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Aligned to the purpose of the Charity the following achievements can be reported. **Preaching:** Preaching has been undertaken across a range of key bible-based themes and books of the bible. Accompanied by focused teachings at Easter, Pentecost and Christmas. The church has seen a steady growth in regular attendance in 2025. Our sermons continue to be streamed online via our Website and YouTube channel.

		Teaching: Over the accounting period, an Alpha course was conducted, a weekly term time Christian Union in the local high school, regular weekly home groups, youth and children's teaching at weekly Sunday School. In addition, an 'Away Weekend' was hosted where we studied the importance of Worship, resulting in growth of the worship team to include violin, piano and drums. **Evangelism and making Jesus known:** Continue to sow seeds of the gospel in the local area, which has resulted in people attending the church and signing on to Christian courses. **Youth Activities:** More young people are connecting with Kiln church and engaging with Christian teaching. There are regularly between 20- 25 youth at the Friday night youth club.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NA
Performance of fundraising activities against objectives set	Para 1.41	NA
Investment performance against objectives	Para 1.41	NA
Other		NA

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the calendar year 2025, Kiln was blessed by Total Income in unrestricted funds of £114,603. The Charity became registered for Gift Aid, with the first back dated claim of £20,938 being made in the 2025 Financial year (this did not feature in 2024's accounts). Total expenses for the period amounted to £74,071 which resulted in a surplus of £40,624. It is worth noting that £20,938 of this surplus related to the backdated Gift Aid reclaim. This year reflects a full year of salary for the pastor.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is Kiln's policy to maintain a minimum balance on unrestricted funds of £20,000, which equates to three months unrestricted payments. This is to cover emergency situations that may arise from time to time.
Amount of reserves held	Para 1.22	Part of Kiln's giving policy is to donate ten percent of all income to other charitable causes, however whilst Kiln is still within its first three years of operation, Trustees felt it prudent to hold an additional £9k in unrestricted reserves to be financially prudent.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	2025 has been another year of continued growth, by God's grace. We have seen support in a growing community both numerically and financially, so no fears exist about the Charity not being a going concern.

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Principal sources of funds arise from voluntary donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Principal risks could include legislative changes or public interest waning.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	**Charity Commission Scheme**
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	**CIO**
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is undertaken by the regular attendees of the church and coordinated by the chair of Trustees. No entitlement is required for any external body to have an appointed trustee.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	Kiln continues to seek ways to develop relationships with our Christians brothers and sisters in Ledbury, through participating in joint services, such as Good Friday and Ecumenical harvest services
Other		

Reference and Administrative details

Charity name	Kiln Church Ledbury
Other name the charity uses	Kiln Church
Registered charity number	1202942
Charity's principal address	High Vinnals, Upperfields, Ledbury, HR8 1LE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Berry	Chair	Whole year	
2	Rev. Ken Davies	Trustee	Whole year	
3	Sharon Taylor Black	Trustee	Whole year	
4	Jo Kippax	Trustee	Whole year	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sharon Taylor-Black	Joanna Kippax
Position (eg Secretary, Chair, etc)	Treasurer	Interim Chair of Trustees

Date	29 October 2026

Charity Registration Number: 1202942

Unaudited Financial Statements for the Year Ended 31st December 2025
For
Kiln Church Ledbury

Kiln Church Ledbury
Trustees' Report and Unaudited Financial Statements
For the Period Ended 31st December 2025

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Kiln Church Ledbury
Trustees' Annual Report and Unaudited Financial Statements
for the Period Ended 31st December 2025

Trustees' Annual Report

The Trustees present their annual report and financial statements for the period ended 31st December 2025.

The financial statements have been prepared in accordance with the accounting policies set out in the financial statements and comply with the Charity's governing document, a deed of trust, the Charities Act 2011 and "Accounting and Reporting by Charites: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)".

Legal and Administrative Details

The following Trustees served during the period:

Mrs S Taylor Black
Rev K Davies
Mr J Berry (Chair)

Mission Statement

Our mission is to come alongside young people with a non-discriminatory welcome, so regardless of colour, caste or creed children may feel welcomed and included within the community and outreach of Kiln Church. We seek to help children discover their identity, purpose, and worth in an ever-changing world based on Christian faith and values.

The Vision

Our mission is to respond to the lack of opportunities for young people within and around the Ledbury area. Fuel Youth will adapt it's program to be a safe haven for young people to develop friendships, to enjoy fun activities, to find a place of radical inclusion, whilst gleaning revelation about the Christian faith, as seen in practice and taught by Christian volunteers.

Our Aims

- To help children have fun in a safe environment.
- To facilitate games and activities that promote social well-being and teamworking.
- To create an environment for children to understand more of the Christian faith.
- To allow space for children to express themselves if appropriate and where necessary, as they confront the challenges of teenagerhood.
- To demonstrate Christian love so that all children may experience Fuel as a family.
- To be in communication with parents, guardians and carers providing regular updates and reports about Fuel.
- To help develop and improve the mental, physical, and social wellbeing of young people by being a part of Fuel with its ethos and activities.
- To ensure all safeguarding and child protection policies are upheld.

Trustees' Annual Report (continued)

Sustainability

Fuel will be sustained by the generosity of time and recourses from the people who worship at Kiln Church. We are thankful for the sacrifice many will give to make Fuel a positive group for young people within Ledbury.

History

The implantation of Fuel youth flows out of the service Kiln Church offer John Masefield High School (JMHS). On a weekly basis the Pastor or others run a lunchtime group for Christian and other children who are curious about the Christian faith. It became evident that some of these children had little by way of social activities outside of school, so to continue the contact, connections and cohesion developed between Kiln and the students at JMHS the idea of Fuel was birthed. The structure of the meetings was discussed in collaboration with these students.

About Kiln

Kiln Church is church plant in founded in September 2022, by several people who had a heart for Ledbury, with a sense of God's call to begin a new Christian work and witness in the town. Those from the church who will support Fuel youth club will be expected to adhere to the policies that seek the wellbeing and protection of children (these policies can be found on Kiln's Website: www.kilnchurch.com). Each volunteer will have an up-to-date DBS check, as well as undergoing the necessary Safeguarding training.

The Trustees' report was approved by the Board of Trustees.

Mrs S Taylor Black
Trustee Date: 28/10/2026

Kiln Church Ledbury
Trustees Annual Report and Unaudited Financial Statements
For the Period Ended 31st December 2025

Independent Examiners Report to the Trustees of Kiln Church Ledbury

I report to the trustees on my examination of the accounts of Kiln Church Ledbury (the Charity) for the period ended 31st December 2025.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Responsibilities and basis of report

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

* accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

* the accounts do not accord with those records; or

* the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Katharine Aston FCCA
For and on behalf of BK Plus (Ross on Wye) Date: 28/10/2026

19 Gloucester Road
Ross on Wye
Herefordshire
HR9 5LQ

Kiln Church Ledbury
Trustees' Annual Report and Unaudited Financial Statements
for the Period Ended 31st December 2025

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	TOTAL 31/12/2025	*31/12/2024*
Income					
Donations & Legacies	114,603		-	114,603	*50,474*
Charitable Activities	-			-	
Investment Income	92			92	
Total Income	**114,695**	**-**	**-**	**114,695**	**50,474**
				-	
Expenditure					
AV Equipment	69			69	*460*
Advent	63			63	*392*
Alpha	81			81	*283*
Bank Charges	60			60	-
Children and Family	67			67	*1,216*
Churchsuite GDPR	464			464	*377*
Consumables	168			168	-
Cleaning Materials				-	*2*
Communion	214			214	*83*
Depreciation	1,567		960	2,527	*2,671*
Equipment	1,021			1,021	*2,165*
Flame				-	*33*
Fuel	2,193			2,193	*534*
God Slot	128			128	*130*
Insurance	1,531			1,531	*305*
Local	2,263			2,263	*1,050*
Ministry Fees	600			600	*29*
Mission and Evangelism Costs	3,071			3,071	*393*
Music	377			377	*420*
National	1,200			1,200	*1,708*
Overseas	1,825			1,825	*800*
Pastor's Expenses	1,601			1,601	-
Pastoral	1,275			1,275	*393*
Payroll Costs	37,033			37,033	*26,400*
Pensions	1,111			1,111	*792*
Postage	-			-	*4*
Printing	840			840	*750*
Professional Fees	1,260			1,260	*2,390*
Publicity & Adverts	133			133	*178*
Refreshments	381			381	*417*
Rent - Community Hall	5,200			5,200	*5,940*
Rent - Storage	1,380			1,380	*1,144*
Retreats	1,026			1,026	*1,191*
Room Hire	1,975			1,975	*250*
Safeguarding	299			299	*728*

Software Subscriptions	383			383	*296*
Stationery	82			82	*70*
Travel	308			308	*119*
Website	1,004			1,004	*650*
Young Adults	412			412	-
Youth	413			413	*17*
Youth & Young Adults	32			32	-
Total Expenditure	**73,111**	**-**	**960**	**74,071**	**54,780**
Net Surplus/Deficit	**41,584**	-	**(960)**	**40,624**	*(4,306)*
Transfers Between Funds	(728)	-	728	-	-
Net Movement in Funds	**40,856**	**-**	**(232)**	**40,624**	**(4,306)**
Total Funds Brought Forward	28,714	-	232	28,946	*33,252*
Total Funds Carried Forward	**69,568**	**-**	**0**	**69,568**	***28,946***

Kiln Church Ledbury

Trustees' Annual Report and Unaudited Financial Statements

for the Period Ended 31st December 2025

	Notes	31st December 2025		31st December 2024	
		£	£	£	£
Fixed assets					
Intangible assets			-		-
Tangible assets	2		**3,911**		**4,423**
			3,911		**4,423**
Current assets					
Stocks		**128**		**80**	
Debtors	3	-		-	
Cash at bank and in hand		**66,529**		**25,613**	
		66,657		**25,693**	
Creditors:					
Amounts falling due within one year	4	**(1,000)**		**(1,170)**	
Net current assets			**65,657**		**24,523**
			69,568		**28,946**
Amounts falling due after one year			-		-
Total assets less current liabilities			**69,568**		**28,946**
Capital and reserves					
General Reserves					
- Unrestricted Funds	6		**69,568**		**28,714**
- Designated Funds	5		-		-
Restricted Funds	6		-		**232**
			69,568		**28,946**

The financial statements were approved by the Trustees on 29 October 2026

Mrs S Taylor Black
Trustee

Kiln Church Ledbury

Notes to the Financial Statements
For the Period Ended 31st December 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on a payments basis and has been classified under headings that aggregate all cost related to the category.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant & Equipment	25% Straight line
Computer Equipment	33% Straight line
Fixtures & Fittings	25% Straight line

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Kiln Church Ledbury

Notes to the Financial Statements
For the Period Ended 31st December 2025

2. TANGIBLE FIXED ASSETS

	Plant & Machinery	Computer Equipment	Fixtures & Fittings	Motor Vehicles	Total
	£	£	£	£	£
COST:					
As at 1st January 2025	3,036	4,220	1,991	-	9,247
Additions	-	1,017	-	1,000	2,017
Disposals	-	-	-	-	-
Revaluations	-	-	-	-	-
As at 31st December 2025	3,036	5,237	1,991	1,000	11,264
DEPRECIATION					
As at 1st January 2025	1,416	2,575	833	-	4,824
Charge for period	773	1,263	493	-	2,529
Disposals	-	-	-	-	-
As at 31st December 2025	2,189	3,838	1,326	-	7,353
NET BOOK VALUE					
As at 31st December 2025	**847**	**1,399**	**665**	**1,000**	**3,911**
As at 31st December 2024	1,620	1,645	1,158	-	4,423

Kiln Church Ledbury

Notes to the Financial Statements
For the Period Ended 31st December 2025

3. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31st December 2025 £	31st December 2024 £
Other Debtors	-	-
Prepayments and Accrued Income	-	-
	-	-

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31st December 2025	31st December 2024
Trade Creditors	-	-
Tax and social security	-	-
Other Creditors	1,000	1,170
	1,000	1,170

5. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds £
Tangible fixed assets	3,911		-	**3,911**
Current assets	66,657	-	-	**66,657**
Current liabilities	(1,000)	-	-	**(1,000)**
Liabilities over 1 Year	-	-	-	**-**
Net assets at 31st December 2025	**69,568**	**-**	**-**	**69,568**

Kiln Church Ledbury
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For and on behalf of BK Plus (Ross on Wye) Date: 28/10/2026

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