Trustees' Annual Report for the period

From 1 January 2025 To 31 December 2025

Charity name: SAVE LIVES SUSTAINABLY

Charity registration number: 1200858

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of health and saving of lives
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In the past year activity has focused on provision of financial and academic support to implement and evaluate health initiatives to reduce maternal, perinatal and childhood deaths in Uganda.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees of the charity are aware of the public benefit guidance and have taken it into account when making a decision to which the guidance is relevant.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In the period ended 31 December 2025 the charity supported two PhD students and one university-run project in Uganda. The PhD students are part of the Opti-MaP Global Health Group on "Optimising Maternal and Perinatal Death Surveillance and Response (MPDSR) for preventing future avoidable deaths". Their projects are focussing on: (1) Training health workers on MPDSR, including developing and evaluating e-learning modules, face-to-face training, and mentorship, as well as supervision and monitoring of implementation of MPDSR (2) Health economic analysis of costs of MPDSR and cost-benefit analysis. The students are both performing well and making essential contributions to the project. The charity funded one project run by Mbarara University of Science and Technology, Uganda, called RAMPS: (Reducing Alcohol problem drinking and Malnutrition through income-generating Peer Support groups). This evaluated a locally-initiated project to support people with problem alcohol drinking to form peer support groups, to enable them to

		work collectively on an income-generating project, with the aim of improving their livelihoods and reducing harmful alcohol consumption. This is relevant to maternal and child health, because alcohol misuse is linked to domestic violence, and child malnutrition. The project aims to evaluate the wider health and societal benefits of the peer support groups.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	This is shown in the receipts and payment account attached
Amount of reserves held	Para 1.22	£983,406
Notes to the accounts		Inheritance tax rebate was received in 2026 and will be reflected in next year's accounts.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Trust deed
How is the charity constituted? ()	Para 1.25	The charity is a CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The current Trustees believe that at present they have the skills, knowledge and experience needed for the effective administration of the charity; future appointments will be made as needed in the light of any expansion in our charitable activities to ensure that the Trustees continue to fulfil this requirement.

Reference and Administrative details

Charity name	Save Lives Sustainably
Other name the charity uses	
Registered charity number	1200858
Charity's principal address	66 Lye Valley Headington Oxford OX3 7ER

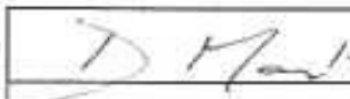
Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Merlin Willcox	Treasurer		
2	Professor Jonathan Graffy	Secretary		
3	Professor David Mant	Chair		
4	Dr Clare Goodhart			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Professor David Mant	

Position (eg Secretary, Chair, etc)	Chair	

Date	16/10/2026

Charity registration number 1200858 (England and Wales)

Save Lives Sustainably

Annual Report And Unaudited Financial Statements

For The Year Ended 31 December 2025

Save Lives Sustainably

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Dr M Willcox Professor Jonathan Graffy Professor David Mant Dr Clare Goodhart	
Charity registration	England and Wales	1200858
Principal address	66 Lye Valley Headington Oxford Oxfordshire OX3 7ER	
Independent examiner	Pinnick Lewis LLP Handel House 95 High Street Edgware Middlesex HA8 7DB	

Save Lives Sustainably

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Save Lives Sustainably

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF SAVE LIVES SUSTAINABLY

I report to the trustees on my examination of the financial statements of Save Lives Sustainably (the Charity) for the year ended 31 December 2025.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Charity as required by section 130 of the Charities Act 2011.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Pinnick Lewis LLP
Handel House
95 High Street
Edgware
Middlesex
HA8 7DB
21 August 2026

Save Lives Sustainably

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

For The Year Ended 31 December 2025

	Notes	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Income and endowments from:			
Donations and legacies	**2**	-	949,594
Investments	**3**	20,354	8,047
Other income	**4**	21	-
Total income		20,375	957,641
Expenditure on:			
Charitable activities	**5**	36,287	8,364
Other expenditure	**11**	-	85
Total expenditure		36,287	8,449
Net gains on investments	**12**	30,896	-
Net income and movement in funds		14,984	949,192
Reconciliation of funds:			
Fund balances at 1 January 2025		968,422	19,230
Fund balances at 31 December 2025		983,406	968,422

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Save Lives Sustainably

BALANCE SHEET

As At 31 December 2025

	Notes	2025 £	2025 £	2024 £	2024 £
Fixed assets					
Investment property	**14**		195,188		195,188
Investments	**15**		767,858		722,882
			963,046		918,070
Current assets					
Cash at bank and in hand		23,960		53,274	
Creditors: amounts falling due within one year	**16**	(3,600)		(2,922)	
Net current assets			20,360		50,352
Total assets less current liabilities			983,406		968,422
The funds of the Charity					
Unrestricted funds	**17**		983,406		968,422
			983,406		968,422

The financial statements were approved by the trustees on 21 August 2026

Dr M Willcox
Trustee

NOTES TO THE FINANCIAL STATEMENTS

For The Year Ended 31 December 2025

1 Accounting policies

Charity information

Save Lives Sustainably is a CIO incorporated in England and Wales. The registered office is 66 Lye Valley, Headington ,Oxford, OX3 7ER.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the Charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)". The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a statement of cash flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, [modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value]. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the Charity.

1.4 Income

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 Accounting policies (Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Investment property

Investment property, which is property held to earn rentals and/or for capital appreciation, is initially recognised at cost, which includes the purchase cost and any directly attributable expenditure. Subsequently it is measured at fair value at the reporting end date. The surplus or deficit on revaluation is recognised in profit or loss.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For The Year Ended 31 December 2025

2 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	-	949,594

3 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Rental income	5,956	7,405
Income from unlisted investments	7,612	-
Interest receivable	6,786	642
	20,354	8,047

4 Other income

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other income	21	-

5 Expenditure on charitable activities

	Activities undertaken 2025 £	Activities undertaken 2024 £
Direct costs		
Grant funding of activities (see note 6)	34,487	5,443
Share of support and governance costs (see note 7)		
Governance	1,800	2,921
	36,287	8,364
Analysis by fund		
Unrestricted funds	36,287	8,364

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For The Year Ended 31 December 2025

6 Grants payable

	Activities undertaken 2025 £	Activities undertaken 2024 £
Grants to institutions:		
Other	12,080	-
Grants to individuals	22,407	5,443

-

7 Support costs allocated to activities

	2025 £	2024 £
Governance costs	1,800	2,921
Analysed between:		
Activities undertaken	1,800	2,921

Governance costs comprise:	2025 £	2024 £
Audit fees	1,800	2,921
	1,800	2,921

8 Net movement in funds

	2025 £	2024 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	1,800	2,921

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

10 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Total	-	-

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For The Year Ended 31 December 2025

10 Employees (Continued)

There were no employees whose annual remuneration was more than £60,000.

11 Other expenditure

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Other expenditure	-	85

12 Gains and losses on investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Gains/(losses) arising on:		
Sale of investments	30,896	-

13 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

14 Investment property

	2025 £
Fair value	
At 1 January 2025 and 31 December 2025	195,188

15 Fixed asset investments

	Unlisted investments £
Cost or valuation	
At 1 January 2025	722,882
Additions	767,858
Disposals	(722,882)
At 31 December 2025	767,858
Carrying amount	
At 31 December 2025	767,858
At 31 December 2024	722,882

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

For The Year Ended 31 December 2025

16 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	3,600	2,922

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2025	Incoming resources	Resources expended	Gains and losses	At 31 December 2025
	£	£	£	£	£
General funds	968,422	20,375	(36,287)	30,896	983,406

Previous year:	At 1 January 2024	Incoming resources	Resources expended	Gains and losses	At 31 December 2024
	£	£	£	£	£
General funds	19,230	957,641	(8,449)	-	968,422

18 Related party transactions

There were no disclosable related party transactions during the year (2024 - none).

Document Activity Report

Document Sent	Wed, 26 Aug 2026 21:39:13 GMT
Document Approval Status	Pending

Approval Activity Summary

Merlin Willcox	Pending

Document Activity History

Document history shows most recent activity first

Date	**Activity**
Thu, 27 Aug 2026 10:48:56 GMT	Merlin Willcox viewed the document

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