REGISTERED CHARITY NUMBER:
1199226

QUEEN'S PARK COMMUNITY ORGANIISATION
FOR PERIOD ENDED 31ST DECEMBER 2025

Queen's Park
Community Organisation

Empower people to make a difference

Registered office:

16 Ford End Road
Bedford
MK404JH

www.qpco.org.uk

Queen's Park Community Organisation Financial Reports
Period Ended 31st December 2025

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Queen's Park Community Organisation
Charity Information as at period Ended 31st December 2025

Charity name
Queen's Park Community Organisation

Charity number
1199226

Registered address
16 Ford End Road
Bedford
Bedfordshire
MK429GH

Trustees
Mr Eric Masih – Chair of Trustees
Mrs Aysha Magre – Safeguarding Lead
Mrs Jennifer Foley-Policy Lead
Mrs Emma Phelan-Financial Lead
Mr Julian Polhill- Public relations Lead

Director
Marie-Ange Comerford-Raillon

Bankers
The Co-operative Bank
Alma Street
Luton
Bedfordshire
LU1 2PL

Independent examiner
Mr BM Makamba, MSc (Finacc), BAcc (Hons), CIMA dip
27 Church farm Avenue
Wilstead
Bedford
Bedfordshire
MK45 3FA

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF QUEEN'S PARK COMMUNITY ORGANISATION for The Year Ending 31st December 2025

Report to the Trustees of Queen's Park Community Organisation on accounts for the year ended 31st December 2025, Charity number 1199226.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.

Signed: 

Mr BM Makamba, MSc (Finacc), BAcc (Hons), CIMA dip
27 Church farm Avenue
Wilstead
Bedford
Bedfordshire

MK45 3FA

Date: 20/02/2026

QUEEN'S PARK COMMUNITY ORGANISATION

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME & EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31st DECEMBER 2025.

	Notes	2025 Unrestricted Funds	2025 Restricted Funds	2025 Total Funds £	2024 Total Funds £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary income	1	450	131,963	132,413	125,539
Incoming resources from charitable activities	1	-	-	-	-
Total incoming resources		450	131,963	132,413	125,539
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	8	14759	120294	135053	102136
Charitable activities	1	-	-	-	-
Governance costs	1	550	0	550	450
Total resources expended	1	15,309	120,294	135,603	102,586
Net income/(expenditure) before investment gains/(losses)	1	-14,859	11,669	-3,190	22,953
Net gains/(losses) on investments		0	0	0	0
Net income/(expenditure)		-14,859	11,669	-3,190	22,953
Extraordinary items					
Other recognised gains/(losses):					
Gains and losses on revaluation of fixed assets for the charity's own use		0	0	0	0
Other gains/(losses)		0	0	0	0
Net movements in funds		-14,859	11,669	-3,190	22,953
Reconciliation of funds:					
Total funds brought forward	1	11,637	60,095	71,733	48,779
TOTAL FUNDS CARRIED FORWARD		-3,222	71,764	68,543	71,732

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

QUEEN'S PARK COMMUNITY ORGANISATION

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2025.

	Notes		2025 Total Funds		2024 Total Funds
			£		£
Non-CURRENT ASSETS					
Tangible assets	1		649		993
CURRENT ASSETS					
Cash at Bank		68,543		71,733	
HUTH0	1	0		0	
Bedford lions	1	0		0	
Advance payments	1	0		0	
NET CURRENT ASSETS		68,543		71,733	
CURRENT LIABILITIES					
Creditors	1	0		0	
Net Current assets			68,543		71,733
NET ASSETS	1		69,192		72,726
FUNDS OF THE CHARITY					
Endowment Funds			-		-
Unrestricted funds	1				
Reserve funds		951		2304	
General funds		-3,523		10326	
			-2,572		12,630
Restricted funds	1		71,764		60,095
TOTAL FUNDS			69,192		72,725

The financial statements summarise the transactions of the entity and disclose the net assets at the disposal of the Trustees. These accounts are prepared in accordance with the special provisions of Part VII of the Companies Act 1985 relating to small entities.

These financial statements were approved by Trustees on 21 February 2026 and signed on its behalf by:



E. Masih – Chair of Trustees

1. ACCOUNTING POLICIES

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Designated funds are unrestricted funds earmarked by the Trustees for specific purposes.
- Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

(c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to, and virtually certain to receive, the income and the amount can be quantified with reasonable accuracy. The following policies are applied to specific categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts.
- Items donated for resale are included as incoming resources within activities for generating funds when they are sold.
- Investment income is included when receivable.
- Incoming resources from charitable trading activity are accounted for when earned.
- Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

(d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

- Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examiner fees and costs linked to the strategic management of the charity.
- All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

(e) Fixed assets

Fixed assets (excluding investments) are stated at cost less accumulated depreciation. The costs of minor additions or those costing below £100 are not capitalised. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at 4 years (25% straight-line method). Impairment reviews are carried out as and when evidence comes to light that that the recoverable amount of a functional fixed asset is below its net book value due to damage, obsolescence, or other relevant factors.
Investments held as fixed assets are revalued at mid-market value at the balance sheet date and the gain or loss taken to the Statement of Financial Activities.

2. INCOMING RESOURCES

	2025 £ Unrestricted Funds	2025 £ Restricted Funds	2025 £ Total Funds	2024 £ Total Funds
INCOMING RESOURCES				
Voluntary income				
BED BC RE Biddenham Secondary	0	0	0	978
Sport England - Fitness class	0	0	0	2344
Hear Me Out Music	0	0	0	90
Gale Family Trust - Overheads	0	0	0	2000
BBPCF 16	0	0	0	6827
BBC - Overheads	0	0	0	1700
BB- Capacity Building	0	0	0	49
BLCF- staff cost and overheads	0	0	0	20000
BLCF: Rainbow Project	0	0	0	4999
Tudor Trust- Database	0	1800	1800	3000
Tudor Trust- staff costs	0	0	0	10000
National Lottery	0	46883	46883	25142
Harpur Trust: Staff Costs	0	27000	27000	48411
Bedford Borough Council - B2RO	0	400	400	0
Harpur trust - B2RO	0	500	500	0
Bedford Borough Council - B2RO	0	300	300	0
UK Enthuse - donation	0	1262	1262	0
Square - donation	0	68	68	0
BLCF-welcoming space	0	20000	20000	0
B2OR	0	20000	20000	0
Wixamtree	0	8000	8000	0
Coop	250	0	250	0
UNISON	200	0	200	0
BLCF- courses	0	1020	1020	0
Total grants	**450**	**127233**	**127683**	**125539**
Income: Others	**0**	4730	4730	0
Total Income	**450**	**131963**	**132413**	**125539**

3. TRUSTEES REMUNERATION AND BENEFITS

There were no Trustees remuneration or benefits for the year ended 31st December 2025 (2024: Nill, 2023: Nill, 2022: Nill) and no related party transactions to report (2024: Nill; 2023: Nill, 2022: Nill).

4. MOVEMENT IN FUNDS -RESTRICTED FUNDS

This balance is comprised of the unspent balances of on-going projects. The figures are restricted for use only on their designated projects.

5. MOVEMENT IN FUNDS

	At 01-01-2025	Cash Inflow	Cash Outflow	Net Movement in Funds	At 31-12-2025
	£	£	£		£
Funds: Restricted and Unrestricted					
Bank	71,733	132,413	135,603	-3,190	68,543
TOTAL FUNDS	71,733	132,413	135,603	-3,190	68,543

6. NON-CURRENT ASSET SCHEDULE

Schedule of non-current assets as at 31/12/2025

Non-current assets		Cost	Depreciation	Acc Depreciation 31/12/2025	Book Value At 31/12/2025
Laptop	Yr2	130	33	99	31
Laptop	Yr1	419	105	210	209
Laptop	Yr1	819	205	410	409
		1368	**342**	**719**	**649**

**Depreciation at 25% per year, straight-line method*

7. Charitable Activities (Projects delivery costs)

RESOURCES EXPENDED	2025 £ Unrestricted Funds	2025 £ Restricted Funds	2025 £ Total Funds	2024 £ Total Funds
Costs of generating voluntary income Restricted Funds				
Domestic violence 2022	0	0	0	2954
Domestic violence rainbow	0	0	0	2064
Fitness	0	620	620	600
Interpreting	0	0	0	668
London Marathon	0	98	98	480
Sport England	0	1696	1696	794
Tetsudo	0	168	168	0
Courses	0	623	623	0
BBPCF 16	0	0	0	4989
Database	0	0	0	2470
Capacity Building	0	2554	2554	4979
Winter Appeal	0	0	0	630
Warm Space	0	0	0	416
B2OR - Main grant	0	5181	5181	6268
Staff costs	0	109354	109354	66477
Total Restricted Funds Expended	0	120294	120294	93788
Unrestricted Funds				
Overheads	14759	0	14759	8348
	14759	0	14759	8348
Total Cost before governance fees	14759		135053	102136
Professional fees - governance	550	0	550	450
Tota Resources Expended	15309	120294	135603	102586

8. EMPLOYEE COSTS

Staff Costs
EMPLOYEE COSTS31/12/25

Tax	Pension	Salaries and wages	Total Employee Cost
£	£	£	£
£8,032	£7,284	£94,039	£109,354
£8,032	**£7,284**	**£94,039**	**£109,354**

No employee received emoluments of more than £60,000. The average number of employees during the year, calculated based on full-time equivalents, was as follows: 2025 – xxxxx, 2024 -3 employees, 2023 - 3 employees. The charity does not operate any pension scheme for its employees but does administer contributions to a stakeholder pension scheme for 3 staff (2025 – 3). The charity makes a 5% contribution to this scheme.

….end/….