Trustees' Annual Report for the period

	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	January	2025	To	31	December	2025

Section A Reference and administration details

Charity name	Friends of Tudor Park and Pavilion
Other names charity is known by	FoTP&P
Registered charity number (if any)	1201678

Charity's principal address

4, Hillary Rise	
Barnet	
Herts	
Postcode	**EN5 5AZ**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Cohen	Chair		FoTP&P Volunteers Group
2	Simon Kaufman	Vice Chair		FoTP&P Volunteers Group
3	John Hay	Treasurer		FoTP&P Volunteers Group
4	Hannah Lawrence	Secretary		FoTP&P Volunteers Group
5				
6				
7				
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of the Friends of Tudor Park and Pavilion
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation - foundation' model
Trustee selection methods (eg. appointed by, elected by)	Volunteers elected in open meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The primary objective of the Friends of Tudor Park and Pavilion is to save and reuse the 1920 sports pavilion gifted to the local community by a local manufacturing company for the health and wellbeing of the community. This requires substantial fundraising, a redesign and repurpose of the pavilions use, repairs to the structure and refit of the pavilion facilities in line with NetZero, environmental, ecological and sustainable principles.

Secondary objective and further aims include subsidised use of the community asset (the pavilion) for local community groups, a place of learning for all age groups (ecological, environmental and horticultural classes), activities (Yoga, & Pilates etc.), community events and venue hire, a subsidised café. Toilets and changing facilities to support the adjacent sports and recreation ground.

Other objectives include further integration with the surrounding parkland and woodlands to improve the biodiversity, the physical and mental health of residents. Enhance the community identity and connection to their environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

On the 2nd January 2025 we marked the 5 year (and one day) since the start of our campaign to save Tudor Park Pavilion by meeting for a hot chocolate at the pavilion with supporters including a Barnet Vale Councillor.

On the 27th February we attended the Barnet Society AGM where I had an opportunity to lobby the member pf parliament for Chipping Barnet (Dan Thomlinson) asking for his active support to engage with LBB Council Chief Executive to continue negotiations of the Heads of Terms to enable the lease to be drafted.

We held our 2nd AGM / Fundraising Quiz Night at the builders Arms Pub in New Barnet on the 3rd May which raised further around £600 and continued community awareness with around 75 people in attendance.

On the 29th June we held our annual BYO Picnic event in Tudor Park. This was a small affair intended to continue our tradition of communit summer picnics.

On the 17th October 2025 the FoTP&P and LBB finally agreed the HoT's, and we waited until 31st March 2026 before LBB issued a draft Agreement to Lease and draft Lease.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We are not able to commence significant fundraising until we have signed the Agreement to Lease and the Lease which we hope to achieve by the summer/autumn of 2026.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

On the 17th October 2025 the FoTP&P and LBB finally agreed the HoT's with the LBB Council (Angela Henry Senior Property Surveyor).

Section E Financial review

Brief statement of the charity's policy on reserves

It is the intension of the FoTP&P to build up a reserve fund to enable continued campaigning until we have control of the building agreed with the local authority. And then to have sufficient funds for the rebuilding project. Once the building is operational, we aim to have sufficient funds to cover one years running costs as a reserve.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

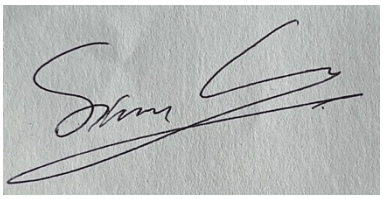
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Simon Cohen	Simon Kaufman
Position (eg Secretary, Chair, etc)	Chair	Vice Chair
Date	08/10/2026	8/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
Friends of Tudor Park and Pavilion	1201678

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	230	-	-	230	470
Grants	759	-	-	759	1,500
Quiz Receipts	159	-	-	159	536
Festival Receipts	-	-	-	-	2,321
Merchandise	-	-	-	-	132
CITIBANK IRE FIN S, CHARITABLE GIVING	126	-	-	126	
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	1,275	-	-	1,275	4,959
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,275	-	-	1,275	4,959
A3 Payments					
Domain hosting	61	-	-	61	43
Venue Hire (St Marks Hall)	50	-	-	50	169
Insurance	135	-	-	135	155
Quiz Costs	141	-	-	141	-
Stall Fees	15	-	-	15	63
Sum-Up Fees		-	-	-	5
Merchandise		-	-	-	-
Purchases for festival		-	-	-	58
Printing		-	-	-	209
Equipment hire for festival		-	-	-	490
		-	-	-	-
Sub total	402	-	-	402	1,192
A4 Asset and investment purchases, (see table)					
Radios		-	-	-	129
Storage Boxes				-	50
Sum Up Equipment					-
Hi Viz Jackets and collecting buckets		-	-	-	-
Sub total	-	-	-	-	179
Total payments	402	-	-	402	1,371
Net of receipts/(payments)	872	-	-	872	3,588
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,480	-	-	2,480	-
Cash funds this year end	3,352	-	-	3,352	3,588

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	3,057	-	-
		-	-	-

	-	-	-
Total cash funds	**3,057**	**-**	**-**
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Sum Up Machine		-	47
Hi Viz Jackets		-	65
Collecting Buckets		-	11
Radios		-	65
Storage Boxes		-	25
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Simon J Cohen	08/10/2026
	Simon Kaufman	08/10/2026