CHARITY COMMISSION
FOR ENGLAND AND WALES

# Trustees' Annual Report for the period since 1st January 2025

**From: 01-01-2025** **To: 31-12-2025**

**Charity name: Aldbourne Scouts and Guides Supporters Association**

**Charity registration number: 1200440**

## Objectives and Activities

| | |
|---|---|
| Summary of the purposes of the charity as set out in its governing document | To provide and maintain a dedicated building ('The Hut') that is used by the Scouting and Guiding groups in Aldbourne to hold their weekly meetings and to permanently store their equipment. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Fund and manage:<br>• Regular cleaning<br>• Any required maintenance, including grass cutting<br>• Provision of utilities (electricity, gas and water)<br>• Building and Public Liability Insurance<br>Fundraising to support the above activities. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | It is confirmed that the trustees have had regard to the Charity Commission's guidance on public benefit. |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | |
|---|---|
| Policy on grant making | Not applicable |
| Policy on social investment including program related investment | Not applicable |
| Contribution made by volunteers | Ensuring the safety of the hut as a venue for young people.<br><br>Cleaning and maintenance.<br><br>Fundraising in support of running costs. |
| Other | The main fundraising event for the Hut is our annual village bonfire and fireworks event on 'Guy Fawkes Night' this event is made possible by the efforts of the committee, trustees and the village Scouting and Guiding groups. |

## Achievements and Performance

| | |
|---|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Quite simply, without the work of the charity, the Aldbourne Scouting and Guiding groups would not be able to run their weekly activities which benefit over 120 young people from Aldbourne and the surrounding villages. |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | |
|---|---|
| Achievements against objectives set | The works to refurbish and extend hut has been completed. The hut remaining open during the works, and is now fully operational. |
| Performance of fundraising activities against objectives set | Not applicable. |
| Investment performance against objectives | Not applicable. |
| Other | Not applicable. |

## Financial Review

| | |
|---|---|
| Review of the charity's financial position at the end of the period | Financial position is very healthy. |
| Statement explaining the policy for holding reserves stating why they are held | No policy beyond prudent financial control. |
| Amount of reserves held | £6,712<br>*Strictly speaking this is our balance, rather than 'reserves'.* |
| Reasons for holding zero reserves | Not applicable. |
| Details of fund materially in deficit | Not applicable. |
| Explanation of any uncertainties about the charity continuing as a going concern | Not applicable. |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | |
|---|---|
| The charity's principal sources of funds (including any fundraising) | Fundraising is the principal source of funds. We hold an annual bonfire and fireworks event which raises money, and well as a monthly '100 Club' draw.<br><br>In support of extending and refurbishing the building, we have received generous donations from various individuals in our village. |
| Investment policy and objectives including any social investment policy adopted | Not applicable. |
| A description of the principal risks facing the charity | • Increase in outgoings.<br>Costs and expenditure is closely controlled.<br>Energy costs are an ongoing concern, but the refurbishment of the hut has significantly improved the energy efficiency of the building.<br>• Decrease in income.<br>Fundraising events and well supported by the village.<br>Continue to check for available grants and donations.<br>Opportunity to request financial contributions from the village Scouting and Guiding groups with are both financially sound. |
| Other | Not applicable. |

## Structure, Governance and Management

| Description of charity's trusts: | |
|---|---|
| Type of governing document | Constitution |
| How is the charity constituted? | CIO (Charitable Incorporated Organisation) |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | As per Constitution. |

**Additional information (optional)**
You may choose to include further statements where relevant about:

| | |
|---|---|
| Policies and procedures adopted for the induction and training of trustees | Not applicable. |
| The charity's organisational structure and any wider network with which the charity works | Not applicable. |
| Relationship with any related parties | Not applicable. |
| Other | Not applicable. |

## Reference and Administrative details

| | |
|---|---|
| Charity name | Aldbourne Scouts and Guides Supporters Association |
| Other name the charity uses | [Unoffical] Hut Supporters Association |
| Registered charity number | 1200440 |
| Charity's principal address | Horbrook House<br>Aldbourne<br>MARLBOROUGH<br>SN8 2DU |

## Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|---|---|---|---|
| 1 | Julian Birch | None | Whole Year | General Committee |
| 2 | Monica Moreton | Treasurer | Whole Year | General Committee |
| 3 | Robin Morris | None | Whole Year | General Committee |
| 4 | Gary Salman | Chair | Whole Year | General Committee |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---|---|---|
| None | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|---|---|---|
| None | | |
| | | |

## Funds held as custodian trustees on behalf of others

| | |
|---|---|
| Description of the assets held in this capacity | Not applicable |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | Not applicable |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | Not applicable |

**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|---|---|---|
| Not applicable | | |
| | | |
| | | |
| | | |

**Name of chief executive or names of senior staff members (Optional information)**

| |
|---|
| Not applicable |

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|---|
| Not applicable |

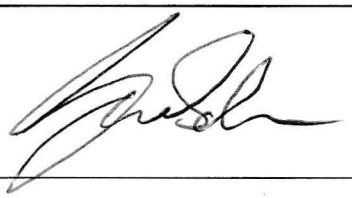
## Other optional information

| |
|---|
| Not applicable |

## Declarations

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

| | | |
|---|---|---|
| **Signature(s)** |  | M.J. Moreton |
| **Full name(s)** | Gary Salman | Monica Moreton |
| **Position** | Chair | Treasurer |
| **Date** | 23.09.26 | 24/9/26 |

# Aldbourne Scouts and Guides Supporters Association

## Statement of accounts for the period

## 1st January - 31st December 2025

**Aldbourne Scouts and Guides Supporters Association**

**Independent Examiner's report for the period 1st January – 31st December 2025**

**Responsibilities and basis of report**

As the Charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

My examination of the Trust's accounts has been carried out under section 145 of the 2011 Act and all applicable directions given by The Charity Commission under section 145 (5)(b) of the Act.

**Independent Examiner's statement**

I have prepared the attached statement of accounts from the books, records and information supplied to me and can confirm that no material matters have come to my attention that cause me to believe that the accounting records were not kept as required by section 130 of the Act.

I hereby certify them to be in accordance therewith.

F. R. Nutley

Frank Nutley
16th April 2026

## Aldbourne Scouts and Guides Supporters Association
## Statement of Financial Activities for the period 1st January – 31st December 2025

| | Unrestricted Funds 2025 £ | Total Funds 2025 £ |
|---|---|---|
| **Incoming resources** | | |
| Donations | 38805 | 38805 |
| Charitable activities | 7823 | 7823 |
| Total incoming resources | 46628 | 46628 |
| **Resources expended** | | |
| Total resources expended | 55042 | 55042 |
| Net movement in funds | -8415 | -8415 |
| **Reconciliation of funds** | | |
| Total funds brought forward | 15127 | 15127 |
| Total funds carried forward | 6712 | 6712 |

**Aldbourne Scouts and Guides Supporters Association**
**Balance Sheet for the period 1st January – 31st December 2025**

| | 2025 | |
|---|---|---|
| | £ | £ |
| **Current assets** | | |
| Fundraising Account | 3516 | |
| 100 Club Account | 481 | |
| Hut Maintenance Account | 2715 | |
| | | 6712 |
| **Net assets** | | 6712 |
| **The funds of the charity:** | | |
| Unrestricted income funds b/f | 15127 | |
| Less Income & expenditure account | -8415 | |
| **Total charity funds** | | 6712 |

## Aldbourne Scouts and Guides Supporters Association
## Income and Expenditure Account for the period 1st January – 31st December 2025

| | 2025<br>£ |
|---|---|
| **Income from Charitable Activities** | |
| Fundraising Activities | 4668 |
| Donations & Grants | 37555 |
| 100 Club | 3155 |
| Gift Aid | 1250 |
| **Total Income** | **46628** |
| **Expenditure** | |
| Heat, light and water | 2018 |
| Cleaning | 675 |
| Repairs and maintenance | 65 |
| Fundraising expenses | 896 |
| Building materials | 48976 |
| Insurance | 1092 |
| 100 Club payouts | 1320 |
| **Total Expenditure** | **55042** |
| **Net Movement** | **-8415** |

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