Mission Relief

Trustees Annual Report 2025

For the year ended 31 December 2025

Charity registration number 1198325

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2025 AT A GLANCE

In 2025, your support helped Mission Relief provide essential aid, medical aid and livelihood support for vulnerable communities across Kenya, meeting immediate needs and investing in lasting improvements to people's lives.

Financial headline	2025
Total income	£747,908
Charitable activities — accounts heading	£619,363
Other expenditure — accounts heading	£47,511
Total expenditure	£666,874
Surplus for the year	£81,034

Programme highlight	Verified result
Clean water delivered	500,000 Liters of clean water delivered
Water wells completed	31 Water Wells serving approximate: 15,500 beneficiaries
Food parcels distributed	935 + Food parcels serving over 4675 beneficiaries for a month
Orphan hot meals served	11,500 Hot meals served
Orphan Children sponsored	24 Orphans Sponsored for a year during 2025
Community Hot Meals	3000 + Hot meals served
Women's Hygiene Packs / kits	890 Women's Hygiene Packs lasting 3 years
Zakat	Approximately £75,000 of Zakat aid delivered to beneficiaries in need
Medical Aid	1 Medical camp and 1 cataract camp
Community Mosques built	9 community Masjids built
Qurbani and Meat Distributed to the poor	1680 Qurbani's performed serving approx. 37,000 beneficiaries
Umrah for Orphans	50 Orphan children from Jordan facilitated to perform Umrah

Where we worked

In 2025 Mission Relief primarily worked in poverty-stricken areas within Kenya including:

- Mombasa County
- Kwale County
- Kilifi County
- Lamu County
- Tana River County
- Garissa County
- Meru County
- Isiolo County

Key developments

- Delivered Our First Medical Camp
- Launched Our Livelihoods Programme
- Launched Our Education Sponsorship Programme
- Your Support Delivered More Aid

1 Charity Information

Detail	Information
Registered charity name	Mission Relief
Charity registration number	1198325
Reporting period	1 January to 31 December 2025
Legal form	CIO
Bank	METRO BANK 119 High Street Solihull B91 3RB
Independent examiner	Zafar Masood IFA Tax Whizz Ltd Greencoat House, 1st Floor 259 Stratford Road Birmingham B11 1QS

Trustees

Name	Role	Dates served
Salman Anwar	Chair Trustee	01 January – 31 December 2025
Fasel Ahmed	Trustee	01 January – 31 December 2025
Usman Ahmed	Trustee	01 January – 31 December 2025

2 Message from Salman Anwar

Salman Anwar | Chair Trustee

Asalamualaikum / peace be unto you.

My visit to Kenya in 2024 left a profound impression on me. Seeing the need first-hand, alongside the commitment of those delivering our projects, gave me a deeper understanding of Mission Relief's work and the responsibility that comes with it. Behind every donation is someone placing their trust in us, and behind every project are people whose lives we have an opportunity to improve.

That experience stayed with me throughout my first year as Chair of the Board of Trustees. It strengthened my determination to help Mission Relief grow with purpose, care and accountability.

We entered 2025 with ambitious goals to expand our reach and increase the support we could provide. By the grace of Allah, and through your generosity, Mission Relief delivered over £500,000 worth of aid during the year—more than twice the amount delivered in 2024. This is a significant achievement for our organisation and a reflection of the collective effort of our supporters, volunteers and teams.

The value of that work extends far beyond the financial figure. It means families receiving food during difficult times, communities gaining access to clean water, orphans receiving regular meals and care, and women and girls receiving essential support through our Period Poverty Initiative. Across our programmes, your contributions helped meet urgent needs and supported projects intended to bring lasting benefit.

One of the important milestones of 2025 was the launch of BPC. Growing our charitable work requires dependable support for the people, systems and resources that make delivery possible. Our BPC members have made a valuable commitment to strengthening those foundations, helping us plan ahead with greater confidence and supporting our 100% donation policy. I extend my sincere thanks to every member who joined us in this endeavour.

To our donors and fundraisers: thank you for continuing to place your trust in Mission Relief. We recognise that giving often involves personal sacrifice, particularly when households and businesses face pressures of their own. Your generosity is deeply appreciated.

To our volunteers, our UK and Kenya teams, my fellow trustees and our delivery partners: thank you for your dedication, time and perseverance. The achievements recorded in this report reflect your work, much of which takes place quietly behind the scenes. Above all, we thank Allah for the opportunity and strength to serve.

As we look towards 2026, we do so with ambition and a clear sense of responsibility. We want to reach more people, build on the progress of this year and strengthen the way we deliver and account for our work. The need remains considerable, and continued growth must be accompanied by the care and accountability our supporters and beneficiaries deserve.

On behalf of the Board of Trustees, thank you for being part of Mission Relief's journey. May Allah accept your generosity and our collective efforts, and enable us to bring relief, dignity and hope to many more people in the year ahead, Insha'Allah.

With gratitude and warm regards,

Salman Anwar
Chair of the Board of Trustees
Mission Relief

3 Structure Governance and Management

Legal structure and governing document

Mission Relief is constituted as a Charitable Incorporated Organisation (CIO), registered in March 2022. It operates under the foundation model constitution, and there were no changes to its legal structure during the year ended 31 December 2025.

Trustee appointments

The Board of Trustees is responsible for the charity's overall governance, strategic planning, regulatory compliance, financial oversight and evaluation of its operations. Trustees are appointed at the Annual General Meeting (AGM) and are eligible for re-election annually.

At the start of 2025, Usman Ahmed joined the Board of Trustees, Salman Anwar was appointed Chair.

Responsibilities and management

The charity's day-to-day activities are overseen by one full-time staff member, whose responsibilities include coordinating overseas delivery. A board of volunteers comprising four non-trustee members supports fundraising, strategic development and events. Two new volunteer board members joined during 2025, bringing the total to four at the year end. Overall governance responsibility remains with the Board of Trustees.

All trustees serve on a voluntary basis and receive no salary or remuneration for their trustee duties.

Overseas delivery and partner oversight

Mission Relief UK works with Mission Relief Africa (MRA), its delivery partner in Kenya, to coordinate and implement charitable projects. MRUK retains responsibility for the use of its charitable funds, while MRA manages local delivery, including procurement, coordination with communities and monitoring of projects.

Governance policies

Mission Relief has adopted internal policies to support effective governance, financial oversight and the safeguarding of those involved in its work. These include:



4 Objectives and Activities

Our charitable objectives

Mission Relief is a UK-registered charity dedicated to alleviating suffering and improving lives around the world. Our work is guided by the principle of providing immediate relief, addressing the root causes of poverty, and supporting long-term, sustainable development.

(A) The prevention or relief of poverty anywhere in the world by providing grants, essential items, and services to individuals in need, as well as to charitable organisations working to alleviate poverty.
(B) The relief of financial need and suffering among victims of disasters, through money, food, medical aid, shelter, and education.
(C) The advancement of education, especially for orphans and disadvantaged individuals, through financial aid, materials, and infrastructure development.
(D) The promotion of community wellbeing, raising awareness, tackling inequalities, and developing community hubs.

What we aim to achieve

In 2025 Mission Relief aimed to achieve a greater impact by reaching more people in need, delivering more aid and launching projects that empower communities and individuals.

We also aimed to strengthen our delivery processes and infrastructure in Kenya so that we could deliver projects more efficiently and support a greater volume of work.

Our approach

Mission Relief implements an end-to-end approach, combining UK-led fundraising and oversight with locally coordinated delivery. Our UK team, supported by volunteers, donors and fundraising partners, raises funds and works with Mission Relief Africa to plan and resource projects. In Kenya, our delivery partner works directly with communities to identify needs and deliver appropriate support in line with our core objectives and executive oversight. Other delivery partners support our response elsewhere. Our programmes combine immediate assistance, such as food, clean water and emergency relief, with longer-term projects that improve access to essential services and support community wellbeing. Our work on the ground is captured by assessments and media that is shared with our donors where possible. This approach brings local knowledge together with donor support, helping us respond to urgent hardship, investing in lasting improvements while striving to give our donors the transparency and clarity they deserve.

Main activities during the year

2025

Water, Sanitation, Health and Hygiene

- Clean Water and Tanker Distributions
- Water Wells and Boreholes
- Period Poverty and Women's Hygiene Packs
- Medical Camp and Cataract Surgery

Orphan Support

- Orphan Feeding Programme
- Orphan Sponsorship and Welfare
- Orphan Eid Gifts
- Orphanage Renovation Projects
- Umrah for Orphans

Community and Poverty Support

- Food Distributions
- Hot Meals
- Mosque Construction
- Zakaah, Fidyah and Kaffarah
- Qurbani and Aqiqah Meat Distributions

Empowerment and Education

- Tuk-Tuk Livelihood Project
- Quran Distribution
- Education Sponsorship

5 Achievements and Performance

The following sections explain the needs addressed by our programmes and compare the previous year's delivery with our achievements in 2025.

5.1 Water, Sanitation, Health and Hygiene

The need and our response

Clean water projects: Parts of Kenya experience drought, while other communities lack the infrastructure needed to access clean water. Mission Relief responds through distributions using 10,000-litre water tankers and the construction of water wells in villages where access is difficult.

Women's Hygiene Packs: Women and girls who cannot afford menstrual products face stigma, exclusion and barriers to education and work, affecting their health, confidence and dignity. Mission Relief's in-house workshop produces reusable sanitary pads for distribution across underserved communities. The pads can last up to three years and are provided alongside menstrual health education to help reduce stigma and support confidence and dignity.

Health: The cost and availability of healthcare can prevent people from accessing essential treatment. In 2025, Mission Relief held its first medical camp in Kenya, supported by doctors and medical professionals from the UK, and its first cataract camp to help people access sight-restoring treatment.

2024 achievements	What we achieved in 2025
Clean water distributions: Approximately 500,000L delivered to remote communities and urban slums.	Clean water distributions continued using 10,000-litre tankers. We continued our efforts delivering approx. 500,000L to remote and marginalized communities
Water wells and boreholes: 20 wells completed, each reported to serve 250–1,000 local people.	31 Water Wells constructed. Construction continued in communities with limited access to clean water.
Women's hygiene packs: In-house production workshop launched; over 2,000 reusable sanitary pads distributed across six communities, alongside education sessions.	The in-house workshop continued producing reusable sanitary pads for distribution alongside other hygiene essentials and menstrual health education. 890 hygiene packs containing 2670 reusable pads and hygiene essentials were distributed as we refined delivery, shifting towards schools to improve reach and impact.
Medical and cataract camps: No appeal delivery in the 2024. Project started in 2025.	Held the first medical camp in Kenya with UK medical professionals and our first cataract camp, providing treatment to patients who would otherwise have gone without.

5.2 Orphan Support

The need and our response

Orphan Feeding: Reliable access to nutritious meals is essential to children's health and development. Mission Relief provided hot meals to orphans every week throughout the year, increasing delivery during Ramadan.

Orphan Sponsorship and Welfare: Orphaned children may lack dependable support for their everyday needs and education. Mission Relief's sponsorship programme helped cover food, accommodation, clothing, school and madrasa fees, alongside healthcare and support for their wellbeing.

Orphanage Renovations: Poor living conditions can affect children's safety, health and comfort. Mission Relief improved orphanage facilities through repairs and upgrades to water taps, electrical systems furniture and other essentials, helping create safer, more comfortable living environments.

Orphan Eid Gifts: No orphan should feel forgotten, especially during a time of celebration. Mission Relief provided Eid outfits and presents to help children share in the joy of Eid and feel valued and included.

Umrah for Orphans: The cost of travel can place the opportunity to undertake Umrah beyond the reach of orphaned children. In 2025, Mission Relief delivered its first Umrah for Orphans initiative, giving children from Jordanian refugee camps the opportunity to visit the holy sites and experience a meaningful spiritual journey.

2024 achievements	What we achieved in 2025
Orphan feeding: Approximately 10,000 hot meals served, alongside enrichment activities.	Provided hot meals to orphans at least weekly throughout the year, increasing delivery during Ramadan. 11,500 hot meals served in 2025.
Orphan sponsorship and welfare: 16 sponsorships, supporting comprehensive care and education.	Supported food, accommodation, clothing, school and madrasa fees, healthcare and wellbeing. 24 Orphans sponsored for a year during 2025.
Orphanage renovations: Supported fire-damage repairs at an orphan rescue centre, mattresses and other essentials.	Improved water taps, electrical systems, furniture and other essentials for 1 Orphanage.
Orphan Eid gifts: Clothing, Eid gifts and fun days provided.	Provided Eid outfits, presents and a Fun day to 80 + orphaned children.
Umrah for orphans: Not delivered in 2024; the first initiative took place in 2025.	Delivered the first Umrah for Orphans initiative for 50 children from refugee camps in Jordan.

5.3 Community & Poverty Support

The need and our response

Food Distributions: Families facing poverty can struggle to afford sufficient food, particularly in rural Kenya. Mission Relief distributed food parcels to help households meet their everyday needs and ease financial pressures, reaching communities in remote and difficult-to-access areas.

Hot Meals: People experiencing hardship may lack access to regular, nutritious meals. Mission Relief provided prepared meals through community and street feeding, including masjid feeding and iftar distributions during Ramadan.

Mosque Construction: A masjid is often the heart of a community, providing a place for worship, education, guidance and mutual support. Communities without suitable facilities miss out on this shared community space. Mission Relief supported mosque construction to create community hubs where people can pray, learn, build relationships and support one another.

Zakaah: Families living in poverty can struggle to meet essential costs, leaving them facing hardship and uncertainty. Mission Relief provided financial assistance to eligible recipients, with eligibility assessed in accordance with Islamic guidelines, helping families meet their needs with dignity.

Qurbani: For families facing poverty, meat is often an unaffordable luxury, including during Eid. Mission Relief facilitated Qurbani and distributed meat to vulnerable households, helping families access nutritious food and share in the joy and celebration of Eid al-Adha.

2024 achievements	What we achieved in 2025
Food distributions: Over 700 food parcels delivered, to support over 3,500 people for a month; approximately 20,000 kg of essential food items distributed.	Distributed over 935 food parcels to households in need, including remote and difficult-to-access communities.
Hot meals: Over 2,500 meals provided through masjid and community feeding during Ramadan and throughout the year.	Provided over 3000 hot meals to community and street feeding, including iftar distributions.
Mosque construction: Two masjids completed in remote villages.	Constructed 9 mosque as places of worship, learning and community support.
Zakaah: Financial assistance provided to 880 families.	Provided approximately £75,000 in financial assistance, empowerment initiatives and food parcels to eligible recipients.
Fidyah, Kaffarah and Fitrana: Fidyah, kaffarah and Zakaah al-Fitr food distributions.	Approximately 1500 beneficiaries benefitted from Fidyah, Kaffarah and Zakaah al-Fitr food in the way of staple foods.
Qurbani and other meat distributions: Over 400 Qurbanis facilitated, reported to support over 2,000 families.	Facilitated 1680 Qurbanis and distributed meat to around 7400 households in need serving approximately 37,000 beneficiaries.

5.4 Empowerment & Education

The need and our response

Tuk-Tuk Livelihood Project: People living in poverty can lack the resources needed to earn a reliable income and support their families. Mission Relief provided tuk-tuks to people in Mombasa selected according to financial need and individual circumstances, with a pathway to ownership over time. The programme offers recipients the opportunity to earn a living, feed their families and build a more secure future.

Education Sponsorship: The cost of college and university education can prevent people from continuing their studies and improving their future prospects. Mission Relief supported students in financial need who would otherwise be unable to afford further education, helping them develop skills and access opportunities for employment.

Quran Distribution: Limited resources mean some madrasas cannot provide enough Qurans for children and the wider community. Mission Relief responded to requests by distributing Qurans to madrasas and children in need, supporting access to religious learning.

2024 achievements	What we achieved in 2025
Tuk-tuk livelihoods: Project launched in 2025.	Provided 3 tuk-tuks to people in Mombasa selected by financial need and circumstances, with a pathway to ownership and the opportunity to support their families.
Education sponsorship: University fees and educational resources supported.	Provided approximately £6,000 of education support to fund college and university for students who could not otherwise afford to continue their studies.
Quran distribution: Project launched in 2025.	Provided Qurans to madrasas and children in need to support religious learning.

6 Financial Review

Income and fundraising

Mission Relief's total income increased to £747,908 in 2025, compared with £311,900 in 2024. This comprised £132,877 in unrestricted income, including Gift Aid, and £615,031 in restricted income for specific charitable purposes. Increased fundraising activity, a growing supporter base and greater awareness of the charity's work enabled a wider programme of charitable activity.

Growth was supported by increased staffing capacity, improved media engagement, new campaigns and deployments, and the continued contribution of trustees and volunteers. The launch of the Business Partner Circle (BPC) also generated support for running costs, helping strengthen the charity's financial sustainability.

Expenditure and financial performance

Total expenditure increased to £666,874, compared with £285,942 in 2024, reflecting the expansion of the charity's work.

Charitable programme costs totalled £589,333, supporting activities including clean water, food distributions, orphan care, healthcare, education and livelihood projects. A further £77,541 covered fundraising, deployment, payment-processing, governance and administrative costs, including staffing.

Financial summary

Measure	2025	2024
Total income	**£747,908**	**£311,900**
Total expenditure	**£666,874**	**£285,942**
Surplus for the year	**£81,034**	**£25,958**
Funds carried forward	**£154,213**	**£73,179**

Financial position and going concern

The financial statements have been prepared on a going concern basis. The Trustees have made an assessment covering a period of at least 12 months from the date of approval of these financial statements, taking into account the charity's financial position, cash flow forecasts, and future funding commitments.

At 31st December 2025, the charity held total funds of £154,213, comprising unrestricted funds of £87,184 and restricted funds of £67,029. The Trustees consider the going concern basis to be appropriate because:

The charity continues to benefit from strong donor support, with confirmed restricted funding for major 2026 appeals (Food Parcels, Women's Hygiene Packs, Water Wells, Zakat and Where-Most-Needed funds). Core administrative costs are modest relative to total income, and cash flow forecasts indicate sufficient liquidity to meet obligations as they fall due.

The Trustees are satisfied that the charity has adequate resources to continue its operations for the foreseeable future, being at least twelve months from the date these financial statements are approved.

Accordingly, the financial statements continue to be prepared on a going concern basis.

7 Reserves Policy and Risk Management

Reserves policy

Mission Relief aims to maximise the use of available funds while holding sufficient reserves to ensure stability during periods of income disruption. The charity does not hold excessive reserves and remains in line with its policy.

Risk management

The trustees oversee the risks associated with fundraising, financial management, overseas delivery and the safeguarding of those involved in the charity's work. Risk management is supported by the charity's financial procedures, safeguarding arrangements and standards of conduct, together with oversight of delivery partners.

As described in the previous year's report, funds are disbursed once received and verified. Clear responsibilities and appropriate checks support the protection of charitable funds and their use for the intended purposes.

8 Public Benefit

Trustees' statement

The trustees have had due regard to the Charity Commission's public benefit guidance when planning and reviewing the charity's activities. The Trustees confirm they have complied with section 17 of the Charities Act 2011. All activities in 2025 provided clear public benefit.

How our work benefits the public

Mission Relief's work addresses poverty and hardship through practical support for individuals and communities. During 2025, its programmes provided food and clean water, supported orphan care and education, improved access to healthcare and menstrual products, and helped people develop a means of earning a living. Mosque construction and Quran distribution supported religious learning and community life. Section 5 describes the needs addressed and the activities delivered.

Support is directed towards people and communities experiencing need, with local knowledge helping to identify appropriate assistance. For example, recipients of the tuk-tuk livelihood programme were selected according to financial need and individual circumstances, while education sponsorship supported students unable to afford further study. Zakaah support is subject to the relevant Islamic eligibility requirements.

9 Plans for 2026

Priorities arising from 2025

Priority	Intended activity or result	How progress will be assessed
Empowerment Appeals	20 Tuk-tuks in 2026	Tuk-tuks provided against the target of 20, with follow-up on recipients' earnings and family support
Increase fundraising and donations	Increase total income by 25% total income	Total income raised compared with the annual target and previous year
Strengthen delivery in Kenya	Deliver aid efficiently and effectively	Projects completed, delivery times and feedback received
Expand BPC Network and membership	Increase support and awareness	Growth in active members, regular contributions and participation in BPC events

10 Trustees Approval and Declaration

The Trustees declare that they have approved this Annual Report and confirm it complies with the Charities Act 2011 and the Charity Commission's guidance.

This report was approved by the Board of Trustees and signed on its behalf by:

Approval detail	
Signature	
Full name	Salman Anwar
Role	Chair Trustee
Date signed	30/10/2026

Mission Relief

Charity No. 1198325

Trustees' Report and Unaudited Accounts

31 December 2025

Independent Examiner's Report to the trustees of Mission Relief

I report to the trustees on my examination of the financial statements of Mission Relief for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of Institute of Financial Accountants (IFA).

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Zafar Masood Institute of Financial Accountants
(IFA)
Tax Whizz Ltd
Greencoat House
First Floor
259 Stratford Road
Birmingham
B11 1QS
30 October 2026

Mission Relief
Statement of Financial Activities

for the year ended 31 December 2025

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:					
Donations and legacies	3	132,877	614,889	747,766	311,900
Investments	4	-	142	142	-
Total		132,877	615,031	747,908	311,900
Expenditure on:					
Charitable activities	5	57,399	561,964	619,363	280,715
Other	6	47,511	-	47,511	5,227
Total		104,910	561,964	666,874	285,942
Net gains on investments		-	-	-	-
Net income		27,967	53,067	81,034	25,958
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		27,967	53,067	81,034	25,958
Other gains and losses					
Net movement in funds		27,967	53,067	81,034	25,958
Reconciliation of funds:					
Total funds brought forward		59,217	13,962	73,179	47,221
Total funds carried forward		87,184	67,029	154,213	73,179

Mission Relief
Balance Sheet

at 31 December 2025

Charity No. 1198325		**2025**	**2024**
		£	**£**
Current assets			
Debtors	8	63,377	11,726
Cash at bank and in hand		92,801	62,799
		156,178	74,525
Creditors: Amount falling due within one year	9	(1,965)	(1,346)
Net current assets		154,213	73,179
Total assets less current liabilities		154,213	73,179
Net assets excluding pension asset or liability		154,213	73,179
Total net assets		154,213	73,179
The funds of the charity			
Restricted funds	10		
Restricted income funds		67,029	13,962
		67,029	13,962
Unrestricted funds	10		
General funds		87,184	59,217
		87,184	59,217
Reserves	10		
Total funds		154,213	73,179

Approved by the trustees on 30 October 2026

And signed on their behalf by:



S. Anwar
Trustee
30 October 2026

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic if Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.
All exchange differences are are taken into account in arriving at net income/expenditure.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2024	Restricted funds 2024	Total funds 2024
	£	£	£
Income and endowments from:			
Donations and legacies	10,450	264,297	274,747
Other	37,153	-	37,153
Total	47,603	264,297	311,900
Expenditure on:			
Charitable activities	1,698	252,394	254,092
Other	31,850	-	31,850
Total	33,548	252,394	285,942
Net income	14,055	11,903	25,958
Net income before other gains/(losses)	14,055	11,903	25,958
Other gains and losses:			
Net movement in funds	14,055	11,903	25,958
Reconciliation of funds:			
Total funds brought forward	45,162	2,059	47,221
Total funds carried forward	59,217	13,962	73,179

3 Income from donations and legacies

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Donations received	70,891	614,889	685,780	274,747
Gift Aid	61,986	-	61,986	37,153
	132,877	614,889	747,766	311,900

4 Income from investments

	Restricted	Total 2025	Total 2024
	£	£	£
Interest received	142	142	-
	142	142	-

5 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Expenditure on charitable activities				
Charitable activities	30,977	558,356	589,333	250,029
Fund raising costs	22,038	-	22,038	14,521
Deployment costs	2,746	-	2,746	14,467
Card processing fees	338	3,608	3,946	-
Governance costs				
Independent Examination Fees	1,300	-	1,300	1,698
	57,399	561,964	619,363	280,715

6 Other expenditure

	Unrestricted	Total 2025	Total 2024
	£	£	£
Employee costs	38,250	38,250	-
Motor and travel costs	352	352	869
Premises costs	420	420	210
General administrative costs	5,930	5,930	3,148
Legal and professional costs	2,559	2,559	1,000
	47,511	47,511	5,227

7 Staff costs

	2025	2024
Salaries and wages	38,250	-
	38,250	-

No employee received emoluments in excess of £60,000.

8 Debtors

	2025	2024
	£	£
Trade debtors	1,877	-
Other debtors	210	210
Prepayments and accrued income	61,290	11,516
	63,377	11,726

9 **Creditors:**
amounts falling due within one year

	2025	2024
	£	£
Other taxes and social security	617	-
Other creditors	48	5
Accruals	1,300	1,341
	1,965	1,346

10 **Movement in funds**

	At 1 January 2025	Incoming resources (including other gains/losses)	Resources expended	At 31 December 2025
		£	£	£
Restricted funds:				
Restricted income funds:				
	13,962	615,031	(561,964)	67,029
Total	13,962	615,031	(561,964)	67,029
Unrestricted funds:				
General funds	59,217	132,877	(104,910)	87,184
Total funds	73,179	747,908	(666,874)	154,213

11 **Analysis of net assets between funds**

	Unrestricted funds	Restricted funds	Total
	£	£	£
Net current assets	69,615	84,598	154,213
	69,615	84,598	154,213

12 **Reconciliation of net funds**

	At 1 January 2025	Cash flows	At 31 December 2025
	£	£	£
Cash and cash equivalents	62,799	30,002	92,801
	62,799	30,002	92,801
Net funds	62,799	30,002	92,801

Mission Relief
Detailed Statement of Financial Activities
for the year ended 31 December 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:				
Donations and legacies				
Donations received	70,891	614,889	685,780	274,747
Gift Aid	61,986	-	61,986	37,153
	132,877	614,889	747,766	311,900
Investments				
Interest received	-	142	142	-
	-	142	142	-
Total income and endowments	132,877	615,031	747,908	311,900
Expenditure on:				
Charitable activities				
Charitable activities	30,977	558,356	589,333	250,029
Fund raising costs	22,038	-	22,038	14,521
Deployment costs	2,746	-	2,746	14,467
Card processing fees	338	3,608	3,946	-
	56,099	561,964	618,063	279,017
Governance costs				
Independent Examination Fees	1,300	-	1,300	1,698
	1,300	-	1,300	1,698
Total of expenditure on charitable activities	57,399	561,964	619,363	280,715
Employee costs				
Salaries/wages	38,250	-	38,250	-
	38,250	-	38,250	-
Motor and travel costs				
Travel and subsistence	352	-	352	869
	352	-	352	869
Premises costs				
Rent	420	-	420	210
	420	-	420	210
General administrative costs, including depreciation and amortisation				
Bank charges	404	-	404	1,472
Software, IT support and related costs	3,200	-	3,200	852
Stationery and printing	-	-	-	114
Subscriptions	1,236	-	1,236	50
Sundry expenses	1,050	-	1,050	640

Telephone, fax and broadband	40	-	40	20
	5,930	-	5,930	3,148
Legal and professional costs				
Accountancy and bookkeeping	129	-	129	-
Consultancy fees	2,430	-	2,430	1,000
	2,559	-	2,559	1,000
Total of expenditure of other costs	47,511	-	47,511	5,227
Total expenditure	104,910	561,964	666,874	285,942
Net gains on investments	-	-	-	-
Net income	27,967	53,067	81,034	25,958
Net income before other gains/(losses)	27,967	53,067	81,034	25,958
Other Gains	-	-	-	-
Net movement in funds	27,967	53,067	81,034	25,958
Reconciliation of funds:				
Total funds brought forward	59,217	13,962	73,179	47,221
Total funds carried forward	87,184	67,029	154,213	73,179