BOTLEY YOUTH CLUB
ANNUAL REPORT 2024 – 2025

Botley Youth Club (Charity no. 1202554)
Registered address: 106 Westminster Way, Botley, Oxford OX2 0LP

Trustees

- Diane Long, Chair
- Radmila Mecheri, Treasurer
- Mandy Zaccheo, Secretary
- Terri Matthews
- Owen Jones

Botley Youth Club is a Charitable Incorporated Organisation (CIO) with the aim of providing personal and social development for children and young people aged 10 – 17 years in Botley and North Hinksey Parish through play and youth work.

How Botley Youth Club is Managed

Botley Youth Club has a board of Trustees who are dedicated to ensuring youth provision. Trustees are recruited from the local community based on their commitment to providing a safe space for children and young people to play and develop. The Youth Club is delivered on the ground by a group of Volunteers who are led by two voluntary Lead Workers.

Activities

In 2024 – 2025 Botley Youth Club delivered an open access youth club every week during term time. The Youth Club offered free play, outdoor space, games, arts and crafts, and a tuck shop. Botley Youth Club has access to public play equipment and this year we embraced a new skatepark as part of our offer.

Objectives

In 2024 – 2025 our main objective was to offer a safe space for children and young people to have fun and be themselves through a weekly youth club.
A further objective was to safely bring the skatepark on stream as part of our offer, and to be clear on the extent of our responsibility and liability in that regard. Botley Youth Club received pro bono legal advice through the Law Works scheme and is grateful to Ropes & Gray for legal advice.

Achievements & Performance

Membership of Botley Youth Club was 76 children and young people at the end of the academic year.
Attendance fluctuated over the year depending on the weather which is a regular pattern. Weekly attendance peaked at 50 children and young people in the summer term.
To aid young people in their development of skateboarding skills and confidence, Botley Youth Club was awarded a grant from Botley & North Hinksey Parish Council to fund a skateboard coaching programme. 6 sessions were delivered in partnership with Project PT before the summer holidays; 15 young people engaged with the programme; 70% of participants attended 3 coaching sessions or more.
The public benefit was to offer an informal space for children and young people to play and learn, and for parents and carers to know that their children were in a safe inclusive environment.

Financial Review
a financial review including any debts and details of your reserves policy (if applicable)
details of any funds held as a custodian trustee

The financial statement for the year ended 31 August 2025 shows
Income £7,429.28
Expenditure £3,606.98
Total funds available £3,822.30, including £1,000 ringfenced for staff development.

Diane Long
Chair of Trustees
email botleyyouthclub@gmail.com

Botley Youth Club - BYC

Charity Number: 1202554

Financial Statement for the year ended 31 August 2025

	Balance B/bwf £	£	Total £		
Income					
Bank Account	3,238.39		3,238.39		
BYC fee/tuck shop		1,653.59	1,653.59		
		1,653.59	4,891.98		
Donation					
LMP		1,000.00	1,000.00		
BNHPC Grant		1,477.30	1,477.30		
Cash Float		60.00	60.00		
		2,537.30	2,537.30	7,429.28	Income total including cash
Expenses					
Rent		- 1,206.25	- 1,206.25		
BYC Insurance		- 200.40	- 200.40		
Tuck Shop		- 483.09	- 483.09		
The Project PT Ltd		- 1,477.30	- 1,477.30		
BYC equipment		- 50.97	- 50.97		
Oxfordshire Youth Club/ DBS		- 30.00	- 30.00		
Volunteers Refreshments/ thank you gifts		- 69.57	- 69.57		
Miscellaneous		- 89.40	- 89.40		
		- 3,606.98	- 3,606.98	- 3,606.98	Expenses total
				3,822.30	

£	
60.00	Cash
3,762.30	Bank balance as at 31st August 2025
3,822.30	**Total funds available (Bank account + cash)**

	Sep-24	Oct-24	Nov-24	Dec-24
Income				
BYC fee/tuck shop				
BNHPC Grant				
LMP donation				
Expense				
Rent			-300.00	
BYC Insurance				
Tuck Shop			-234.03	
Volunteers Refreshments/ thank you gifts			-49.37	
Miscellaneous	-23.65		-5.80	
The Project PT Ltd				
OCYC/ DBS				
BYC equipment				

Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25
569.59		214.57					869.43
				1477.30			
			1000.00				
				-350.00			-556.25
				-200.40			
-37.27			-44.24	-29.89	-88.15	-49.51	
						-20.20	
			-9.95	-50.00			
					-1477.30		
	-15.00		-15.00				
-50.97							

Total		
1653.59		
1477.3		
1000	4,130.89	
-1206.25		
-200.4		
-483.09		
-69.57		
-89.4		
-1477.3		
-30		
-50.97	- 3,606.98	

523.91	Income - Expenses
3,238.39	Bank balance b/f
60.00	cash
3,822.30	Total funds available (Bank account + cash

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