Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2025		31	March	2026

Section A Reference and administration details

Charity name	Malvern Green Space
Other names charity is known by	n/a
Registered charity number (if any)	1199046
Charity's principal address	45 Wedderburn Rd
	Malvern
	Worcestershire
	Postcode **WR14 2DF**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Debra Lewis-Farley	Chair	From 26.10.24 until present	
2	Debra Lewis-Farley	No office	From charity inception until 26.10.24	
3	Sarah Bevan		From charity inception until present	
4	Leo Lewis-Farley		From 26.10.24	
5	Margaret St John		From 26.10.24	
6				
7				
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	We are a Charity Incorporated Organisation (CIO) using the association model.
Trustee selection methods (eg. appointed by, elected by)	Trustees are elected by members.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them.	Trustees are gradually revisiting the charity governance, including policies and procedures. Our capacity has been hindered due to illness. We are working on recruiting new trustees. In addition we have a Management Team in place (some trustees are members), who manage events and projects, and who make decisions about the day to day running of our projects (with trustee input / subject to trustee approval). We have a large team of volunteers who are vital for our different activities.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	Current objects: The protection and preservation of the environment for the public benefit in the Malvern District by: a) the promotion of waste reduction, re-use, reclamation, recycling, use of recycled products and the use of surplus; b) advancing the education of the public about all aspects of waste generation, waste management and waste recycling.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	1. **Community lunches** Using food provided by FareShare, which would otherwise be wasted, and using a team of volunteers, we prepare and serve a vegan 3-course meal weekly (except during summer holidays). This is provided free or for a donation. This helps prevent food waste; educates the public on the potential for using leftover or "imperfect" food; educates the public on the possibility of tasty and healthy vegan food; and brings people together in a social environment based on cooperation and care. All of this helps reduce food-related carbon emissions, helps people save money, helps people learn new cooking and food-use skills, and improves community cohesion and reduces loneliness. 2. **Community sharing hubs** Once a month we provide a day session where we serve a light lunch, again using "waste" food; we run a used clothing exchange

(free or for a donation); we provide a clothes mending and sewing advice service.
This achieves similar outcomes to the Community Lunches, on a smaller scale.
This also helps people to mend or alter their current clothes, or pick up clothing which is new to them. This helps people learn new skills, helps people save money, and reduces clothing waste which is a significant environmental concern.

3. **Seed and plant share**
   We also run a Seed and Plant share, where people bring surplus seeds, plants and garden produce, and take away what they like, free or for a donation. (This is now incorporated into the Community sharing hub.) We have experienced gardeners who are available to provide growing advice and encouragement.
   This helps people improve their gardening confidence and ability, helps people learn new skills, helps people save money, and reduces the environmental impact of buying commercially grown seeds, plants and food.

4. **Sustainable fashion show**
   Once a year we put on a fashion show on a local community centre. All clothing is second-hand or fashioned from used materials. We include information, in an entertaining way, about the environmental costs of the "fast fashion" industry.
   This helps people to feel more confident and positive about using second-hand / repaired clothing, which reduces clothing waste; and brings people together in a social environment based on cooperation and shared fun, increasing community cohesion.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We do not issue grants.

We do not make investments.

Volunteers are fundamental to Malvern Green Space and we rely heavily on the contribution of volunteers to run all projects and events. The time, energy, ideas and enthusiasm of volunteers is not only vital to our work but is part of what we are attempting to achieve. We believe that working together towards a common purpose, learning, sharing, supporting and empowering one another, facilitates community cohesion and wellbeing. Our work therefore increases the resilience of the individuals who participate as volunteers, and of the recipients of our services, as well as of our community more widely.

We minimise the number of people whom we pay for their services in order to maximise funds spent on projects with public benefit. Two members of the Management Team, who coordinate activities at the

main events we run, claim expenses and reimbursement for hours worked. We employ an accountant year end to complete our accounts. All other work is done on a voluntary basis.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

During this year:

1. We provided free or low-cost 3-course vegan meals on approximately 20 occasions (fortnightly except summer and Xmas holidays), with approximately 30-50 attendees at each meal. ALSO in September 2025, in conjunction with the local council, we began providing a lighter meal of soup, bread and cake in the alternate 14 weeks, hence we provided a no-cost meal most weeks (35 in total).

Each meal has saved a large amount of food from being wasted. Overall this was approximately 1600kg for the year.

2. We ran Community Hubs on 11 occasions (monthly), where we provided a lighter meal of soup and cake, along with clothes repairs, second-hand clothes and surplus food to take away, all free or for a donation; and companionship and information on climate and nature issues and local community activities; activities for children such as Lego club and regular craft activities; also provided plants and locally sourced seeds to share, along with expert gardening advice. Additionally this year we began providing 40 free microgreens growing kits and advice, to encourage people (especially children and those with little gardening experience or opportunity) to have a go at growing food.

Each hub has saved a large amount of clothing from being scrapped and has helped people obtain seeds for food plants, and learn gardening skills and seed-saving methods.

3. We held a sustainable fashion show in a Malvern community centre, using only second-hand and “upcycled” clothes.

This raised awareness of the harmful environmental impact of “fast fashion” and encouraged attendees to feel more confident about reusing clothes rather than buying new.

4. We ran an introductory cooking course, aimed at people with low confidence in cookery skills, in conjunction with the local Poverty Truth Commission group. The course was free to the 12 participants.

This helped local people to learn basic cooking skills and feel more confident about using leftovers and basic ingredients, rather than more expensive packaged meals.

By doing all the above we have been able to teach some gardening, sewing and cooking skills, to attendees and volunteers. We have also helped many people to save money which they would otherwise have

Section D Achievements and performance

had to spend on food and clothes. We have reduced some food and clothing wastage. We have continued to build a warm community where people of all ages and abilities can feel welcome.

Section E Financial review

Brief statement of the charity's policy on reserves	We do not hold large reserves, normally we hold approximately sufficient to account for the next year's running costs.
Details of any funds materially in deficit	n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main source of funds is grants. This is topped up by donations.

We do not currently fundraise in any other way.

Expenditure has been almost entirely on direct provision of services to the public – in particular the costs of venue hire, food and management of events. Lesser amounts have been spent on e.g. equipment to support this provision; accountant service.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	D. Lewis-Farley	Sarah J. Bevan

Full name(s)	Debra Gay Lewis-Farley	Sarah Jane Bevan
Position (eg Secretary, Chair, etc)	Chair	
Date	04.10.26	

CHARITY COMMISSION FOR ENGLAND AND WALES

Malvern Green Space	1199046

Receipts and payments accounts

CC16a

For the period from	01/04/2025	To	31/03/2026

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	9,166	-	-	9,166	7,793
Grants	-	29,261	-	29,261	9,750
***Sub total** (Gross income for AR)*	9,166	29,261	-	38,427	17,543
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,166	29,261	-	38,427	17,543
A3 Payments					
Bank Charges	86	-	-	86	71
Volunteer lead expenses	2,925	7,485	-	10,410	5,767
Hall Hire	78	2,280	-	2,358	3,434
Printing & IT costs	349	-	-	349	273
Food	120	2,149	-	2,269	2,773
Mileage	-	-	-	-	78
Equipment	97	140	-	237	1,801
Insurance	181	-	-	181	181
Accounting	900	-	-	900	900
Training	90	2,030	-	2,120	490
Fashion show	-	900	-	900	2,150
Grow bags	462	-	-	462	412
HSF	-	-	-	-	300
Sub total	5,288	14,984	-	20,272	18,630
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	5,288	14,984	-	20,272	18,630
Net of receipts/(payments)	3,878	14,277	-	18,155	(1,087)
A5 Transfers between funds	(728)	728	-	-	-
A6 Cash funds last year end	14,992	45	-	15,037	16,124
Cash funds this year end	18,142	15,050	-	33,192	15,037

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	13,192	-	-
	Unity Trust Saving Bank	4,950	15,050	-
		-	-	-
	Total cash funds	18,142	15,050	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

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CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Malvern Green Space		
On accounts for the year ended	2026	**Charity no (if any)**	1199046
Set out on pages	2 (remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2026

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	07.07.2026
Name:	Dr Janice Birtle		
Relevant professional qualification(s) or body (if any):	MB, ChB, FRCPsych		
Address:	County View North Malvern Rd, Malvern, WR14 4LT		

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Section B	Disclosure
	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	