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Notts Trans Hub

Charity registration number: 1199241

Charity principal address: Gothic House, Barker Gate, Nottingham, NG1 1JU

Trustees' Annual Report and Statement of Accounts

For the Year Ended 31 December 2025

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Notts Trans Hub
Charity registration number: 1199241

Trustees' Annual Report
For the period 1 January to 31 December 2025

The trustees present their annual report and annual statement of accounts for the year ended 31 December 2025.

Objectives and Activities

The objects of the CIO are:

For the public benefit, the promotion of *social inclusion* and *equality and diversity* for transgender people in the Nottinghamshire region, who are often socially excluded due to prejudice and historic injustice, through:

a) provision of a local peer-support group, with regular in-person and online support events in order to enable members of the transgender community to participate more effectively with the wider community;

b) involvement in other events in order to develop our member's individual capabilities, competences, skills and understanding and advancing the cause of the local transgender community in terms of equality and diversity;

c) the provision of small, targeted grants in order to assist members experiencing financial hardship associated with their circumstances.

For the purpose of this clause "transgender" includes all people that have a gender identity or gender expression that differs from the sex that they were assigned at birth. For the avoidance of doubt this is inclusive of, but not limited to, transgender, non-binary, genderfluid and gender questioning individuals.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

The charity is grateful for the contribution of volunteers to the operation of the support groups, socials and management of our social media in the year. Due to limited funding, these voluntary contributions are essential for us to provide the maximum support to the community that the charity can achieve.

Achievements and Performance

2025 marked the third full year of Notts Trans Hub's operation as a registered charity, and it was a year of stabilising in the face of numerous challenges. We maintained the number of events we offer and the quality of those offerings in the face of rising costs and dwindling income.

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Our support groups continued to see a rise in attendance. The Monday flagship support group grew from 45-50 attendees at the start of the year to up to 60 by year-end. Our Saturday hybrid support meetings have also grown, attendance doubling from an average of 20 attendees to 30, reaching the limit of the hired space. We have looked at expanding into the adjoining room at the venue which has been beneficial; however, the suitability of this venue, and the current structure of the group, may need to be considered next year.

We also continued to see consistent attendance in the new events introduced last year. The monthly board game social has continued to be a major success in fostering closer connections among members, requiring larger bookings. The online social and video game social have both continued to provide support to those unable to attend in person events.

We are also pleased to see member-led events flourishing in our Discord community, demonstrating the strength of connections built within Notts Trans Hub. We also continued our support for the monthly Trans Voice Lessons at the Nottingham Playhouse.

By the end of 2025, our online communities had grown significantly. Our Facebook remained stable at over 900 members. Our Discord group grew to over 500 members, with approximately 200 new members.

Financial Review

The financial results are presented in the following statement of financial activities. For the year ending 31 December 2025, the charity recorded a net shortfall of £883, leaving unrestricted funds of £14,119 to be carried forward in support of its charitable objectives.

This shortfall was expected, as the grants previously received from Nottingham Women's Centre ended last year, leaving Notts Trans Hub fully reliant on donations to sustain its operations. Despite this challenge, the charity successfully raised £2,027 in donations during 2025, a huge improvement from £1,070 in 2024. The successful application for a grant of £990 from Nottingham City Council has also helped the charity reduce the shortfall from the previous year. The trustees recognise the financial difficulties caused by the loss of grant funding, and rising costs, and are committed to expanding fundraising efforts in 2026.

The charity maintains healthy reserves, in line with its updated reserve policy, which now ensures funding for at least 24 months of operation.

The trustees have assessed the major risks facing the charity and are confident that appropriate systems are in place to mitigate them.

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Notts Trans Hub
Charity registration number: 1199241

Structure, Governance and Management

The organisation is a Charitable Incorporated Organisation and was incorporated on the 9th June 2022. The charity is regulated by the Charity Commission. The charity was formed under the "association model", enabling our membership to democratically elect the trusteeship. As with most CIOs, our governing document is our Constitution as adopted on the 23rd June 2022.

As per our constitution, the Chair is elected by the democratic choice of all trustees and any missing trustee roles, up to the maximum of nine, may be appointed by remaining trustees during the year.

The power to govern and manage the charity resides fully within the trusteeship, although at its discretion it can decide to delegate this for select purposes to sub-committees of trustees and/or members.

The trustees who served during the year & up to the date of signature of the financial statements were:

Jocelyne	(Appointed & Chair from 11 June 2026)
Lucie Rage	(Appointed 11/06/2026)
Jasmyth Anderson	(Appointed & Treasurer from 11 June 2026)
Rebecca Kaye (Chair)	(Appointed & Chair from 2 May 2025; Resigned August 2026)
Skuylar Birks-Smith	(Appointed 29 May 2025)
Tyche Cahill	(Appointed 29 May 2025)
Kim Walker	(Appointed 29 May 2025; Resigned 28 January 2026)
Herian Egan	(Appointed 29 May 2025; Resigned 11 June 2026)
Hannah Leach	(Appointed 29 May 2025; Resigned September 2026)
Abigail Williams	(Appointed 2 May 2025)
Nat Thorne	(Appointed 18 April; Resigned 2 May 2025)
Amy Sheppherd	(Appointed 18 April 2025; Resigned 1 May 2025)
Emmett Green	(Appointed 18 April 2025; Resigned 1 May 2025)
Margo Rose	(Appointed 17 March 2025; Chair 13 April 2025; Resigned 29 May 2025)
Belinda Mifsud	(Appointed 17 March 2025; Resigned 2 May 2025)
Juno Hayes	(Appointed 17 March 2025; Resigned 28 March 2025)
Robin Edwards	(Resigned 2 May 2025)
Lucy Lucas	(Resigned 17 March 2025)
Imogen Lloyd	(Resigned 17 March 2025)
Elia Clarke	(Resigned 17 March 2025; Appointed 18 April 2025; Resigned 1 May 2025)
Amelia Winters	(Chair 17 March 2025; Resigned 13 April 2025)
Kit Stevenson	(Resigned 2 May 2025)
Lindsay Wheatcroft	(Resigned 17 March 2025)

The trustees declare that they have approved the trustees' report above.

Jocelyne Extra Strogen-Jones
Chair

Jasmyth Anderson
Treasurer

Date: 10/13/2026

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Notts Trans Hub
Charity registration number: 1199241

Trustees' Annual Statement of Financial Activities

For the period 1 January 2025 to 31 December 2025

Receipts and Payments Accounts

	Note	Unrestricted funds £	2025 Total £	2024 Total £
Receipts				
Grant Income		**990**	**990**	1,446
Donations		**2,027**	**2,027**	1,070
Total receipts		**3,017**	**3,017**	2,516
Payments				
Charitable activities	**3**	**(3,112)**	**(3,122)**	(2,936)
Fundraising activities	**4**	**(778)**	**(778)**	(1,230)
Total payments		**(3,900)**	**(3,900)**	(4,166)
Net receipts/(payments) for the year		**(883)**	**(883)**	(1,650)
Funds brought forward from prior year		**15,003**	**15,003**	16,653
Funds carried forward at 31 December		**14,119**	**14,119**	15,003

Statement of Assets and Liabilities at the end of the period

	Unrestricted funds £	2025 Total £	2024 Total £
Cash Funds			
NatWest Business Current Account	**14,119**	**14,119**	15,003
Total Cash Funds	**14,119**	**14,119**	15,003

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Notts Trans Hub

Charity registration number: 1199241

Notes to the Trustees Annual Statement of Financial Activities:

1 Accounting policies

Basis of accounting

These accounts have been prepared on the receipts and payments basis.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds

These are funds that can only be used for particular restricted purposes. Restrictions arise when specified by the donor or by the specific terms of the appeal under which the funds are raised. The restrictions are binding upon the Trustees of the charity.

2 Note on required disclosures

The Charitable Incorporated Organisations (General) Regulations 2012 do require the following information to be given by way of note:

a) particulars of any guarantee given by the CIO, where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities; and

b) particulars of any debt outstanding at the date the statement of assets and liabilities which is owed by the CIO and which is secured by an express charge on any of the assets of the CIO.

As of the 31 December 2024, Notts Trans hub had not made any guarantees or held any debt outstanding.

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3 Charitable activities

	Unrestricted funds £	2025 Total £	2024 Total £
Sundry Costs	-	-	(22)
Hardship Fund Expenses	-	-	(320)
Materials & Supplies	**(15)**	**(15)**	(235)
Venue Hire	**(2,185)**	**(2,185)**	(1,696)
Facilitator Expenses	-	-	-
Event Costs	**(922)**	**(922)**	(663)
	(3,112)	**(3,112)**	(2,936)

4 Fundraising activities

	Unrestricted funds £	2025 Total £	2024 Total £
Office Costs	**(390)**	**(390)**	(360)
Web Hosting	-	-	(281)
Computer Software	-	-	-
Meeting Costs	**(152)**	**(152)**	(10)
Insurance	**(200)**	**(200)**	(36)
Promotional materials	-	-	(543)
Printing	**(11)**	**(11)**	-
Legal and Professional Fees	**(25)**	**(25)**	-
	(778)	**(778)**	(1,230)

Annual Statement of Accounts signed on behalf of all the trustees

Jocelyne Extra Strogen-Jones
Chair

Jasmyth Anderson
Treasurer

Date: 10/13/2026