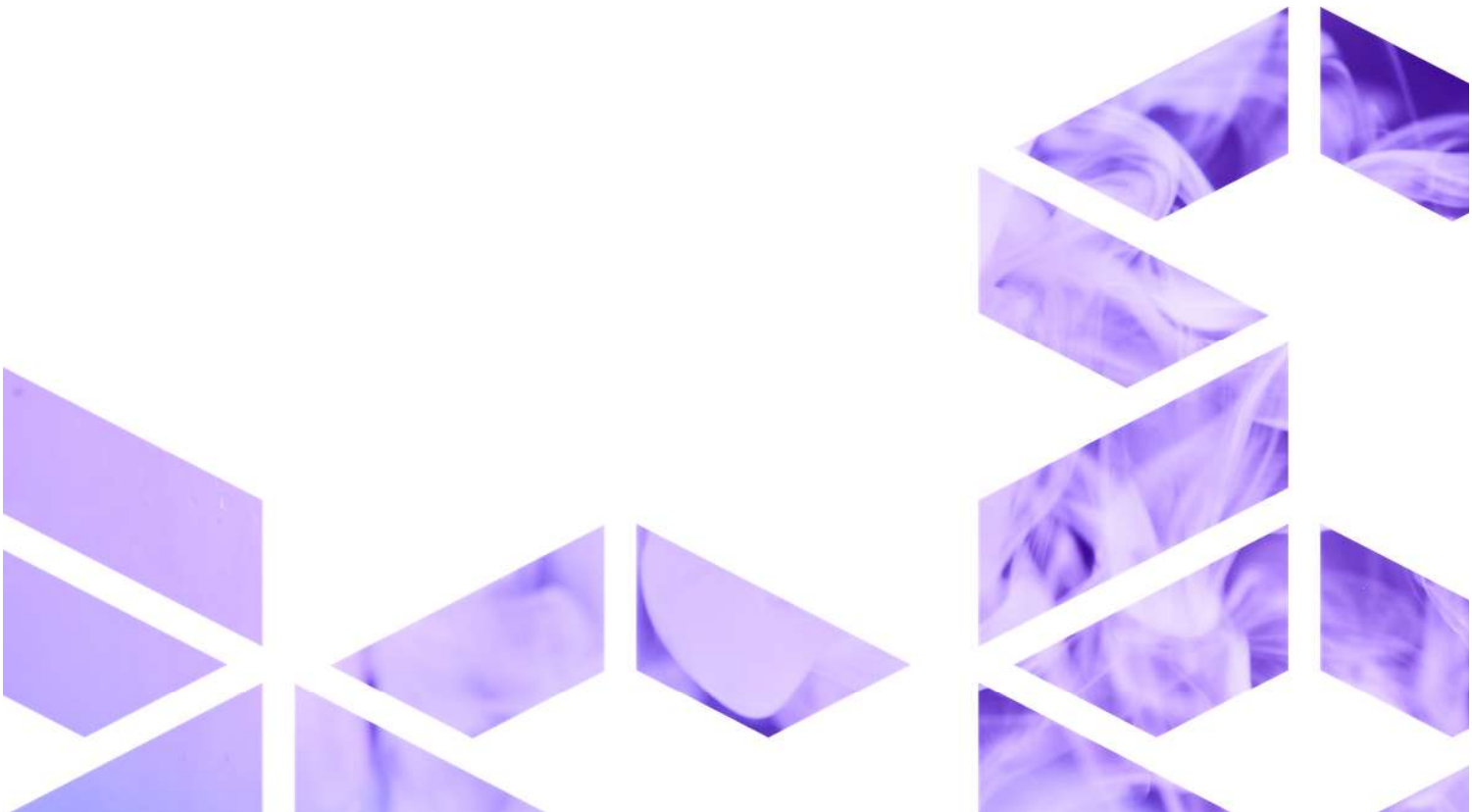
ScienceCreates Outreach

Annual Report and Accounts

Year end 30th June 2025



Company Information & Governance:

Charity registration number:	1199986
Company number:	14029854
Registered address:	Science Creates Old Market Midland Road Bristol BS2 0NS
CEO:	Charlie Proctor
Trustees:	Jeremy Tavare Caroline Clarke Harry Destecroix Virginia Russell
Governing Document:	Articles of association
Charity constitution:	Private Limited Company by guarantee without share capital use of 'Limited' exemption.

Trustee selection methods:

Science Creates Services Limited (SCSL) appointed: Two trustees appointed to the Board by nomination in writing to the Board by SCSL

University appointed: One trustee appointed to the Board by nomination in writing to the Board by the University of Bristol

Co-opted trustee: One trustee co-opted, appointed to the Board by resolution of the trustees.

Charity Commission Guidance:

It is confirmed that the trustees of Science Creates Outreach have read and understood the guidance issued by the Charity Commission on public benefit.

Statement of Trustees' Responsibilities:

The trustees (who are also the directors of Science Creates Outreach for the purposes of company law) are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions

Approved by the trustees of the charity on 2nd June 2026 and signed on its behalf by:



Jeremy Tavaré

Chair of Trustees

Charitable Aims:

To face global challenges, such as climate change, pandemics and food insecurity, the world needs more scientists and entrepreneurs.

Science Creates Outreach aims to advance education and public awareness, understanding, appreciation and engagement with STEAM (science, technology, engineering, arts, maths) subjects with business, innovation and entrepreneurship.

We are working to demystify scientific careers, diversify the faces of science and empower confident problem solvers with a particular focus on young learners that are under-represented in traditional scientific spaces.

As a result a new generation of scientists will be created, with the skills, passion and diversity of thought to build deep tech companies that help to solve some of the world's biggest problems.

We do this through:

- supporting study and research
- providing workshops and courses
- hosting work experience and internships
- offering any other facilities, equipment, and services as the trustees think fit

Goals & objectives for this period:

For the period July 2024 to June 2025 our aim was to develop and establish the charity.

This included:

- Fundraise £50,000 shortfall by July 2025
- Have a complete primary programme with options across Upper KS2 science curriculum by July 2025
- Increase visitor numbers by 1000 by July 2025, impacting the career aspirations and STEM/entrepreneurship learning of students and teachers
- Deliver at least 5x public fundraising events by December 2025

Alongside our core mission to welcome 3000 young learners in the year.

Acheivements for this period:

Fundraising:

- Received full funding from UWE for an intern
- Signed agreement for carried interest in the SCVC Fund 2. SCVC are committed to sharing any potential benefits from the Fund's success with the charity.
- SCVC donated £6000 to Science Creates Outreach
- An individual donor gave £10,000
- We won the Society of Merchant Venturers Grant (£5000)
- We won Royal Society Partnerships seed grant (£15,000)
- Future Talent Group renewed their CSS membership (£500)
- Culinary Chemistry event was a great success, approximately £400 raised for the charity,
- 'One-off' workshop delivered to Incredible Kids, in partnership with Cero Generation and
- Enso Energy (£500)

Visits:

- 5x work experience students (Year 10 and 12) visited for a week in July.
- We hosted a week of Summer science clubs in August
- University of Bath students taught sessions on Forces to younger learners
- Multiple visits from diverse groups including:
  - Lightyear Foundation
  - The Future Brunels
  - Home-ed groups (6x 4-week block bookings)
  - St Nic's
  - Evergreen
  - Hannah More
- Ran a 'Teacher Encounters' day
- Current total visitors for period July 24 to June 25 is 1522
- Total workshops delivered for 2024/2025 academic year was 77, not including University
- student visits and Teacher CPD sessions.
- Target for next year remains 100 workshops delivered, with 28 being in the calendar
- already.

Programme:

- All workshops now refined and renamed (Exploring Blood Sugar, Pioneering Power, The
- Problem with Plastic etc)
- Current offering is 4 workshops each for KS2 and KS3
- The KS2 and KS3 workshop guides are now complete and live on the website.

Team:

- 3x regular volunteers
- 3x team members (2 full time, 1 part time (1 day a week) plus other time from Science Creates team, donated from Science Creates)

Marketing:

- Lots of graphics, social media posts, slides, pitch decks, email templates, copy and content have been developed.
- Inspire newsletter written and published
- New graphic produced for advertising company away days. New branding/assets in the
- pipeline with rebrand of SC website.

Statement of Financial Activity:

Position at the end of the reporting period

INCOME		Unrestricted Funds (£)	All restricted funds (£)	Total funds (£)
Income & Endowments from	Donations (inc. GiftAid)	99,366	-	96,366
	Grants	1,994	23,500	25,494
	Events	2,130	-	2,130
TOTAL Income & Endowments		100,491	-	123,991
EXPENTIDTURE		**Unrestricted Funds (£)**	**All restricted funds (£)**	**Total funds (£)**
Expenditure on charitable activities		99,952	5,894	105,846
TOTAL expenditure		99,952	5,894	105,846
NET INCOME/(EXPENDITURE)		539	(5,894)	18,145
BALANCES CARRIED FORWARD		**(2,700)**	**(5,894)**	**20,305**

The charity has no recognised gains or losses other than the results for the year as set out above. All of the activities of the charity are classed as continuing.

Corporation Tax:

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

Related party transactions:

Personal donations were received from one related party throughout the financial year. The Chair of Science Creates Services Ltd, Keith MacDonald, donated £1,200.

There was no trustees' remuneration or other benefits paid for the year ended 30 June 2025.

Science Creates Outreach Accounting Policies:

Accounting Convention:

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102 SORP) issued in July 2014, and applicable UK Accounting Standards and the Charities Act 2011.

Funds structure:

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

Income:

All income is recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of
income can be measured with sufficient reliability.

Income from donations is included when these are receivable, except as follows:

- When the donors specify that the donations given to the charity must be used in future accounting periods.
- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.

Income from grants, where there are performance or service deliverables required by the terms of the grant, are accounted for as the charity earns the
right to payment through its performance.

Expenditure:

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that agree all costs related to the category. Support costs
have been allocated 100% towards the charitable activities of the charity.

Charitable activities:

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both
the direct pay and non-pay costs and support costs relating to those activities.

Going concern:

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue its operations for
the foreseeable future and therefore they have continued to adopt the going concern basis when preparing the financial statements.

Governance costs:

Governance cost include those costs associated with meeting the constitutional and statutory requirements of the charity, and include its independent
examination fees and costs linked to the strategic management of the charity including trustee expenses.

Tangible fixed assets and depreciation:

Depreciation has been provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value of each asset, over its expected useful life. The rates used are 10% reducing balance on freehold property and improvements and 20% reducing balance on other fixed assets.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SCIENCE CREATES OUTREACH

I report to the charity's trustees on my examination of the accounts of Science Creates Outreach for the period ended 30 June 2025.

Respective responsibilities of trustees and examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s.145 of the Charities Act 2011) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under the company law and is eligible for independent examination; it is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act),
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) Act), and
- To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required by audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

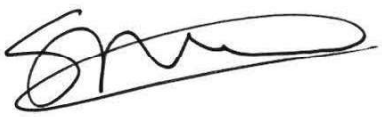
Independent examiner's statement

In the course of my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Steven Baptiste
Linden Accountants, Scrapstore House, 21 Sevier Street, St Werburghs, Bristol, BS2 9LB

Date: 11th June 2026

SCIENCE CREATES OUTREACH

STATEMENT OF FINANCIAL ACTIVITIES (Including Income and Expenditure Account)

YEAR ENDED 30 JUNE 2025

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
INCOME					
Activities for generating funds	2	96,366	-	96,366	77,564
Grants receivable	3	1,994	23,500	25,494	8,459
Income from charitable activities	4	2,130	-	2,130	6,058
TOTAL INCOME		100,491	23,500	123,991	92,082
EXPENDITURE					
Expenditure on charitable activities	5	99,952	5,894	105,846	89,454
TOTAL EXPENDITURE		99,952	5,894	105,846	89,454
NET INCOME/(EXPENDITURE)		539	17,606	18,145	2,627
Balances brought forward		2,161	-	2,161	(466)
Gross transfers between funds	11	-	-	-	-
Balances carried forward		2,700	17,606	20,305	2,161

The charity has no recognised gains or losses other than the results for the year as set out above.

All of the activities of the charity are classed as continuing.

The notes on pages 11 to 15 form part of these financial statements

SCIENCE CREATES OUTREACH

BALANCE SHEET

YEAR ENDED 30 JUNE 2025

	Note	2025 £		2024 £
FIXED ASSETS:				
Tangible assets	6		1,463	1,598
CURRENT ASSETS:				
Cash at bank and in hand		18,567		1,503
Debtors	7	1,485		133
		20,052		1,635
CURRENT LIABILITIES:				
Creditors: falling due within one year	8	(1,209)		(1,073)
Net current assets			18,843	562
NET ASSETS:			20,305	2,161
FUNDS				
Unrestricted funds	11	2,700		2,161
Restricted funds	11	17,606		-
			20,305	2,161

For the financial year in question, the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies. No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The accounts have been prepared in accordance with micro-entity provisions.

These financial statements were approved by the trustees and authorised for issue on 2026-06-17 and are signed on their behalf by:

Jeremy Myles Tavaré

JEREMY MYLES TAVARÉ
Chair of Trustees

Charity Registration Number: 1199986

The notes on pages 11 to 15 form part of these financial statements

1 ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historic cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102 SORP) issued in July 2014, and applicable UK Accounting Standards and the Charities Act 2011.

Funds structure

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have set aside resources for a specific purpose.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of a specific appeal.

Income

All income is recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of income can be measured with sufficient reliability.

Income from donations is included when these are receivable, except as follows:

- When the donors specify that the donations given to the charity must be used in future accounting periods.

- When donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred until the pre-conditions have been met.

Income from grants, where there are performance or service deliverables required by the terms of the grant, are accounted for as the charity earns the right to payment through its performance.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that agree all costs related to the category. Support costs have been allocated 100% towards the charitable activities of the charity.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both the direct pay and non-pay costs and support costs relating to those activities.

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue its operations for the foreseeable future and therefore they have continued to adopt the going concern basis when preparing the financial statements.

Governance costs

Governance cost include those costs associated with meeting the constitutional and statutory requirements of the charity, and include its independent examination fees and costs linked to the strategic management of the charity including trustee expenses.

Tangible fixed assets and depreciation

Depreciation has been provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value of each asset, over its expected useful life. The rate used is 20% straight line balance on office equipment.

2 ACTIVITIES FOR GENERATING FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Donations Received	96,164	-	96,164	74,357
Gift Aid	202	-	202	3,207
	96,366	-	96,366	77,564

Donations Received includes in-kind donations totalling £48,893 (2024: £31,567) provided by Science Creates Services Ltd to reflect the proportion of the Chief Executive and the Maternity Cover Chief Executive's salaries, which were paid for in full by Science Creates Services Ltd on behalf of Science Creates Outreach, and a contribution to the lab rental totalling £21,600 (2024: £21,600). These donations were agreed by the Directors of Science Creates Services Ltd and confirmed by Chair, K MacDonald.

3 GRANTS RECEIVABLE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Hays Travel	-	-	-	2,000
Nisbet Trust	-	5,000	5,000	5,000
Society of Merchant Venturers	-	5,000	5,000	-
The Royal Society Partnerships Seed	-	13,500	13,500	-
University of Bristol	-	-	-	1,459
Unrestricted Grants	1,994	-	1,994	-
	1,994	23,500	25,494	8,459

4 INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Events	1,680	-	1,680	2,408
Laboratory Hire	450	-	450	3,650
	2,130	-	2,130	6,058

5 DIRECT CHARITABLE EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Direct Wages	-	-	-	3,705
Events/Hire Consumables	937	-	937	424
Freelance Wages	-	-	-	793
Scientific Equipment	280	-	280	1,166
Advertising and Marketing	-	39	39	385
Audit and Accountancy Fees	599	-	599	1,174
Bank Fees	-	-	-	29
Consulting	-	646	646	-
Interest Paid	-	-	-	21

IT Software and Consumables	1,424	-	1,424	620
Lab Rental	43,200	-	43,200	37,800
Legal Expenses	54	-	54	-
Other Expenses	99	-	99	648
Printing and Stationery	32	-	32	232
Rates	277	-	277	933
Repairs and Maintenance	62	-	62	-
Salaries (incl. on costs)	50,194	4,090	54,284	38,909
Small Equipment	82	-	82	69
Staff Training	297	-	297	33
Subscriptions	330	-	330	572
Travel	-	1,120	1,120	132
	97,866	5,894	103,760	87,645

The Lab Rental cost for the year is offset by an in-kind donation from Science Creates Services Ltd which is detailed in note 2.

Governance Costs

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Independent examination fee	500	-	500	500
Insurance	1,120	-	1,120	910
Depreciation expense	466	-	466	400
	2,085	-	2,085	556

6 TANGIBLE FIXED ASSETS

	Office Equipment £	Totals £
COST:		
At 1 July 2024	1,998	1,998
Additions	330	330
At 30 June 2025	2,328	2,328
DEPRECIATION:		
At 1 July 2024	400	400
Charge for the year	466	466
At 30 June 2025	865	865
NET BOOK VALUE:		
At 30 June 2025	**1,463**	**1,463**
At 30 June 2024	1,598	1,598

7 DEBTORS

	2025 £	2024 £
Accrued Income	600	50
Prepayments	885	83
	1,485	133

8 CREDITORS: amounts falling due within one year

	2025 £	2024 £
Accruals	475	475
Trade Creditors	230	469
Payroll Liabilities	504	129
	1,209	1,073

9 CORPORATION TAX

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

10 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Fixed assets	1,463	-	1,463	1,598
Current assets	2,446	17,606	20,052	1,635
Current liabilities	(1,209)	-	(1,209)	(1,073)
	2,700	17,606	20,305	2,161

11 ANALYSIS OF CHARITABLE FUNDS:

For the year ended 30th June 2025

Analysis of Fund movements	Balance b/fwd £	Income £	Expenditure £	Transfers £	Fund c/fwd £
Unrestricted funds:					
General funds	2,161	100,491	(99,952)	-	2,700
	2,161	**100,491**	**(99,952)**	**-**	**2,700**
Restricted funds:					
Nisbet Trust	-	5,000	(3,450)	-	1,550
Society of Merchant Venturers	-	5,000	(2,444)	-	2,556
The Royal Society Partnerships Seed	-	13,500	-	-	13,500
	-	**23,500**	**(5,894)**	**-**	**17,606**
	2,161	**123,991**	**(105,846)**	**-**	**20,305**

Nisbet Trust

An award of £5,000 helped us expand our reach to more young people with a focus on disadvantaged areas in Bristol. The funding was allocated against salaries to facilitate and manage more visits.

Society of Merchant Venturers

This grant was to expand our primary programme, offering further free of charge STEM experiences to inner city schools. It involves funds to support activities such as creating marketing materials to raise awareness of our programme to a wider number of schools, subsidising coach travel where necessary, and purchasing additional resources for an increased number of workshops.

The Royal Society Partnerships Seed

This grant facilitated the delivery of an investigative mini-project to groups of students within 10 different schools. Each project group was supported by a STEM professional, our charity's Head of Outreach and teachers from their school. The project was aimed at pupils in Upper KS2.

For the year ended 30th June 2024

Analysis of Fund movements	Balance b/fwd £	Income £	Expenditure £	Transfers £	Fund c/fwd £
Unrestricted funds:					
General funds	(466)	83,623	(82,996)	2,000	2,161
	(466)	**83,623**	**(82,996)**	**2,000**	**2,161**
Restricted funds:					
Nisbet Trust	-	5,000	(5,000)		-
Hays Travel	-	2,000	-	(2,000)	-
University of Bristol	-	1,459	(1,459)		-
	-	**8,459**	**(6,459)**	**(2,000)**	**-**
	(466)	**92,082**	**(89,455)**	**-**	**2,161**

Transfers between funds

The transfers are in respect of restricted fund balances and/or assets purchased, where the fund activity has concluded and/or purchase of the assets has been completed and the Trustees consider the balance and/or asset to now be used as they see fit and is therefore moved to unrestricted funds.

12 RELATED PARTY TRANSACTIONS

Personal donations were received from one related party throughout the financial year: Chair of Science Creates Services Ltd, K MacDonald, donated £1,200 (2024: £1,200).

There were no trustees' remuneration or other benefits paid for the year ended 30 June 2025.

Analysis of Charitable Funds:

Analysis of fund movements

Unrestricted funds	Balance brought forward	Income	Expenditure	Transfers	Fund carried forward
General funds	2,161	100,491	(99,952)	-	2,700
Grants	-	23,500	(5,894)	-	17,606
Total	2,161	123,991	(105,846)	-	20,305

The charity has no recognised gains or losses other than the results for the year as set out above. All of the activities of the charity are classed as continuing.

Science Creates Outreach does not hold reserves. The money raised is spent on operating costs and charity beneficiaries.

Declarations:

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature:

Full name: Jeremy Myles Tavaré

Position (eg Secretary, Chair, etc): Chair of Trustees

Date: 05/06/2026