Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	January	2025	**To**	31	December	2026

Section A Reference and administration details

Charity name The Beacon Church Hinckley

Other names charity is known by n/a

Registered charity number (if any) 1201883

Charity's principal address

St Frances Community Centre,
Tudor Road
Hinckley
Postcode **LE`10 0EQ**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kim Ford (Rev)..	Chair .		
2	Daniel Johnson			
3	Tim Render	Treasurer		
4	Rachel Hills	.		
5	Judith Ellis			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	**Dates acted if not for whole year**
None	

Names and addresses of advisers (Optional information)

Type of adviser	**Name**	**Address**
None		

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution

How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed as founding trustees . with provision for future elections by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Beacon Church was planted as a Christian community by St Johns Church, and until incorporation, was the responsibility of the PCC.

The Beacon has a memorandum of understanding with the PCC of St Mary's, Hinckley (who own the St Frances Community Centre), and made a freewill gift of £3,000 to them in 2025, as thanks for use of the Centre.

The Trustees have a range of policies and procedures in place to ensure proper governance and management of the charity. These include safeguarding of children, and vulnerable adults; health and safety;

The programme of funding from the Diocese / Church Commissioners via the Resourcing Church system comes to an end in the summer of 2027. In the light of this, the Trustees are actively considering how the medium term finances of the charity can be sustained.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. advancement of the Christian faith
2. prevention and relief of poverty by providing services to individuals in need.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. A worship service each Sunday which is open to everyone in the community. A meal is provided without charge for those attending. Sunday attendance is between 20 and 25 adults, and 6-8 children.
2. An after-school club each Thursday open to all children of primary age in the local area, for which no charge is made.Refreshments are provided. Average attendance is 25.
3. Facilitated study groups to develop and enhance the faith of individuals.
4. Pastoral care for church members and their families (with appropriate safeguarding arrangements including enhanced DBS checks)

Trustees have considered the Commission's guidance on public benefit, and have followed it in developing and providing these activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Beacon is not a grant-making charity.

The Trustees do not hold investment funds, only a deposit (as well as a current) bank account.

Apart from a part-time administrator, and three part-time paid Sunday kitchen staff, all the activities are led by or supported by volunteers.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Sustaining and growing a core church congregation of around 40 people, and bringing people to faith

Continuing popularity of the after-school club serving the Tudor Road estate, an area of significant deprivation in the town.

Developing the partnership with St Johns Church, reinforcing in various ways the advancement of the Christian faith e.g. join worshipping, joint membership of small groups, A joint leadership awayday with StJohns was held in September 2025 to further this development.

Hosting and running special events (e.g. Light Party on October 31st , a faith event on what is popularly known as Halloween; Make Lunch provision of meals to families with children on free school meals during holiday periods run jointly at St Johns; Easter fun and hot dogs event; subsidised tickets for Christian pantomime at St Johns December 2025))

Costs of meals provided are an integral part of the mission to meet needs in our community . A programme of securing further grants from charitable and business organisations to cover the cost of food proved very successful in 2025.

Section E Financial review

Brief statement of the charity's policy on reserves	It is the intention of the Trustees to maintain free reserves at least equal to three months running costs.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	The charity is principally funded by giving from members and grants from Leicester Diocese/ Church Commissioners. Spending on advancing the Christian faith includes the administrative support for running the whole charity, equipment to facilitate worship e.g. worship licences, play / craft material to support the after school club activities and teaching.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	*Tim Render*	*Kim Ford*
Full name(s)	Timothy Ennis Render	Kimberley Ford (Rev)
Position (eg Secretary, Chair, etc)	Trustee	Chair

Date	September 7th 2026

A. Receipts and payments 2025

	2025	*2024*
	£	***£***
Receipts		
Giving	**2,786**	*12,577*
Tax reclaimed	**-**	*275*
Diocesan Grants	**-**	*9,568*
Other grants	**2,800**	-
Other	**550**	*2,444*
Sub total	**6,136**	*24,864*
Asset and investment sales		
None	**-**	-
Sub total	**-**	-
Total receipts	**6,136**	*24,864*
Payments		
Parish Contribution	**-**	-
Staffing costs	**1,539**	*12,121*
Building costs and equipment	**4,108**	*3,456*
Administration	**2,680**	*4,979*
Mission spending		-
Resourcing Church Services and worship	**-** **312**	- *322*
Ministry	**4,064**	*2,719*

Other	**519**	*2,444*
Sub total	**13,222**	*26,041*
Asset and investment purchases		
	-	*-*
Sub total	**-**	*-*
Total payments	**13,222**	*26,041*
Net receipts / (payments)	**-7,086**	*-1,177*
Transfers between funds	**-**	*-*
Cash funds at last year end	**13,811**	*14,988*
Cash funds at this year end	**6,725**	*13,811*

B Statement of assets and liabilities at the end of .		
	2025	***2024***
	£	***£***
Cash funds		
Bank	**6,725**	*13,811*
Other monetary assets		
Gift aid reclaim outstanding	**-**	*865*
Diocesan grant due	**14,677**	*6,128*
Giving due from St Johns	**8,782**	*2,409*
Prepayments	**-**	*2,141*
Sub total	**30,184**	*25,354*
Investment assets		
None	**-**	-
Assets retained for own use		
None	**-**	-
Liabilities		
Trade creditors	**-**	-
Payments due to staff	**-**	-
Parish Contribution	**3,000**	-
Due to St Johns	**16,527**	*10,108*
Sub total	**19,527**	*10,108*