Ty Ogof Registered Charity No: 1199985

Report to trustees for Financial Year 1st January 2025 to 31st December 2025

Aim and purposes

The charitable incorporated organisation (CIO) Ty Ogof has been set up in order to support those affected by substance and alcohol addiction, through the provision of Christian-inspired supported housing, incorporating a Twelve Step Recovery Programme, operating in the Swansea area.

Objectives and activities

Working alongside current service provision we seek to identify those individuals suitable for in-house 12-step addictions treatment. We will support the residents to attend local Alcoholics Anonymous / Cocaine Anonymous / Narcotics Anonymous meetings several times a week. Residents will be supported to live an addiction-free life in a "dry" house. Residents will also be provided with help regarding budgeting skills and life skills and provided with the opportunities to volunteer locally or pursue further education.

Achievements and performance

2025 was a year of great progress and encouragement as we welcomed our first residents into our recovery house. We continued working with Green Pastures (GP) to carry out much needed repair and renovation work. We also decorated and furnished the house. We continued our partnership with Kings Church, using their premises for addiction recovery workshops and trustees' meetings.

We continued to work with the City and Council of Swansea regarding claiming housing benefit for the residents and gaining Housing of Multiple Occupancy Status to allow us to house three residents, which was granted in September.

Our two employees continued in post to run the project on a day-to-day basis. The project manager's hours were increased to 20 per week from April and both employees opted in to the employers' pension scheme.

In May our first two residents moved into the house. Two adult men with a history of substance misuse, family breakdown, criminal justice system and related issues. One remained with us for the rest of the year (and beyond); the other left after 5 weeks to be reunited with his girlfriend and young son. The remaining resident successfully applied to further education at Gower College Swansea to study IT as well as to improve his English and Maths skills, which he did successfully.

Another resident moved in during September. A former professional man who, due to his substance misuse and mental health issues, had lost his home and become street homeless.

A schedule of activities was developed for the residents, including volunteering to collect food from supermarkets to take to the local food bank and helping at a local homeless shelter, as well as fitness activities on top of the intensive support provided to address their addictions. Both residents received concentrated support in addressing their substance misuse and mental health issues. All three of these residents (in 2025) have been successfully reunited with their children and wider family during their time at Ty Ogof.

We had discussions with Keys Project (thekeysproject.org) about becoming the Swansea hub for their work which supports clients to stabilise and safely reduce their drug or alcoho use, using robust protocols, in liaison with the individual's own GP and/or drug & alcohol service. Ty Ogof remains in regular contact with the Keys Project we are not in a position to fully commit to partnership at present.

This is part of our forward planning as well as developing and delivering the Acorn Recovery Programme. The Acorn Recovery Programme is being developed by staff at Ty Ogof who have many years experience delivering similar work in various locations: residential rehab, non-residential rehab as well as in the community. Ty Ogof is hoping tha this will be made available to residents within our supported house as well as non-residents who are not in a position to become residents.

Trustees have had due regard to the Charity Commission's public benefit guidance. In particular we are aware of the cost to the public purse from alcohol and drug misuse and the need for an integrated approach to recovery from addiction. ONS figures released in December 2023 show that more than twice as many people die because of drugs in Swansea than in the rest of Wales. Reports recommend a treatment system that supports harm reduction and leads to recovery, addressing mental well-being and housing at the same time and in the same place as drug treatment. This is at the heart of Ty Ogof's vision.

Financial review

Our total **income** from 1 January to 31 December was £ 31,257. The largest single source of income was donations of £12,339, which came from individuals either as regular payments or on a one-off basis, and 3 fund-raising events held by third parties for the benefit of Ty Ogof. Green Pastures repaid us £11,516 for work undertaken on the house on their behalf (they own the property); we received Housing Benefit of £5,702 for the first residents; the residents themselves made contributions £659; and bank interest was £1,041.

We had no endowment income or loans in this reporting period. We had no central government or local authority grants in this reporting period.

Our total **expenditure** was £45,600. The largest costs were for staff expenses (salary; NI; pensions) which were £24,432. House expenditure was £14,682. This included repair and renovation (some of which was recovered from Green Pastures); furnishings and fittings. House utilities (electric, gas, water, rates, TV licence and internet) cost £4,202. Remaining expenditure was for professional services; insurance; office supplies; training; travel; tenant support and miscellaneous costs (not included elsewhere).

We made no grants in this reporting period. We made no payments to trustees. We operated only in the Swansea area in Wales.

We do not own any properties or other fixed assets.

We employed 2 part time workers for all of this reporting period.

We do not yet have a reserves policy in place until such time as we have a full year of operations, including residents in the house and income from Housing Benefit, on which to base a reserves level.

We had no main assets or liabilities at the end of the year.

Structure, governance and management

Ty Ogof is a charitable incorporated organisation (CIO) with a board of trustees. Its governing document is its CIO foundation constitution, dated 5th August 2022.

The initial trustees came together with a shared vision for the charity in 2021 and collectively agreed to apply for charitable status, granted August 2022. Additional trustees are known associates of the initial trustees with appropriate knowledge and expertise who have been invited to attend meetings to introduce themselves before a vote has been taken by existing trustees. There were no changes to the trustees during 2025. Four of the trustees were reappointed at the AGM, in accordance with the constitution.

Relevant policies and procedures continued to be drafted and signed off by trustees.

The following policies and procedures were in place at the end of the financial period for this annual return:

Safeguarding
Health & Safety
Fire Safety
Lone Worker Controls
Internet & Comms Use
GDPR
Confidentiality
Financial Controls
Trustee Conflict of Interest
Trustee Board Operating
Risk Management
Recruitment & Selection
Ethical Fundraising
Internet & Telephone Use Policy

Administrative details:

Ty Ogof is situated and operates in Swansea, Wales. The correspondence address is

Kings Church, Heol Y Gors, Townhill, Swansea, SA1 6RY.
Email: admin@tyogof.org
Telephone: 07919 109 069

The trustees during the year were:

Julian Hopkins (chair)
Cerys Davies (Secretary)
Winifred Hawkins (Treasurer)
Dean Heath
Martin Keston Jones
John Quentin Hawkins
Jennifer Noble

Safeguarding

We have provided services to adults at risk in the financial period of the return. Safeguarding procedures are in place and trustees and employees hold appropriate DBS certificates. There have been no serious incidents during this reporting period.

This report was approved by the trustees on 28th October and signed on their behalf by Jenny Noble

J M Noble ..... Date: 29/10/26

Table 1

	TY OGOF Charity number 1199985					
	Receipts and payments Account: 1st January to 31st December 2025					
Receipts					2024	
		£	£	£	£	£
	Donations	12,339			(£63745)	
	Gift Aid	0			£0	
	Bank Interest	1,041			(£123)	
	Green Pastures	11,516			(£4052)	
	Housing Benefit	5,702				
	Tenant Payments	659				
Total			31,257			(67,920)
Payments						
	House Expenditure	13,385			(16,555)	
	House utilities	4,202			(542)	
	Insurance	1,386			(1,090)	
	Office supplies	314			(1,311)	
	Professional services	1,123			(988)	
	Staff costs	24,432			(5,472)	
	Training	120			(203)	
	Travel	238			(86)	
	Tenant support	120			0	
	Vehicle hire	0			(98)	
	Miscellaneous	280			(52)	
Total			46,600			(25,408)
	Excess of Payments over Receipts			14,343		
	Accounts prepared by Win Hawkins (Treasurer)		W Hawkins		**October 2026**	

Table 1

	TY OGOF Charity number 1199985				
	Statement of reserves for 12 months to 31st December 2025			**2024**	
		£			
Current assets					
	Bank balances				
	Barclays Current Account	10,720		*(9,104)*	
	Barclays savings Account	71,164		*(87,123)*	
			81,884		***(96,227)***
Represented by:					
	Accumulated Funds				
	Balance at 1st January 2025	96,227		*(63,715)*	
	Minus deficit for year	14,343		*(32,512)*	
	Balance at 31st December 2025		**81,884**		***(96,227)***
	Accounts prepared by Win Hawkins (Treasurer)	WHawkins		October 2026	

TY OGOF

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name
TY OGOF

On accounts for the year ended	31st December 2025	**Charity no (if any)**	1199985

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]~~. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: V Roberts **Date:** 25/10/26

Name: Vivienne Roberts

Relevant professional ACCA

qualification(s) or body (if any):	
Address:	26 Coed Bach
	Pontarddulais
	Swansea SA4 8RB

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.