Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	Sept	2025		31	08	2026

Section A Reference and administration details

Charity name	YMLAEN
Other names charity is known by	
Registered charity number (if any)	1199553
Charity's principal address	Queen Elizabeth High School Llanstephan Road, Johnstown Carmarthen **Postcode** SA31 3NL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Powell			
2	Jenny Fox			
3	Julie Rees			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 1st March 2022
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Trustees were appointed at the outset and on a rolling term of 3 years

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

This is our third year of establishing the CIO and as such we are still in the process of raising funds for an initial project (details below)

The main purpose of the organisation is to support the Wellbeing of our pupils.

Three experienced trustees have been appointed to support us in the process along with the support of staff at the school. All trustees give their time voluntarily and receive no renumeration or other benefits.

The trust has adopted the policies of the school in the form of safeguarding, health and safety, financial management and complaints.

Bids are submitted for trustees to consider funding requests from various departments of the school.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of pupils of Queen Elizabeth High School including by providing and assisting in the provision of facilities, equipment and other items (not required to be provided by the local education authority) for education at the school.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our next project we kept in mind the Charity Commission's guidance. Our current project is to raise funds for a new multi-purpose sensory play area for our Specialist Inclusion Centre called Canolfan Elfed.

The previous area was demolished due to health and safety concerns and was not fit for purpose. The new project benefits pupils wellbeing at the school with the development of the new sensory play area.

Once the project is fully delivered it will develop self-confidence and social skills, along with supporting life skills. The trustees understand the importance of creating an inclusive and engaging environment that enhances the educational experience of the students.

Phase One of the project has been delivered through the support of financial donations from the Trust as well as from a Rotary International Grant. We are in the planning stages for further stages of the project.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We are grateful to the school community and the pupils of Canolfan Elfed for sharing what they desire to support their wellbeing. Our sensory area plan has been built around pupils' specification and requirements.

By designing and working with potential providers this has developed confidence in pupils' abilities and to work in a team environment. It has been a privileged experience and one the trustees are extremely proud of.

In addition we have had the voluntary support from the local Rotary Clubs working in collaboration to fund raise with pupils as well as the general public.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

A key achievement for the charity during the year has been our successful partnership with local Rotary Clubs, through which we secured an International Global Grant to help fund the additional costs required to complete Phase One of our project.

The total cost of Phase One was in excess of £70,000, representing a significant investment in the project. The Trust was able to contribute £20,000 towards this initial phase, with the International Global Grant and support from our Rotary partners helping to secure the remaining funding required.

This collaborative approach has enabled us to make significant progress with the project and demonstrates the value of working in partnership with other organisations to maximise the impact of the Trust's resources.

Our Just Giving Page continues to provide funds, and we have worked closely with a local company 'Cofio Lounge' who have supported us in being their Charity of the Year.

Section E Financial review

Brief statement of the charity's policy on reserves	At this time, we have no reserves, it is not the intention for the trust to hold reserves as we will be applying for funds, raising money for specific projects.
Details of any funds materially in deficit	Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SIMON POWELL	JENNIFER FOX
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE.
Date	14/10/26	