Charity registration number 1199124 (England and Wales)

HAILSHAM FOODBANK

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2026

Caladine

Chartered Certified Accountants

HAILSHAM FOODBANK

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr M Brown Mr S D Fry Rev R M Graham Mr C P Joyes Father R P Kelly Mr P Kigera Mr S P Mewett
Charity number (England and Wales)	1199124
Principal address	The Old Forge To The Rear of 45 High Street Hailsham East Sussex BN27 1AN
Independent examiner	Colin Dadswell FCA FCCA DChA Caladine Limited Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF
Bankers	CAF Bank Ltd 25 Kings Hill West Malling Kent ME19 4JQ

HAILSHAM FOODBANK

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HAILSHAM FOODBANK

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2026

The trustees present their annual report and financial statements for the year ended 31 March 2026.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives and activities

The objects of the charity are the relief of financial hardship amongst people in Hailsham and the surrounding area in such ways as the Trustees from time-to-time think fit, in particular, but not exclusively by:

- Providing emergency food, essential toiletries, and household items to individuals and families in need and/ or for distribution by charities or other organisations working to prevent or relieve poverty.
- Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services

and to provide such services with a Christian ethos, supported by churches in Hailsham.

The Charity achieves these objects by providing a Foodbank service in the town in conjunction with the Trussell Trust.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Significant activities and achievements against objectives

Between April 2025 and March 2026 Hailsham Foodbank had 21,320 Kg of food donated with 2,595Kg sourced from other Foodbanks. We gave out 4393 emergency food parcels to local people. This represents a *decrease* compared to the previous year of 4788 (down 395) and is in line with the Trussell objective of reducing the need for Foodbanks.

As many households continue to struggle to balance their finances during the cost of living crises our food donations were significantly *down* on previous years, with more than 29% of food/essential items given out in food parcels having to be purchased (which represents 6,316Kg at a cost of £10,448). We are actively looking at ways this situation may be addressed and will be using our move to the new premises (see below) as a springboard to do this.

In line with our vision of providing additional, structured and joined up support to those in need in our community we have during the year made good progress with respect to leasing a premises, centrally located, to house our Distribution Centre (incorporating a Community Fridge), Warehouse and office all under one roof. We anticipate moving in during summer 2026. This town-centre 'Hub' will meet our key aims and objectives of providing:

- Easy access to advice and support on such things as money matters (to help them unlock the financial services they are eligible for), Citizens Advice, Energy advice (help managing bills and accessing energy saving tips) and Housing issues.

Together with:

- Readily available mental health and trauma informed support, to recognise the impact going without the essentials has on people's mental health and ensure the right support is there at an early stage.

We will be able to support people in a way that reflects the reality of their lives, where representatives from the local council, support services (such as Citizens Advice, Energise Sussex Coast, Community Money Advice) can be seen on nominated days. This will mean a personal service with targeted support, delivered locally. Our vision is also aimed at deflecting and reducing further the reliance people have on the Foodbank.

As the 'Hub' develops (and the Foodbank acting as a 'community enabler' facilitating change) we will look to bring in additional, vital services to support those needing them, thereby building a strong and inclusive community, where people may gather, connect and build a sense of worth, hope and belonging.

Financial review

The Charity received income of £183,741 and incurred expenditure of £241,497 during the year ended 31 March 2026. The overall result for the year was a deficit of £57,756.

At 31 March 2026 the Charity had a positive fund balance of £161,475 made up of £27,378 in restricted funds and £134,097 in general unrestricted funds.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Structure, governance and management

The charity is a Charitable Incorporated Organisation, registered with the Charity Commission in England and Wales on 30 May 2022.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr M Brown
Mr S D Fry
Rev R M Graham
Mr C P Joyes
Father R P Kelly
Mr P Kigera
Mr S P Mewett

Recruitment and appointment of trustees

New trustees with appropriate skills and experience are appointed as and when the need arises.

The trustees' report was approved by the Board of Trustees.

.....
Mr S P Mewett
Trustee
Date: 12th August 2026

HAILSHAM FOODBANK

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2026

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the trustees are required to:
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HAILSHAM FOODBANK

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HAILSHAM FOODBANK

I report to the trustees on my examination of the financial statements of Hailsham Foodbank (the charity) for the year ended 31 March 2026.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the Charities Act 2011.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared the financial statements in accordance with the relevant version of the Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn. I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with UK Generally Accepted Accounting Practice.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act 2011.

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Colin Dadswell FCA FCCA DChA
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF
Date: 21/09/2026

HAILSHAM FOODBANK

STATEMENT OF FINANCIAL ACTIVITIES
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 MARCH 2026

	Notes	Unrestricted funds 2026 £	Restricted funds 2026 £	Total 2026 £	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
Income from:							
Donations and legacies	3	154,810	25,727	180,537	250,762	51,992	302,754
Investments	4	3,204	-	3,204	4,784	-	4,784
Total income		158,014	25,727	183,741	255,546	51,992	307,538
Expenditure on:							
Charitable activities	5	194,927	46,570	241,497	191,566	74,421	265,987
Total expenditure		194,927	46,570	241,497	191,566	74,421	265,987
Net income/(expenditure)		(36,913)	(20,843)	(57,756)	63,980	(22,429)	41,551
Transfers between funds	16	(3,669)	3,669	-	(22,800)	22,800	-
Net movement in funds	7	(40,582)	(17,174)	(57,756)	41,180	371	41,551
Reconciliation of funds:							
Fund balances at 1 April 2025		174,679	44,552	219,231	133,499	44,181	177,680
Fund balances at 31 March 2026		134,097	27,378	161,475	174,679	44,552	219,231

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

HAILSHAM FOODBANK

STATEMENT OF FINANCIAL POSITION

AS AT 31 MARCH 2026

	Notes	2026 £	2026 £	2025 £	2025 £
Fixed assets					
Property, plant and equipment	**11**		5,701		7,126
Current assets					
Inventories	**12**	4,252		3,240	
Trade and other receivables	**13**	7,345		7,005	
Cash at bank and in hand		147,179		204,834	
		158,776		215,079	
Current liabilities	**14**	(3,002)		(2,974)	
Net current assets			155,774		212,105
Total assets less current liabilities			161,475		219,231
Net assets			161,475		219,231
The funds of the charity					
Restricted income funds	**16**		27,378		44,552
Unrestricted funds	**17**		134,097		174,679
			161,475		219,231

The financial statements were approved by the trustees on 16th July 2026

.....
Mr P Kigera
Trustee

.....
Mr S P Mewett
Trustee

1 Accounting policies

Charity information
Hailsham Foodbank is a Charitable Incorporated Organisation registered 30 May 2022.

1.1 Basis of preparation

The financial statements have been prepared in accordance with the charity's constitution, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1 **Accounting policies (Continued)**

Donated goods and services
Where practicable, the value gifts in kind donated for distribution to the beneficiaries of the charity are shown as income in the financial statements upon receipt. Donated food for the Foodbank has been measured at £2.88/kg (2025: £2.79/kg). This value is recognised as a component of donations with an equivalent amount recognised as charitable expenditure.

1.5 Expenditure
Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

1.6 Property, plant and equipment
Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following basis:

Fixtures and fittings	20% Reducing Balance
Computers	20% Reducing Balance
Motor vehicles	20% Reducing Balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of non-current assets
At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Inventories
The Balance sheet includes the estimated value of food held at the year end for distribution to beneficiaries in the next financial period. The estimated cost of food is calculated by weight at an average retail cost of £2.88 per kilogram (2025: £2.79 per kilogram).

Net realisable value is the estimated selling price less all estimated costs of completion and costs to be incurred in marketing, selling and distribution.

1.9 Cash and cash equivalents
Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1 **Accounting policies (Continued)**

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include trade and other receivables and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including trade and other payables and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade payables are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade payables are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.12 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Income from donations and legacies

	Unrestricted funds 2026 £	Restricted funds 2026 £	Total 2026 £	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £
Donations and gifts	45,307	439	45,746	134,399	-	134,399
Grants	40,628	25,288	65,916	26,939	51,992	78,931
Donated goods and services	68,875	-	68,875	89,424	-	89,424
	154,810	25,727	180,537	250,762	51,992	302,754
Donations and gifts						
Donations	42,223	439	42,662	129,605	-	129,605
Gift aid recovered	3,084	-	3,084	4,794	-	4,794
	45,307	439	45,746	134,399	-	134,399
Grants						
East Sussex County Council	9,250	-	9,250	11,840	-	11,840
Trussell Trust	5,073	15,468	20,541	7,960	50,957	58,917
The Homity Trust	-	1,000	1,000	-	-	-
Crowdfunding	3,805	-	3,805	2,439	-	2,439
3VA Eastbourne	-	2,000	2,000	-	-	-
Neighbourly Community	1,500	-	1,500	-	-	-
Chalk Cliff Trust	-	1,390	1,390	-	-	-
Sponsor Our Shelves	19,500	-	19,500	4,200	-	4,200
Clarion Housing Group	-	5,000	5,000	-	-	-
Other grants under £1,000	1,500	430	1,930	500	1,035	1,535
	40,628	25,288	65,916	26,939	51,992	78,931

4 Income from investments

	Unrestricted funds 2026 £	Unrestricted funds 2025 £
Interest receivable	3,204	4,784

5 Expenditure on charitable activities

	Foodbank 2026 £	Foodbank 2025 £
Direct costs		
Staff costs	100,744	118,153
Depreciation and impairment	1,426	1,753
Food purchases and value of donated food	79,771	95,249
Motor expenses	4,230	2,794
Sundry expenses	1,035	1,144
Waste disposal	1,697	1,453
Warehouse expenses	-	198
Community Money Advice costs	22,422	13,778
Acts 435 gifts	428	1,035
Mental Health Support	1,383	-
	213,136	235,557
Share of support and governance costs (see note 6)		
Support	22,548	23,262
Governance	5,813	7,168
	241,497	265,987
Analysis by fund		
Unrestricted funds	194,927	191,566
Restricted funds	46,570	74,421
	241,497	265,987

6 Support costs allocated to activities

	2026	2025
	£	£
Rent and rates	12,737	11,391
Telecommunications and IT	2,333	2,473
Office expenses	1,723	1,380
Insurance	1,821	2,540
Light and heat	2,794	4,024
Software fees and licensing	1,066	1,513
Training	-	273
Bank charges	74	77
Governance costs	5,813	6,759
	28,361	30,430
Analysed between:		
Foodbank	28,361	30,430

Governance costs comprise:	2026 £	2025 £
Independent examination fees	570	570
Accountancy	1,350	1,368
Legal and professional	-	1,012
Bookkeeping	3,893	3,809
	5,813	6,759

7 Net movement in funds

	2026	2025
	£	£
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	570	570
Depreciation of owned property, plant and equipment	1,426	1,753

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

	2026 Number	2025 Number
	6	5

Employment costs	2026 £	2025 £
Wages and salaries	95,213	109,903
Social security costs	1,988	4,618
Other pension costs	3,543	3,632
	100,744	118,153

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

The remuneration of key management personnel was as follows:

	2026 £	2025 £
Aggregate compensation	38,380	35,662

10 Taxation

The charity is exempt from taxation on its activities because all its income is applied for charitable purposes.

11 Property, plant and equipment

	Fixtures and fittings	Computers	Motor vehicles	Total
	£	£	£	£
Cost				
At 1 April 2025	5,546	3,097	4,000	12,643
At 31 March 2026	5,546	3,097	4,000	12,643
Depreciation and impairment				
At 1 April 2025	2,706	1,370	1,440	5,516
Depreciation charged in the year	568	346	512	1,426
At 31 March 2026	3,274	1,716	1,952	6,942
Carrying amount				
At 31 March 2026	2,272	1,381	2,048	5,701
At 31 March 2025	2,839	1,727	2,560	7,126

12 Inventories

	2026	2025
	£	£
Finished goods and goods for resale	4,252	3,240

13 Trade and other receivables

	2026	2025
	£	£
Amounts falling due within one year:		
Other receivables	6,140	5,242
Prepayments and accrued income	1,205	1,763
	7,345	7,005

14 Current liabilities

	2026	2025
	£	£
Accruals and deferred income	3,002	2,974

15 Retirement benefit schemes

	2026	2025
	£	£
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	3,543	3,632

15 Retirement benefit schemes (Continued)

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

16 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2025	Incoming resources	Resources expended	Transfers	At 31 March 2026
	£	£	£	£	£
Community Money Advice	3,285	15,468	(22,422)	3,669	-
Acts 435	-	430	(428)	-	2
Warehouse Facilities	2,073	-	(2,073)	-	-
Organisation & Local Mobilisation Grant	39,194	-	(19,636)	-	19,558
Mental Health Support	-	2,829	(1,383)	-	1,446
Community Hub Work	-	5,000	-	-	5,000
Wealden Food Patnership	-	2,000	(628)	-	1,372
	44,552	25,727	(46,570)	3,669	27,378

Previous year:	At 1 April 2024	Incoming resources	Resources expended	Transfers	At 31 March 2025
	£	£	£	£	£
Citizens Advice Adviser	-	5,000	(5,000)	-	-
Community Money Advice	-	10,468	(7,183)	-	3,285
Acts 435	-	1,035	(1,035)	-	-
Warehouse Supervisor	2,228	-	(23,245)	21,017	-
Warehouse Facilities	5,923	-	(3,850)	-	2,073
Organisation & Local Mobilisation Grant	33,530	35,489	(29,825)	-	39,194
SCF re Social Media	2,500	-	(4,283)	1,783	-
	44,181	51,992	(74,421)	22,800	44,552

16 **Restricted funds (Continued)**

Citizens Advice Adviser
Grant funding was received to cover the costs of providing an adviser from Citizens Advice who is based at the foodbank to provide advice to users as needs arise. Costs paid to the adviser are set against the funding received.

Community Money Advice
Grant funding was received to cover the costs of providing a Community Money Adviser who is based at the foodbank to provide financial advice to users as needs arise. Costs paid to the adviser are set against the funding received.

Acts 435
Acts 435 (registered charity number 1131305) is a platform that facilitates a connection between those who are in need and those who want to help. A partner charity can post a request for help on behalf of an individual onto the Acts 435 platform so it can be met by donors. The money collected by Acts 435 is distributed to the partnered charity. The partnered charity can then purchase the items appealed for and subsequently donate them to the individual in need. The restricted fund represents monies received from Acts 435 and the corresponding expenditure.

Warehouse Supervisor
Grant funding was received to offset the costs of employing a warehouse supervisor for additional hours. Wages paid to the supervisor are set against the funding received.

Organisation & Local Mobilisation Grant
Grant funding for a full time post of a Local Organiser to lead local campaigns looking at how to reduce poverty.

Warehouse Facilities
Grant funding was received to offset the costs of renting a warehouse where food donations are stored. Rent and associated costs are charged to the fund.

SCF re Social Media Grant
A grant from Sussex Community Foundation to fund the part time Communications Officer role.

Mental Health Support
Grant funding was received to provide staff with training in mental health support.

Community Hub Work
Grant funding was received for work on the Community Hub.

Wealden Food Partnership
Grant funding was received for Air Fryers & Other Appliances.

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2025	Incoming resources	Resources expended	Transfers	At 31 March 2026
	£	£	£	£	£
General funds	174,679	158,014	(194,927)	(3,669)	134,097

Previous year:	At 1 April 2024	Incoming resources	Resources expended	Transfers	At 31 March 2025
	£	£	£	£	£
General funds	133,499	255,546	(191,566)	(22,800)	174,679

18 Analysis of net assets between funds

	Unrestricted funds 2026	Restricted funds 2026	Total 2026
	£	£	£
At 31 March 2026:			
Property, plant and equipment	5,701	-	5,701
Current assets/(liabilities)	128,396	27,378	155,774
	134,097	27,378	161,475

	Unrestricted funds 2025	Restricted funds 2025	Total 2025
	£	£	£
At 31 March 2025:			
Property, plant and equipment	7,126	-	7,126
Current assets/(liabilities)	167,553	44,552	212,105
	174,679	44,552	219,231

19 Related party transactions

There were no disclosable related party transactions during the year.

16 **Restricted funds (Continued)**

Citizens Advice Adviser
Grant funding was received to cover the costs of providing an adviser from Citizens Advice who is based at the foodbank to provide advice to users as needs arise. Costs paid to the adviser are set against the funding received.

Community Money Advice
Grant funding was received to cover the costs of providing a Community Money Adviser who is based at the foodbank to provide financial advice to users as needs arise. Costs paid to the adviser are set against the funding received.

Acts 435
Acts 435 (registered charity number 1131305) is a platform that facilitates a connection between those who are in need and those who want to help. A partner charity can post a request for help on behalf of an individual onto the Acts 435 platform so it can be met by donors. The money collected by Acts 435 is distributed to the partnered charity. The partnered charity can then purchase the items appealed for and subsequently donate them to the individual in need. The restricted fund represents monies received from Acts 435 and the corresponding expenditure.

Warehouse Supervisor
Grant funding was received to offset the costs of employing a warehouse supervisor for additional hours. Wages paid to the supervisor are set against the funding received.

Organisation & Local Mobilisation Grant
Grant funding for a full time post of a Local Organiser to lead local campaigns looking at how to reduce poverty.

Warehouse Facilities
Grant funding was received to offset the costs of renting a warehouse where food donations are stored. Rent and associated costs are charged to the fund.

SCF re Social Media Grant
A grant from Sussex Community Foundation to fund the part time Communications Officer role.

Mental Health Support
Grant funding was received to provide staff with training in mental health support.

Community Hub Work
Grant funding was received for work on the Community Hub.

Wealden Food Partnership
Grant funding was received for Air Fryers & Other Appliances.