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TrailFam trustees annual report 2025

Year ended 31 December 2025 | Charity number 1202410

Charity details

TrailFam is a Charitable Incorporated Organisation governed by its constitution. Its principal address is 18 Sellars Way, Basildon, Essex, SS15 5WE.

Our purpose

TrailFam provides opportunities for young people under 21 to take part in trail running, helping improve their conditions of life. Our work focuses on physical health, mental wellbeing and future opportunities, particularly for young people who face barriers to accessing sport and the outdoors.

What we did in 2025

TrailFam delivered school programmes, Community running sessions and Race Team activities. These gave young people opportunities to spend time outdoors, train together, volunteer and take part in running events.

The Race Team travelled to Gran Canaria in February and attended a training camp in Italy in November. School contributions and fundraising helped support these trips.

Go!London funding supported the Schools Programme and part of TrailFam Community, including programme coordination, coaching and equipment.

Developing school partnerships and securing reliable funding remained challenges. We focused on regular participation and the quality of the opportunities offered.

How the charity was managed

The trustees oversee the charity and appoint trustees by resolution in accordance with the constitution. Danny Stokes led day-to-day delivery as the unpaid founder and CEO, supported by volunteers and freelance programme support.

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Financial review

The receipts and payments accounts show the following for 2025.

Financial summary	£
Money received	41,342.39
Money paid out	39,201.90
Surplus for the year	2,140.49
Cash at 31 December 2025	11,169.54

Spending supported programme coordination and coaching, travel and accommodation, running kit, equipment, software and other running costs. There were no outstanding amounts owed to or by TrailFam at 31 December 2025. Cash and equipment are recorded separately in the accounts.

Restricted funds and reserves

Go!London funding supported the London youth programme. The charity received £9,825 from this grant during 2025. Fundraising also supported Race Team activities, including the Gran Canaria trip.

Reserves provide a buffer against changes in income and help maintain services. The 2024 trustees' report described an aim to build reserves of at least 10% of annual income while a reserves policy was being formalised. Total cash at the end of 2025 was £11,169.54.

Looking ahead

Our priority is to sustain the Schools Programme, Community sessions and Race Team, secure reliable funding and develop opportunities for more young people as resources allow.

Approval

Approved by the trustees on: 31 October 2026

Signed on behalf of the trustees: Signed by: F2ACAA51B58243B...

Name and position: Stan Colomb chair

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CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
TrailFam	1202410

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	1/1/25		31/12/25

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Go! London grant	-	9,825	-	9,825	5,000
Donations and legacies	17,468	-	-	17,468	8,014
Services	13,167	-	-	13,167	5,215
Bake-sale sales	45	-	-	45	-
Reimbursed expenses	838	-	-	838	-
GoCardless refunds	-	-	-	-	264
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	31,518	9,825	-	41,343	18,493
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,518	9,825	-	41,343	18,493
A3 Payments					
Cost of sales	993	-	-	993	-
Professional services	5,208	11,246	-	16,454	1,242
Travel and accommodation	12,027	1,142	-	13,169	2,311
Software and computer costs	2,115	869	-	2,984	1,654
Office / administration / kit purchases	2,000	1,959	-	3,958	3,015
Advertising	197	-	-	197	1,070
Insurance	181	-	-	181	181
	-	-	-	-	
	-	-	-		
Sub total	22,720	15,216	-	37,936	9,474
A4 Asset and investment purchases, (see table)					
Equipment	1,266	-	-	1,266	
	-	-	-	-	
Sub total	1,266	-	-	1,266	
Total payments	23,986	15,216	-	39,202	9,474
Net of receipts/(payments)	7,532	- 5,391	-	2,141	9,019
A5 Transfers between funds	- 391	391	-	-	-
A6 Cash funds last year end	4,029	5,000	-	9,029	10
Cash funds this year end	11,170	-	-	11,170	9,029

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash	11,170	-	-
		-	-	-

	-	-	-
Total cash funds	**11,170**	**-**	**-**
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Galaxy Tab S10 Ultra package	Unrestricted	-	-
Rode Wireless GO II	Unrestricted	-	-
Camping kit - Endure24 Leeds	Unrestricted	-	-
MPB camera/accessories	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signed by: Signature	Print Name	Date of approval
DocuSigned by: F2ACAA51B582438...	Stan Colomb	31 October 2026
B23AC3B06DC74D4...	Melanie Hayes	31 October 2026

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CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	TRAILFAM		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1202410
Set out on pages	2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2025**.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:	Jonathan Green	**Date:**	30 October 2026
Name:	Jonathan Green		
Relevant professional qualification(s) or body (if any):	ACA – ICAEW Membership no. 8476182		
Address:	40 Melford Road Leytonstone E11 4PS		

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

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Give here brief details of any items that the examiner wishes to disclose.	N/A.