Trustees Report 2025

The Trustees are delighted to report that in 2025 they succesfully bid to Reigate & Banstead Borough Council for the tender to manage the new Wesvale Park Neighbourhood Hall. Heads of Terms have been agreed and the Trust is awaiting the transfer of land from the consortium to the Councilo before the lease can be finalised and operations can start, hopfully in Summer 2026. Meanwhile, the Trust's account wascontinued to be used for facilitating the establishment Westvale Community Church, which now has called Miranda Odysseous Beaumont as part time minister, having graduated from Spurgeon's college and completed her Baptist Union accreditation.

WCCT FINAL ACCOUNTS to year ended 31st December 2025
WESTVALE COMMUNITY CHRISTIAN TRUST (CIO) including WESTVALE COMMUNITY CHURCH

Budget forecast for 1st January to 31st December 2026		Budget 2026	Actual 2025	Actual 2024
		£	£	£
INCOME				
	Stewardship Donations from church members	27,136	25,939	17,870
	Donations from other churches / organisations	2,400	2,400	5,600
	Stewardship Gift Aid recovered on donations (if not included above)	0	0	0
	Other Gifts & offerings (non-Stewardship Services)	0	0	2,500
	Misc income (trading) & adjustments	0	0	2,050
	Bank Interest received	50	54	38
	Grants from N.Hall project for MOB	2,294	0	0
	Baptist Union Home Mission Grant (started Jan 2024)	9,121	7,398	7,758
	Total income received to 31st December:	**41,001**	**35,791**	**35,816**
EXPENSES	Ministry Stipend (started Nov-22) - incl. oncosts & payroll fees	25,248	19,292	16,280
	Ministry Pension (E'rs contributions)	2,300	1,605	1,227
	Ministry Expenses	4,000	2,514	1,900
	Running costs incl. materials / subscriptions / travel	3,852	250	1,377
	Sunday Service Hall Hire	2,400	1,755	2,270
	SEBA / BUGB Subs / fees	300	178	295
	Insurance	235	228	215
	Banking Fees (from Dec-22 onwards)	66	60	60
	Faith Site Fees (highways, architect & pre-planning fees) (Restr'd Fund)	8,110	0	0
	Outside Giving (tuithe of last year's member tithes)	2,600	2,000	2,669
	Total expenses to 31st December:	**49,111**	**27,882**	**26,293**
IN YEAR Surplus / deficit		-8,110	7,909	9,523
Funds Brought Forward from previous period		27,959	20,050	10,527
Funds carried forward to next year:		**19,849**	**27,959**	**20,050**
	Building Fund (designated for WCCT Trust):	0	**8110**	8,110
	General Fund (free unrestricted for WCC Church):	19,849	**19,849**	11,940

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Westvale Community Chrsitian Trust
I report to the trustees on my examination of the accounts of **Westvale Community Christian Trust** for the year ended **31 December 2025**.
The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.
The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently **no opinion is given as to whether the accounts present a 'true and fair' view** and the report is limited to those matters set out in the statement below.

Independent examiner's statement
In connection with my examination, **no matter has come to my attention which gives me reasonable cause to believe that, in any material respect:**
1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities Act 2011.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Tmiller
Name: [Examiner's name] Tracy Miller
Relevant professional role : School Finance Manager
Address: 22 Wadfield Road TN9 2LQ
Date: 7/9/2026

WCCT FINAL ACCOUNTS to year ended 31st December 2025
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