CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 6th April 2025 Period start date To 5th April 2026 Period end date

Climate Resilience Centre Worthing (CREW) reg 1198526

Address c/o Mayland Findon bypass Findon Worthing BN140TP

1 Purpose

To promote, for the public benefit, the conservation, protection and improvement of the physical and natural environment, in particular, but not exclusively, by providing the public with information and guidance at events, workshops, talks and other activities, about biodiversity loss, climate change, ways that individuals and businesses can mitigate the effects of climate change and ways of reducing their carbon footprint.

2 Organisation

2.1 Structure

The charity is a Charitable Incorporated Organisation (CIO) formed on 5 April 2022 and is governed by a constitution.

We had a total of four trustees during this period and currently serving who manage the charity. In addition we have a management team comprising trustees and 4 other members who help organise events and activities. We hope to grow the number of trustees in the coming year to broaden our knowledge and expand our activities. Monthly meetings are held which include management members; however, decisions are made by the trustees. New trustees can apply and be accepted by a majority vote of the current trustees. New trustees are required to read and understand the constitution and the relevant procedures governing the charity.

2.2 Trustees

Trustees during this period were:

Sean Hellett Finance officer elected for 3yrs from incorporation re-elected April 2025

Kathy Kohl elected for 2 yrs from 18th March 2023 re-elected April 2025

Tanwen Morgan Elected for 2 yrs from 27th October 2023 re-elected October 2025

Rod Thick Elected Nov 2024 for 3 years and elected Chairman

2.3 Bankers Cooperative Bank P.O. box 250 Skelmersdale WN86WT

3 Summary of main activities

Our main activities are to engage all members of the public in understanding the climate and ecological crisis. This is done by having an accessible space to find information or seek information. This includes addressing their anxiety or concerns, holding events and workshops on related topics and seeking mitigation and adaptation to the already changing environment. A key part of our activities continues to be engaging youth and schools in the area. Whilst we do not currently have a permanent base we have achieved this through hiring/sharing facilities for events, workshops and meetings. Since February 2025 we have had some use of the Adur and Worthing food partnership hub at Beach House Park Worthing.

4 Public Benefit

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit and in particular the advancement of Climate change knowledge and the protection of the physical and natural environment.

5 Main Achievements

We have continued our work operating remotely and hiring premises for events and continuing our activities in schools. This has enabled us to continue a presence in the town. We have also run a regular vegan market in the town centre, regular Stitch-it sessions on mending and refashioning clothes, a book club and 'open mic' nights. During the year we acted as presenter at a showing of Rewilding Knepp with Isabella Tree. We continue to write monthly articles printed in local publications and maintain our mailing list to receive newsletters and event news.

6 Financial review

Our receipts for the year amounted to £2558.59 which were all unrestricted funds. Our total outgoings for the year amounted to £5907.58 which included £5203.92 of restricted funds as programmes from previous years were still in progress and will extend into 2026-7. We have not been successful in receiving further grant money this year but will continue applications in the coming year as existing projects wind down. We have purchased a thermal camera in preparation for conducting heat loss surveys in the coming year as one of our new projects in supporting the community of Worthing

During the financial year the following trustees have received payment for project work Tanwen Morgan £2853.05.

6.1 Reserves policy

The trustees discussed the following factors in arriving at their reserves policy:

Money should only be kept in reserve for specific reasons. Our funds come mainly from grants and donations and we believe that our members and supporters would likely want us to spend these funds on specific activities to promote our objectives (mitigating the climate and ecological crises) rather than remain in our bank account.

However, it is prudent to ensure that we have enough funds to meet our essential needs that underpin our current and projected projects, campaigns, and other activities.

We have deemed these essential needs to be of the order of £2,000, comprised of:

Basic website and IT infrastructure (£250 pa).
Liability insurance, which (in part) allows us to run public events, and activities involving volunteers and trustee indemnity (£300 pa). Funds to cover talks events and basic expenses £450. Rental of space £1000
It is therefore the policy of CREW to ideally hold in reserves £2,000 to cover our essential annual needs. In addition, we have money held to complete projects beyond the accounting period for which we have received funding.

This policy will be reviewed in twelve months' time.

6.2 Principal source of funds.

This financial year our only source of funds has been donations for events – attendees have the option of making a donation when booking to attend events, online through our crowdfunder or general donations at events.

It is our policy not to charge membership to ensure we include as many residents from Worthing and surrounding areas as possible. We therefore rely on grants and donations for income. Most of our events are free to attend (or cover our costs only) so again we rely on donations from attendees.

Signed on behalf of the board of trustees on 22nd June 2026.



(Sean Hellett trustee/finance officer)

6.3 Independent examiner's report to the trustees of CREW

No independent examination of these accounts has taken place. An independent examination is not required because the charity’s income over this reporting period has not exceeded £25,000.

Receipts and Payments for the year ended 5th April 2026

year 25-26	notes	unrestricted	restricted	total funds		
receipts						
Grants		0	0	0		
Donations		1434		1434		
roomhire/events income		720		720		
crowdfunder		253.76		253.76		
Other		150.83		150.83		
total receipts		2558.59	0	2558.59		
payments/outgoings						
training		0				
Insurance		243.96				
Website/IT		40				
Capital purchases	1		471.62			
premises cost/hire			1163.2			
stationary/printing		63.3				
presenters expenses			475			
utility costs		0				
subscriptions		162				
paid project work	2		2853.05			
maintenance/ upkeep		194.4				
expenses			241.05			
total outgoings		703.66	5203.92	5907.58		
Net receipt/(outgoings)		1854.93	-5203.92	-3348.99		
funds bought forward		4653.67	14666.06	19319.73		
Funds carried forward	3	6508.6	9462.14	15970.74		
Statement of assets and Liabilities						
Cash funds at bank		6508.6	9462.14	15970.74		
Total funds						
capital assets	1			0		
liabilities		0	0	0		
notes						
1 For capital purchases under £1500 our policy is to write off in the year of purchase						
2 Includes payments to trustee T Morgan						
3 restricted funds have programmes running into 26/27						