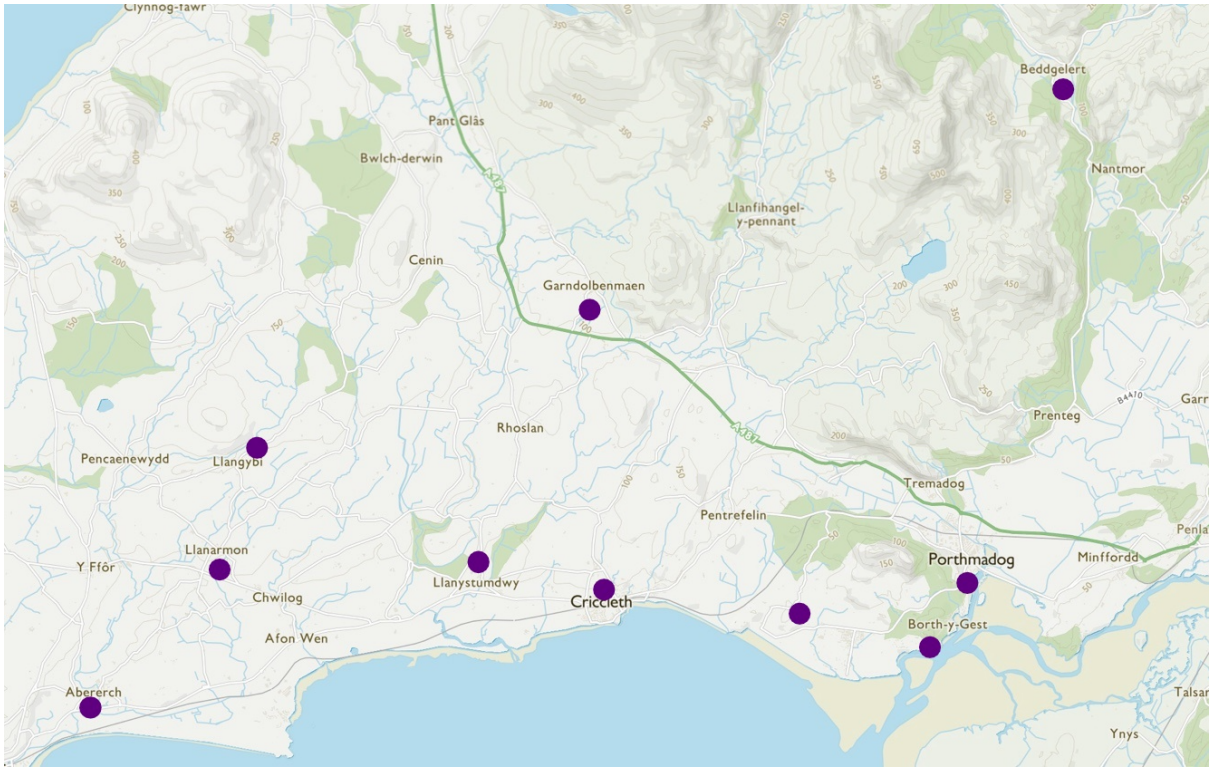
BRO EIFIONYDD

ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA

ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2025

Registered Charity Number: 1201299



ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025

The Trustees present their annual report with the financial statements of the charity for the year ended 31st December 2025.

Background
The charity's full formal title is 'Ardal Gweinidogaeth Bro Eifionydd Ministry Area', known as 'Bro Eifionydd', registered with the charity commission, number 1201299 on 12th December 2022.

Bro Eifionydd seeks to advance the work of the Church in Wales locally through public worship, special services and pastoral work, including support for schools, visits to the homes of the elderly and people with disabilities or illness, and witness with other faiths.

Bro Eifionydd Ministry Area is an operating district of the Church in Wales, in the Diocese of Bangor, Meirionydd archdeaconry, North Wales. It is approximately fifteen miles across from Abererch on the Llŷn Peninsula through to Beddgelert in Eryri (Snowdonia), with currently eight churches open for regular worship, private prayer and, in some, additional community services. The current Bro Eifionydd ministry area was established in July 2016, following a diocesan reorganisation - most of it was formerly within a ministry area known from 2014 as Bro'r Holl Saint. In earlier times most of the churches were in separate parishes which have been gradually combined to be administered by fewer clergy.
The nine churches are in the towns of Porthmadog, Criccieth and Beddgelert, and villages Abererch, Llangybi, Llanystumdwy, Treflys, Borth-y-gest and Dolbenmaen.
Some of these church sites have been used continuously for Christian worship since the 7th century, and the oldest current buildings date from 14th century, several are listed buildings, some grade I.

Bro Eifionydd area also includes eight churches either closed, or no longer used for regular worship, at Llanarmon, St Deiniol's Criccieth, Pentrefelin, Ynyscynhaearn, Porthmadog (old) St John's, Tremadog, Penmorfa and Llanfihangel y Pennant. Four of these remain open to the public or are in use providing community services.

OBJECTIVES AND ACTIVITIES

Objectives and aims

Its object is the promotion of the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ministry area.

Public benefit

The Trustees have given consideration to the Charity Commission's general guidance on public benefit and believe the charity provides public benefit.

Review of Activities in the Year

Regular public worship has remained at the heart of Ministry Area life. Services have been held in all the open churches in the area, at least monthly, usually weekly, alongside two midweek services, seasonal services at Christmas, Easter, and other key points in the church year. Attendance has shown modest growth compared to the previous year, and we have also seen an increased number of baptisms and weddings.

The church has continued to engage ecumenically with local chapels and churches, particularly during Holy Week and with services for the Week of Prayer for Chirstian Unity and Christian Aid.

Pastoral support has continued to be a priority. Clergy and lay members of the pastoral visiting team have provided home visits, hospital visits, and support to those who are housebound or experiencing illness or bereavement. The Pastoral Visiting Team was strengthened this year with new members who completed training, and were supported through regular lunch meetings for feedback and encouragement.

Baptisms, weddings, and funerals have provided important opportunities for ministry to those beyond the regular congregation, enabling the church to serve the wider community at significant moments in life.

The MAC has supported a range of outreach initiatives aimed at engaging with the local community. These have included two weekly community outreach sessions, providing a welcoming space for conversation and support, and the establishment of a new Bereavement group in Porthmadog, assisted by a Cruise trained counsellor. These have enabled the church to build relationships and offer practical and spiritual support to a wider group of people.

Ministry with children has continued through our good relationships with local schools. Regular assemblies continue in the church school, Ysgol Llanystumdwy, and the children also joined Canon Kim and Nia from Bangor Diocese on a day's pilgrimage along the Llwbr Cadfan.

Following a wonderful Harvest festival concert in the church, a 'Pilgrimage to the Crib' was held with the children of Ysgol Beddgelert, who collected the nativity characters, listened to the stories, and prayed as they walked through the village from their school to St Mary's Church. St Cyngar's was the venue for Ysgol Borth y Gest's 'mock wedding' this year, which was quite the spectacle!

Safeguarding remains a high priority, with training and administration according to Church in Wales guidance, and all activities have been carried out in accordance with current safeguarding policies, and with risk assessments in place.

The church buildings, especially those with hall space, have continued to be used as a community resource, hosting local groups and events where appropriate.
We have accommodated a Model railway exhibition, weekly art and other hobby groups, committee meetings for local organisations and community parties throughout the year. The Church community have also arranged Flower Festivals, concerts, and regular lunchtime and evening talks on a variety of topics giving opportunities for fellowship and fundraising. These have strengthened links with the wider community and contributed to the church's role as a place of welcome and service.

The MAC wishes to record its gratitude for the many volunteers who contribute to the life of the church. Their commitment has enabled weekly worship to continue, a wide range of activities to take place and has been essential to the ministry of the whole area.

The MAC considers that the church has made good progress in meeting its objectives during the year. Worship has been sustained and developed, pastoral care has been maintained, and outreach activities have expanded. The trustees believe these activities have provided clear public benefit by supporting the spiritual and practical needs of the Ministry Area and wider community.

Review of financial activities of the Charity

Overall, 2025 saw an increase in the amount of money raised by various activities in the Ministry Area, the Trustees are aware that this must increase even more if possible. The Ministry Area cannot pay its way simply by relying on church collections. Activities such as Flower Festivals and *Clwb Coffi*, which bring people into the buildings can help to lead the way, other fundraising events included social evenings, lunches with talks, particularly successful was one which took us to the Antarctic! Our decision to keep more Church buildings open during the day, particularly during the summer months has given greater opportunities for people to offer donations, more and more such donations are made online. It is good to see continued support for the Food Bank in Pwllheli.

Volunteers

The charity relies on the support of volunteers in all aspects of its work, including assisting in leading worship, visiting the housebound, engaging in missional activities, such as schools work and fellowship groups. They also help maintain the church buildings through cleaning and regularly inspecting the fabric to keep the structure sound, running the finances, fundraising, stewardship and all aspects of lay leadership from churchwardens, treasurers, administration and safeguarding.

The Finance team of Treasurers is comprised of volunteers, and the Trustees are very grateful for their continuing commitment and responsibility for the careful administration of the finances.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The ministry area is governed by a constitution adopted on 31st March 1920, when the Church of England was disestablished within Wales under the Welsh Church Act 1914.

Organisational structure

The ministry area is overseen by a Council ('MAC') comprising clergy, lay officers and one representative from each church. Members of the ministry area council are the Trustees of the charity, and the following served throughout the year:

Revd Canon Kim Williams	Ministry Area Leader
Christine Dinneen	Ministry Area Secretary/Administrator
Katharine Dobson	Ministry Area Treasurer
Brian Sharman	Ministry Area Safeguarding Officer and Ministry Area Warden and St. Cyngar, Borth-y-Gest (resigned 8/5/25)
Hilary Troote	Ministry Area Safeguarding Officer and St. Cyngar, Borth-y-Gest (elected 8/5/25)
Stephen Hopkins	Ministry Area Warden and New St John, Porthmadog
Valerie Davies-Hughes	St Catherine, Criccieth & St Michael, Treflys
Liz Evans	St Mary, Dolbenmaen
Paul Handby	St Cybi, Llangybi
Sally Jones-Morris	St. Mary, Beddgelert and Ministry Area Warden (elected 8/5/25)
Will Rowlands	St Cawrdaf, Abererch

Recruitment and appointment of new Trustees

The Trustees are appointed each year at the Vestry Meeting, usually in April or May. Members of the congregations may be deputed to fill casual vacancies as and when required, although this has not occurred in 2025.

Induction and training of Trustees

New Trustees are briefed on their responsibilities when attending MAC meetings and encouraged to take suitable training courses provided by the dioceses and the Church in Wales. All Trustees are checked before appointment by the Disclosure and Barring Service ('DBS') and training on safeguarding is provided to all Trustees and other groups of volunteers.

Risk management

The key risks facing the charity are financial leading to poor maintenance and ultimately loss of premises, loss of key clergy and volunteers, fraud and safeguarding. The MAC considers all of these periodically and is able to mitigate the last two by robust internal controls (two people authorising all expenditure, two people present when counting cash etc) and by regular safeguarding training and applying good practice.
However the first two risks have no simple available remedy: the ministry area is currently not able to sustain long-term the maintenance of its property as well as making the expected annual contribution to the Bishop's Ministry Fund.
Similarly the ministry area is reliant on a relatively small group of very committed clergy and volunteers, and recruitment is patchy. This is an ongoing challenge and common to many similar ministry areas in the diocese and across the country.

Reporting Framework

The accounts comply with Church-in-Wales requirements and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), effective for accounting periods commencing on 1 January 2015 or later.

Reserves Policy

The Trustees seek to retain sufficient reserves to meet future operational costs, to cover a period of a minimum of six months.

REFERENCE AND ADMINISTRATIVE DETAILS

Bro Eifionydd's website is www.broeifionydd.weebly.com which contains contact information.

Correspondence can be addressed to the ministry team leader,
Revd Canon Kim Williams at Y Rheithordy, Y Maes, Criccieth, LL52 0AG.

All the churches are insured with Ecclesiastical Insurance, and following a MAC resolution all individual church accounts are being transferred into a central Ministry Area Account, held at HSBC. Some investments are held with Bangor Diocesan Trust and in CCLA accounts.

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements, the Trustees are required to:
• select suitable accounting policies and then apply them consistently;
• observe the methods and principles in the Charities SORP;
• make judgments and estimates that are reasonable and prudent;
• state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
• prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.
In so far as the Trustees are aware:
• there is no relevant audit information of which the charity's independent examiner is unaware; and
• the Trustees have taken all steps that they ought to have taken to make themselves aware of any information relevant to the examination and to establish that the independent examiner is aware of that information.

Ardal Weinidogaeth Bro Eifionydd Ministry Area

Accounts for the Year Ended
31 December 2025

BRO EIFIONYDD

Registered charity number 1201299

Ardal Weinidogaeth Bro Eifionydd Ministry Area
Registered Charity number 1201299
Accounts for the Year Ended 31 December 2025

Independent Examiner's Report to the Members of Bro Eifionydd Ministry Area

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or

2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Owain Ap Elfed FCCA
on behalf of Williams Denton Cyf
Chartered Certified Accountants / Registered Auditors
Glaslyn
Ffordd Y Parc
Parc Menai
Bangor
Gwynedd LL57 4FE

Date: 14/10/26

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Ardal Weinidogaeth Bro Eifionydd Ministry Area
Registered charity number 1201299
Statement of Financial Activities For The Year Ended 31 December 2025
Receipts and Payments Account

	General Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
Receipts					
Donations and Legacies					
Planned Giving	23,645	15	-	23,660	30,106
For Mission	1,114	-	-	1,114	1,000
Donations	15,198	9,003	-	24,201	12,307
Grants	266	690	-	956	270
Loose Collections	7,960	282	-	8,242	9,917
Tax Refunds - Gift Aid/GASDS	8,291	3,013	-	11,304	7,233
Legacy Gifts Received	-	-	-	-	1,000
Income from charitable activities					
Fees	3,730	14,083	-	17,813	14,721
Other trading activities					
Fund Raising	9,760	2,273	-	12,033	8,379
Investments					
Investment income	9,096	388	-	9,484	11,140
Other income					
Other income	1,273	-	-	1,273	-
Total receipts	80,333	29,747	-	110,080	96,072
Payments					
Raising funds					
Costs of fund raising	360	-	-	360	1,178
Expenditure on charitable activities					
Maintenance of Churches	23,111	-	-	23,111	29,300
Mission. Home/World	5,095	-	-	5,095	4,490
Maintenance of other property	2,510	8,141	-	10,650	8,008
Parochial Expenses of clerics	3,942	-	-	3,942	3,398
General Parish Expenses	2,537	1,456	-	3,993	1,635
Maintenance of Services	848	-	-	848	287
Parish Share	32,140	-	-	32,140	44,000
Mission: Parish	46	-	-	46	905
Other Expenditure					
Capital Payments				-	-
Total payments	70,589	9,597	-	80,186	93,201
Net Receipts/(Payments) for the year	9,744	20,150	-	29,894	2,871
Cash at Bank and in Hand at 1 January 2025	51,748	10,949	(187)	62,510	58,456
Transfers Between Funds	(2,164)	2,098	65	0.43	1,182
Cash at Bank and in Hand at 31 December 2025	59,329	33,197	(122)	92,404	62,510

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2025 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed: K V Williams
Canon Kim Williams
Ministry Leader
Name K.V. WILLIAMS
Date: 13th October 2026.

Signed: Kate D
Katharine Dobson
Ministry Area Treasurer
Name: KATHARINE M. DOBSON
Date: 13th October 2026

Ardal Weinidogaeth Bro Eifionydd Ministry Area
Registered charity number 1201299
Statement of Assets and Liabilities as at 31 December 2024

Cash Funds	General Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
Bank Accounts					
Criccieth Current Account	6,903	(90)	-	6,813	4,573
Llangybi Llanarmon Current Account	-	-	-	-	555
Llanystumdwy Current Account	13,543	-	-	13,543	9,727
Treflys Churchyard Account	229	(229)	-	-	2,486
Abererch CCLA Deposit Account	2,525	-	-	2,525	2,525
Llangybi Churchyard Account	-	-	-	-	268
CCLA Criccieth COIF	8,471	-	-	8,471	8,124
Llanarmon Churchyard Account	-	-	-	-	27
Llangybi Visitor Centre Account	-	-	-	-	-
Ardal Gweinidogaeth Bro Eifionydd Ministry Area Central Account	11,495	19,175	-	30,670	1,532
Porthmadog PCC	63	1,549	-	1,612	5,122
Beddgelert HSBC Current Account	(2,019)	4,729	(122)	2,588	2,226
Beddgelert HSBC Deposit Account	1,694	971	-	2,665	3,615
Porthmadog PCC COIF	15,787	415	-	16,201	15,537
Beddgelert Cash in Hand	639	108	-	747	-
St Cynger's Hall Petty Cash	-	-	-	-	-
Beddgelert COIF Building Repair Fund	-	6,570	-	6,570	6,193
Total Cash Funds	59,329	33,197	(122)	92,404	62,510
Investment Assets					
St John's Sunday School Trust	-	3,350	-	3,350	3,519
St John's Church Choir Trust Fund	-	2,879	-	2,879	3,023
Bro Eifionydd General	45,161	-	2,345	47,506	48,451
Bro Eifionydd Churchyard	433	2,810	-	3,243	3,307
Bro Eifionydd Fabric St Cawrdaf	131	709	-	841	857
Bro Eifionydd Fabric St Catherine	117	2,252	-	2,369	2,416
Bro Eifionydd Fabric St John the Baptist	69	1,321	-	1,390	1,418
Miss Anne Eaden Legacy	9,473	-	187,509	196,983	182,391
Sale of proceeds of St Mary's Church Hall Dolbenmaen	7,242	-	143,350	150,592	139,437
Chancel Repair St Mary Beddgelert	192	2,690	-	2,882	2,612
Chancel Repair St Cawrdaf	166	2,322	-	2,488	2,256
RB of CiW Chancel Repair Fund				-	-
Total Investment Assets	62,984	18,334	333,205	414,523	389,687
Tangible Fixed Assets	-	-	-	-	-
Total Assets	122,313	51,531	333,083	506,926	452,197
Total Liabilities	-	-	-	-	-
Net Assets and Liabilities	122,313	51,531	333,083	506,926	452,197

Ardal Weinidogaeth Bro Eifionydd Ministry Area

Registered Charity Number 1201299

Notes to the Financial Statements For The Year Ended 31 December 2025

Notes

1. The financial statements of the Bro Eifionydd Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

2. Grants Received

The following Grants were received during the year:

Name	Amount (£)
Commonwealth War Graves	20
BDT St John's Porthmadog	246
Bangor Diocese - Ynys Cynhaer Churchyard	690
Total	956

3. The purpose of the restricted funds are as follows:

Building Fund

This fund is for the fabric of the building of the St Mary's Church Beddgelert.

Chancel Repair St Cawrdaf

This fund is for the maintenance of the chancel in good repair and for its insurance for full reinstatement value.

Chancel Repair St Mary Beddgelert

This fund is for the maintenance of the chancel in good repair and for its insurance for full reinstatement value.

Churchyard Fund

This fund is for the maintenance of the Churchyards in the Ministry Area.

Fabric St Catharine

This fund is held by the Bangor Diocese for the maintenance of the church buildings.

Fabric St Cawrdaf

This fund is held by the Bangor Diocese for the maintenance of the church buildings.

Fabric St John Baptist

This fund is held by the Bangor Diocese for the maintenance of the church buildings.

Flooding Fund

This fund was set up after receipt of insurance payments following floods in 2020 to replace damaged items.

Parry Trust Building Repair Fund

This fund is for the fabric of the church.

Ardal Weinidogaeth Bro Eifionydd Ministry Area
Registered Charity Number 1201299
Notes to the Financial Statements For The Year Ended 31 December 2025

Notes - Continued

St John's Choir Fund

This fund was originally for the choir and organ at St John's Church Porthmadog, it is currently used for anything concerning music within any of the churches.

St Mary's Fund

This Fund is for the improvements at St Mary's Church, Dolbenmaen.

Sunday School Fund

This fund was originally for the Sunday School at St John's Church Porthmadog, it is now used for anything to do with education within the Ministry Area

Llangybi Visitor Centre

Orignially setup in the early 2000s following the sale of the school building to use funds to repaire Llanarmon Bellcote and to creat a community centre in Llangybi Church.

4. The purpose of the endowment funds are as follows:

Miss Anne Eaden Legacy

This fund is used for charitable church purposes in the parish of Llanystumdwy and for the maintenance of the church fabric and upkeep of the churchyard

Sale of proceeds of St Mary's Church Hall Dolbenmaen

The income is to be used to advance charitable church purposes in the Ministry Area

Ardal Weinidogaeth Bro Eifionydd Ministry Area
Registered Charity number 1201299
Accounts for the Year Ended 31 December 2025
Restricted Funds Movements

Restricted Funds Movements	Opening Balance 01/01/2025	Net Movement in Receipts and Payments	Transfers	Gains and Losses	Closing Balance 31/12/2025
Building Fund	522	3,287	-	-	3,809
Chancel Repair St Cawrdaf	2,019	-	-	232	2,251
Chancel Repair St Mary Beddgelert	2,053	-	367	270	2,690
Churchyard Fund	4,084	6,294	242	(64)	10,556
Fabric St Catharine	2,299	-	-	(47)	2,252
Fabric St Cawrdaf	797	-	-	(17)	780
Fabric St John Baptist	1,349	-	-	(28)	1,321
Flooding Fund	1,999	-	-	-	1,999
Parry Trust Building Repair Fund	6,258	377	(65)	-	6,570
St Cyngar's Hall	-	9,869	-	-	9,869
St John's Choir Fund	3,590	-	1,877	(145)	5,322
St Mary's Fund	760	-	-	-	760
Sunday School Fund	3,519	-	-	(168)	3,351
Visit - Llangybi Visitor Centre	-	323	(323)	-	-
William Wynne for Old Men Fund	-	-	-	-	-
Youth Group	-	-	-	-	-
Totals	29,249	20,150	2,098	33	51,531