OXFORDSHIRE SQUASH & RACKETBALL ASSOCIATION

Oxfordshire Squash and Racketball Association

TRUSTEES ANNUAL REPORT AND STATEMENT OF ACCOUNTS

For year ending 31 May 2026

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REFERENCE AND ADMINISTRATION DETAILS

Charity name:	Oxfordshire Squash and Racketball Association (“OSRA”)
Registered Charity number:	1202213
Principal Address:	2 Byron Court, South Marston, Swindon, SN3 4TH

Trustees

Mr James Reay		Appointed 20 August 2025
Mr Brian Bell	Treasurer	Appointed 20 August 2025
Mr Martin Packman		Appointed 20 August 2025

Accounts Independent Examiner

Richard Hill, 4 Lambrick Way, Abingdon, Oxfordshire, OX14 5TP

Bankers

Lloyds Bank, 25 Gresham Street, London, EC2V 7HN

Insurers

AXA XL Insurance Company UK Limited, 20 Gracechurch Street, London EC3V 0BG

ANNUAL REPORT OF THE TRUSTEES AND INDEPENDENTLY EXAMINED FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 MAY 2026

ACHIEVEMENTS AND PERFORMANCE: Trustees Summary

The period June 2025-May 2026 was a good one for Squash despite our tight financial position. We are partnering with clubs, and investing in Grass roots squash across Oxfordshire. There have been great opportunities for advanced and competitive players to test themselves in leagues and an increasing number of tournaments. There is definitely positive energy around Squash in Oxfordshire.

Our core mission needs to be unchanged: Increasing participation in an inclusive way to develop squash in Oxfordshire: through increasing opportunities for juniors (schoolchildren) and adults to experience squash in a friendly, fun and engaging way. This, allied to increasing opportunities for all to participate in competitions (such as tournaments and leagues) as well as inspiring players through exhibitions, trips to spectate at national events, and supporting players and teams in intercounty events. We must continue to be welcoming for all genders and backgrounds, and make special provision where its wanted and helpful (e.g. women's only learning sessions).

England Squash has launched a new national strategy – with five Pillars:

> Play (attract new players, visible routes for development, champion for more facilities, competitions
>
> Perform (talent pathways, national teams)
>
> Sustain (strong finances)
>
> Thrive (community, wellbeing, social impact)
>
> Ignite (use Olympics 2028 to build momentum)

We all have a role to play: players, clubs, counties, country. The LA28 opportunity is a unique one, and we should work to grasp that opportunity to avoid decline of Squash as a sport. Unfortunately, we did not receive any grants from England Squash – they are increasingly choosing to invest in very tangible opportunities with clear goals. Requests in the future we will need to be well defined.

The details of leagues and tournaments will be listed later, but it is extremely satisfying to see not only the level of activity, but the publishing of our news and sporting achievements using our highly polished and attractive website, many thanks to all involved. Rather than lengthening this document, please refer to that site for such news as well as a library of Meeting minutes and essential reference documents.

The OSRA Management committee has regularly met during the year in Oxford (roughly every 3 months); with the trustees in attendance and ensuring appropriate governance. The committee meetings are lively debates, with energy to take our activity forward, yet there is space for more committee members to ensure the widest representation (particular women and junior representatives being welcomed). We will appeal for more committee members at the AGM.

Lastly, the trustees would like to recognize the efforts of volunteers across the county who work hard for their clubs and/or the county in many different ways. Special mention of course the David Quinn for his diligent work organising the Winter 1 & 2 and summer leagues, Jason Varrie especially for his coaching of the county juniors, and tournament development alongside Michael Beck, Steve Kuester, and Martin Packman. We thank Brian Bell for his work as treasurer, Helen Knowles as Welfare officer, and Steve Dance and Geoff Walton for fundraising and sponsorship.

Winners of OSRA Squash events during the 2025-2026 OSRA financial year:

Summer (2025):

Division 1: University 1

Division 2: Harwell 2

Division 3: Spiceball Platypuses

Winter 1 (2025) winners:

Division 1: Abingdon 1

Division 2: Nuffield 1

Division 3: Carterton 1

Division 4: Henley 2

Winter 2 (2026) winners:

Division 1: Brackley 1

Division 2: Witney

Division 3: Wheatley Park

Division 4: University 3

2025/2026 County Champions: Abingdon 1

Oxfordshire County Tournament May 2026:

A Grade Ladies: Caroline Hazlewood

A Grade Men's: Jason Varrie

B Grade Ladies: Emma Gordon

B Grade Open: Dave Ridgeway

C Grade Open: Oleksii Matiunin

D Grade Open: Edward Hughes-Byrne

E Grade Open: Tim Tolerton

Congratulations to all winners, and thanks to all participants as its the strong field of competitors allied to a friendly sporting spirit that make these competitions so compelling.

Trustees

Below is a record of the length in office served by each Trustee.

AGM	On Registration of the CIO on 7th March 2023			30th August 2024			30th August 2025			30th August 2026		
Trustees	Stood Down	Elected	Complete Years	Stood Down	Elected	Complete Years	Stood D0wn	Elected	Complete Years	Stood Down	Elected	Complete Years
Alexandra Perry		x										
David Quinn		x										
Andrew Wilson		x		x		2						
Brian Bell					x	1	x	x	2			
Martin Packman					x	1	x	x	2			
John Riddick				x			x					
James Reay					x		x	x	1			

As per OSRA's Constitution, at the first Annual General Meeting of the members of the CIO all the charity trustees shall retire from office. At every subsequent Annual General Meeting of the members of the CIO, one third of the charity trustees shall retire from office. If the number of charity trustees is not three or a multiple of three, then the number nearest to one third shall retire from office, but if there is only one charity trustee, he or she shall retire.

Operating Group

The day to day running of OSRA has been delegated by the Trustees to a Management Committee which is constituted as:

- Chair, Secretary and Treasurer;
- Members representing the functions of OSRA:
    - Safeguarding officer
    - County Coach

- Members supporting other activities such as social media usage and competition organisation

England Squash Affiliation

OSRA is affiliated to England Squash, the National Governing Body for squash and racketball in England.

OBJECTIVES AND ACTIVITIES

The principal object of OSRA is:

The promotion of community participation in healthy recreation for the public benefit by supporting the provision of infrastructure and facilities required for playing the sports of Squash and Squash 57 in the county of Oxfordshire.

In planning our activities, we have kept in mind the Charity Commission's guidance on public benefit.

The primary public benefits to OSRA's members and the wider community are health-related, as well as social aspects of joining clubs and playing in teams.

MEMBERS

OSRA members are those clubs or facilities which enter a team into the inter-club leagues administrated by OSRA. Based on the most recent league, 2025-2026, OSRA had the following members during the year:

1. Abingdon Squash & Racketball Club
2. Banbury Spiceball
3. Banbury West End
4. Brackley Squash Club
5. Carterton Squash Club
6. Chipping Norton Squash club
7. Defence Academy Squash Club
8. Gladiators Squash Club
9. Henley Squash Club
10. Harwell Squash Club
11. Hithercroft Squash Club
12. The Oxfordshire Health & Racquets Club
13. University of Oxford
14. Wallingford Squash Club

15. Wheatley Park
16. Witney Squash Club

Treasurers Report 1st June 2025 – 31st May 2026

I have generated this report in order for all OSRA players to understand how the committee spends your money.
This year our income was slightly increased due to more teams entering the leagues and members donations. We managed to reduce our outgoings by not needing to spend as much on the website and reducing our senior player support.
As of 31st May 2026 we had £8646 in our bank account but we do have liabilities of £2000 expected in July 2026

Income	**£5629.00**
League Entries	£4300.00
England Squash Affiliation rebates	£697.00
Donations	£632.00
Expenditure	**£4792.00**
Website / Software / Operating Licenses	£2100.00
Junior Player Support	£860.00
Senior Player Support Closed	£180.00
Inter Counties (Juniors / Seniors)	£1300.00
Head Coach	£180.00
Miscellaneous	£170.00

FINANCIAL REVIEW

Reserves Policy and Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees reviewed its financial controls on 20th July 2026.

The Trustees have approved holding reserves which equate roughly to 1 year's overheads, being £5,000, to guard against unexpected costs.

OSRA does not have access to any overdraft or loan facility.

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31 MAY 2026
The Trustees acknowledge their responsibility for preparation of financial statements and consider that under Section 144(2) of the Charities Act 2011 (the 2011 Act) a formal audit is not required, nor is an independent examination, for the year ending 31 May 2024. However, the members of OSRA have requested an annual independent examination and the Trustees are aligned with their view that such an examination should be undertaken.

The financial statements were examined and approved by the Board of Trustees on 20th July 2026 and signed by the Trustees

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDING 31ST May 2026

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The financial statements were examined and approved by the Board of Trustees on 20th July 2026 and signed by the Trustees.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OXFORDSHIRE SQUASH & RACKETBALL ASSOCIATION

Responsibilities and basis of the report
I report to the trustees on my examination of the accounts of the above charity ("the trust") for the year ended 31st May 2026.
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.
Independent Examiner's Statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Name Richard Hill
Relevant professional qualification or membership of professional bodies: ACA
Address: 4 Lambrick Way, Abingdon, Oxfordshire, OX14 5TP
Date

OXFORDSHIRE SQUASH & RACKETBALL ASSOCIATION

CHARITY NO: 1202213

RECEIPTS & PAYMENTS ACCOUNTS
FOR THE YEAR ENDING 31 MAY 2026

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior Year Funds £
Receipts				
England Squash	697	1375	2072	3515
Winter League fees	3100		3100	3050
Summer League fees	1200		1200	1150
Other	632		632	130
Total	**5629**	**1375**	**7004**	**7845**
Payments				
Administration costs	122		122	847
Website costs	2086		2086	3825
Senior player support	573		573	945
* Coaching Support	280	280	560	187
* Junior player support	579	1095	1674	3115
Head coach fees	180		180	2025
Intercounty competition	972		972	1736
Total	**4792**	**1375**	**6167**	**12680**
Net of receipts / (payments)	837	(1375)	(538)	(4835)
Transfers between funds				-
Cash funds last year end	7809	1375	9184	14019
Cash funds this year end	**8646**	**0**	**8646**	**9184**

*Development Initiatives funded by England Squash

1) Additional Coaching £280.41
2) Banbury Juniors £504.66
3) Carterton School £589.93

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MAY 2026

	Unrestricted Funds £	Restricted Funds £	Total Funds £	Prior Year Funds £
Cash funds				
Cash at bank				9184
Total cash funds	**8645**	**0**	**8645**	**9184**

	Fund to which liability relates £	Amount due £	When due £	Prior Year £
Liabilities				
Senior ICC	388		July 26	
HeadCoach Fees for Feb/ March/ April/ May 26	860		July 26	535
Court Costs for May 26 Tournement	784		June 26	495
Total liabilities	**2032**			**1030**

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

Signed by the Trustees

Signature

Jim Reay
Trustee
Date

Signature

Martin Packman
Trustee
Date