NEW LIFE
COMMUNITY CHURCH MILNROW

Trustees Annual Report



1st April 2025 – 31st March 2026

New Life Community Church Milnrow registered as Charitable Incorporated Organisation in England & Wales. Principal Office: 3 Edmund Street Milnrow OL16 4HR. Registered Charity No: 1198289

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Governance is through a Board of Trustees which have met 11 times in this reporting period. The Trustees remained the same during this period.

Deark Hargreaves: Chair
Margaret Lloyd: Secretary
Howard Wilkinson: Managing Trustee
David Cooper: Elder / Trustee
Rochdale Cowling: Elder / Trustee
Daniel Vivash: Elder / Trustee
Ian Lowe: Trustee
Darren Mitzi: Trustee
Susan Mitzi: Trustee
David Corke: Trustee

The Charity Objectives: New Life Community Church Milnrow aims to

Enthrone the Lord – New Life are a people that live a life of worship.

Equip the Saints – we are a Bible believing and teaching church. We want to invest 'Gods best' in people so they have the opportunity to grow in faith and purpose.

Enlarge the Kingdom – we constantly look for opportunities to influence people for Christ and demonstrate the power of the gospel.

New Life Community Church Milnrow is a non-denominational church with a mission to demonstrate the gospel of Jesus Christ.The church has an active community focussed timetable of activities to give each person who comes the opportunity to grow in faith and purpose. We are part of the Groundlevel network and members of the Evangelical Alliance.

The Trustees are satisfied that these objectives are consistent with the Charity Commission's general guidance on Public Benefit. The following summary of the main activities undertaken by the charity in 2025/26 demonstrates our commitment to this.

Charitable Incorporated Organisation The accounting year is the 12 months financial year from 1st April 2025 - 31st March 2026.

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Chair's Report: Derek Hargreaves Chair of Trustees

The trustees have met 11 times during this financial year.

The increased level of activity within the church has led to the continuation of the frequency of leadership meetings. Leadership team meetings continue to be both harmonious and productive.

Derek Hargreaves, the Chair of Trustees, continues to function as Acting Treasurer until we can appoint another trustee to take on the role of Treasurer.

Despite stepping back as Pastoral Lead and Elder of the church, Ian Lowe continues as a trustee and a valued member of the Leadership team. The other trustees remain unchanged.

Janet Lowe is now paid for her role as Community Lead overseeing Family Central.

Throughout the reporting period our staff included:

- An paid Community Lead
- A paid Sessional Co-ordinator
- A paid Administrator
- A paid Book-keeper
- A Volunteer Fundraiser

All staff work various part time hours. At the end of the period, there were 69 members. We are blessed with a large, willing volunteer base of people with a range of skills and talents. The total of volunteers during this period was approximately 66.

The trustees and elders, appointed over the two previous periods, are settling into leadership roles within the church and continue to be a blessing in taking up those roles and spreading the workload. Our office staff continue to add to the capability of the Church to meet our obligations and requirements with respect to updating our policies and procedures and fulfilling our legal responsibilities.

The community activities continue to grow in numbers and strength. Local community stakeholders are aware of our offerings and choosing to direct people in need towards us. Groups focus on social isolation, strengthening families and empowering and restoring lives through men's and ladies groups, Coffee Lounge, Messy Church, Mini Marvels. Alpha and a bereavement course has also taken place.

Life groups meet regularly and activities with our younger members are growing and evangelism training and outreach are expanding.

We continue to thank God for the servant hearts of our volunteers who give so much to the work of the church in so many different areas. We count ourselves blessed to have a growing church with so many active in supporting the vision that God has given us.

2026/2027 will continue to bring us challenges and changes but I believe that we are well placed to fulfil the vision God has given us of both spiritual and practical growth and involvement in the local community.

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Elders Report

2025/2026 has been an exciting time for New Life, seeing healthy growth, both in the congregation and engaging with the community outreach through Family Central, and seeing gifts in action through all areas of church life. It's exciting to see the body of believers obediently functioning in the gifts given by the grace of God, all for His glory.

Once again, there was tremendous generosity earlier in the year when we had the Heart for the House collection, and this has allowed us to further develop the building and improve the Sunday morning services through the first stage of the Audio and Visual upgrade.

One particular highlight over the last 12 months has been to see the growth within our young people, seeing their relationships grow together as friends, and seeing them step deeper into the things of God with a desire to know him more. This has included engaging with town wide activities, attending Fusion, the expansion of the girls group for a short time, as well as engaging in the worship team, and growing in worship together. There are many that have played a positive role in allowing these opportunities for our young people.

We have been able to enjoy weekends away, both at Bassenfell and Awaken. We have also again been able to continue to develop our relationship and links with the Ground Level Network, and have hosted two of their long lunches.

Over the last 12 months, we have seen salvation, baptisms, new members, and had a dedication. Our prayer continues to be that as we Enthrone the Lord and Equip the People, we will continue to Enlarge the Kingdom in the community of Milnrow, and all glory goes to God.

We continue to give thanks to all in the congregation who continue to serve faithfully, with a heart to help and love others.

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Finances

The financial report for 2025/26 shows an income of £120,858, including the final grant instalment for the completion of the ground floor refurbishment. Gift aid reclaim included in the income figure was £14,558. Other funding gained during this period were restricted for Family Central wages and running costs totalling £12,188.

Expenditure totals £130,883 as the end of completion of the building work required some general funds. Cost of events increased due to the inclusion of Bassenfell expenditure within this category from this year and the increased number of community and outreach focussed event the church have planned and hosted.

The congregation continue to support with increased generosity, both in weekly offertory and the annual Heart for the House renovation collection which raised £13,375 (including Gift Aid). The work of the church continues to grow as we demonstrate God's love to each other and our community.

Funding

External funding totalled £40,306 in 2025 / 26 with £28,118 being given for captial costs, whilst £12,188 was contributed to Family Central.

Monies in the building fund enabled us to complete the ground floor refurbishment and a grant of £1000 towards the end of the accounting period contributed towards phase one of the Audio and Visual upgrade in the hall.

Contributions to Family Central have paid for a volunteer celebration, lunches on Wednesdays, Ladies Lounge crafts, bereavement course materials and refreshments and towards wages.

£1000 was also awarded for work with our teens. The Next Gen monies were spent on a range of experiences for our Kids Lounge including First Aid, pottery painting, baking and roller skating. This money was kept in the main account to be distinct from other restricted funds.

We thank the following external funders for their financial contribution towards Family Central activities:

Action Together Volunteer Fund
Barchester Health Foundation
Albert Hunt Charitable Trust
Warm Welcome Spaces

We thank the following external funders for their support towards the building work:

Suez Grant Scape

We thank Groundlevel Network for their Next Gen funding.

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Main areas of church activity

Prayer – The church prayer meeting continues to meet each Monday. Prayer is also supported by an Intercession WhatsApp facility. There are over 29 members in the group who respond to the many and wide ranging requests for prayer for family and friends. This is a body ministry that offers comfort, hope and support at times of trouble and rejoicing when prayers are answered. We host the monthly town wide prayer meeting which includes other churches. We joined together for a UK wide 3 day prayer event 'Join the battle at the gate.'

Worship - There have been 2 main focuses in worship. Firstly getting to know one another and how to utilise our instruments or voices and where our spiritual skills sets sit within the team. Also making theologically sound song choices that are meaningful for our cultural context. Our focus is on God and our worship points to God. We enthrone the Lord in biblically rich lyrics and worship that gives space for personal response, in developing leaders and cultivating personal worship, pursuing God's presence and ensuring musical ability enables worship. We equip the people by being an example of different expressions of worship, including in words based in scripture, prayer, accountability, building team relations, servant heartedness and building the next generation by integrating youth into the worship team. We enlarge the kingdom by expressing what God wants for us, our church and our community through our singing and proclamations. This is to include non Christians and extends to our outreach in the park and carol singing around the Christmas tree. We have also shared with other churches as their worship teams have led some of our Sunday services and we being able to send out musicians for other town-wide events.

Tech - The youth have begun to join both the Worship and Tech Team as they grow in passion for worship and musical ability. Our more mature Worship Team are very supportive of the youth, investing time to get alongside them during practices and Junior Church. This is building bridges between generations and is very encouraging as we look to raise up leaders as part our our future vision. This year we have invested financially in upgrading tech through the building to improve function and accessibility to our services and events. We upgraded our speaker system, our projector and our Internet speeds. We now have two new volunteers in the sound team.

Life Groups –Life Groups play a vital role in equipping the church and encouraging believers to make disciples, as commanded by Jesus in the Great Commission. Life Groups and the people in them have developed well. I am very grateful to our Life Group leaders, who offer pastoral care and teaching and continually seek to equip people as we work towards our mission.

Housekeeping – The housekeeping team undertakes to maintain the general cleaning and upkeep of the building. A permanent cleaning team of 7 ladies meet regularly on Tuesdays to clean the main room upstairs and the toilets, classroom and office downstairs. They continue together for lunch and prayer afterwards.

Hospitality – On Sundays we now have rotas for the Refreshments and Welcome teams for Sundays to help create a warm and welcoming atmosphere. We work with Family Central when needed to help with catering needs such as Messy Church. Larger events are facilitated by outside caterers or two of our very capable ladies who offer their expertise when required such as recent Mexican Lunch during the fundraising morning.

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Junior Church – We have a dedicated team of 20+ volunteers who are on rota to deliver 4 age-related sessions to children on Sunday mornings. There are regularly 15 – 22 children in these groups. Each session has a biblical context. Our 0 – 6 year old children are now in 2 groups when required.
We work with families as to best integrate all children into our groups, as across some of these groups we have children with Special Educational Needs and Disabilities. Volunteers are DBS checked.
The 7 – 10 age group enjoy crafts, reading and discussions together.
The 11+ enjoy debate, playing instruments, singing and exploring world issues. They have met with other youth groups across the town and we have hosted a games night and evangelism training.
We are looking to support all children as they move out of Junior Church into main services.

Kids Lounge – Our young people have enjoyed activities such as Flip Out, Watoto Children's Choir and First Aid training. As well as fun activity we include biblical application in each monthly session. This Life Group for kids is year 5 upwards includes those from church and community.

Building and facilities - After several years of continuous work on refurbishing the building, we have had a quieter year in 2025-26.
The final part of the coffee lounge refurbishment was completed and the inverter for the solar panels has been replaced
The building team met in January to consider the next steps and priorities alongside the Worship and Tech teams work on provision for updating the sound system and lighting.
We repainted and installed new shelves for the former Kids Klub cupboard during January 2026 which we completed ourselves.

Family Central: Community Outreach
Mini Marvels – About 20 regular attendants came in this period mostly from the local community. We've had mums with babies of just 3 days old.
Gradually mums relax and children become more confident. It's encouraging to witness mums building friendships and children beginning to connect with each other.
The concept of 'free' teas and coffees takes some getting used to and they don't pay for the play facility. We believe it's a gift to the community.
There's a lovely, relaxing atmosphere which evidently has score top marks on Facebook.
We're sometimes able to be a listening ear for the troubles mums are going through and offer to pray them if appropriate. His has led to practical support and sometimes counselling from Family Central when asked for. Family workers have also brought mums for help and support that can be offered through the Family Central team.
Mini Marvels is a gateway into the Messy Church.Dads also often attend these family gatherings where they hear the gospel. Some mums have also made connections to church and are regular Sunday attenders.
Families have also supported community events including Milnrow Carnival and the Fun Day.
Some have also taken steps to looking into Christianity through the Alpha Course.

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Messy Church -We had 7 Messy Church sessions over the last year, including the Community Fun Day and a Light Party. over last year.
The Fun day was extremely successful and well attended with songs, puppets, story and games. an opportunity to invite new families to future Messy Church. It gave the opportunity for church members to also get involved in helping as well as our regular helpers.
We held a Light Party as an alternative to Halloween and was particularly enjoyed by young people at our own church. It's important to offer an alternative to Halloween.
We offered an alternative to Easter by holding a Movie night at Easter. It didn't go down as well as hoped due to video and lack of attention as we now have a lot of younger children. This helps inform us of our future planning and advertising.
At the end of every session we have embedded The Blessing Song where everyone, including the parents alongside their children, sing and does the actions to There are often comments of'I love this song, it makes me want to cry' as people experience the heart and truths of God through this simple song.
Messy Church continues to invite families who attend other midweek church activities, and we have seen them gaining confidence in the Messy sessions with their children as well as making relationships with the Messy Team / church members
Feedback regarding the crafts is excellent, saying they are always high quality and well-spoken off by the parents
We have seen 2 Messy Church families joining us on a Sunday morning church.
4 or 5 of our New Life Young People continue to be involved in leading the dancing and helping in the games and stories for the second year.
We are intentional about raising other leaders and giving opportunities for others.

Coffee Lounge
The now popular meeting place on Tuesday mornings acts as a triage directing visitors to other group activities on offer during the week. It has become a hub of community activities bringing in agency activities supporting such issues as health, safety and legal affairs with regular visits from of BP monitoring and the Living Healthy team, Doctors and Dentists in the community and the community police unit. These visits build up positive relationships in the community and help vulnerable people to feel connected and safer. Some have taken part in the Discovery Group and the Alpha Course looking at Christianity and some now attend church on Sunday.

'Home from Home' and 'A Life Saver' are comments that define what Coffee Lounge means to some of the regular people in the local community.

We are also now a registered Safe Place and continue to be a breastfeeding friendly place. In all of our activities everyone can get food and drink.

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Men's Hub - This group has grown substantially over the years and is currently attended by about 10 men who have encountered life changing experiences through retirement, widowhood, dementia, loneliness. Through building up friendships and relationships a support network has been evolved where these men now support each other through various difficulties. Families coping with the affects dementia and Alzheimers are given space to find relief from the demanding care issues associated with these conditions, knowing that family members are in a safe and caring environment.

Ladies Lounge
Similar to the Mens's group this initially was a bereavement group established after covid. A group of ladies continued to meet with a focus on craft activities as a means of expression and an aid to healing from the inside out. Currently about 16 ladies make up this group nurtured by Jan with her outstanding skills in crafting. With skilful use of many varied materials and a sensitivity to the ladies abilities and needs Jan has encouraged them all to produce outstanding creations and to build supportive relationships in this group. Like the men this has led to some ladies joining other activities with a focus on discovering what goes on in the life of the church and now attend church regularly with their peers and take part in Bible studies in their Discovery Group on Wednesday mornings.

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Reserves Policy

The Reserves Policy forms part of our annual report for the financial year 2025 / 26 and complies with the Charity Commission SORP. Our mission and fellowship initiatives consider future costs and as such we recognise the need to hold reserves which help meet our ongoing needs. We recognise that as charitable Trustees, we are accountable for the prudent use of resources and details of surplus funds held in reserves are as follows:

Therefore our Reserves will hold:

Wages

6 months wages for Family Central Lead £6532
3 months wages for Family Central Co-ordinator £2520
3 months wages for Admin and Communications Lead £2457
3 months wages for Book-Keeper £728

Building Running Costs

12 months payments for Building Running Costs £12,640

Core Church Meeting and Event Costs

12 months payments for Core Church Meetings & Events: £8000

Community Outreach Costs

6 months payments for Community Outreach Costs: £3063

Regular Giving

There will be no regular giving reserve.

The Trustees of New Life Community Church Milnrow agree a reserve of £35.940

Summary

2025 was an exciting year of growth and development for New Life Community Church Milnrow. The Trustees are satisfied that the charity continues to meet its charitable objectives and has maintained financial integrity. We thank the Lord and give Him all the glory for all who have come to salvation and that lives have been changed as we do the work God has planned for us.

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Declaration
Signed on behalf of the New Life Community Church CIO Trustees



(Derek Hargreaves, Chair of the CIO
Date: 5th Ocotber 2026

NEW LIFE COMMUNITY CHURCH MILNROW
Registered Charity Number : 1198289 (previously 1042192)
Ending 31st March 2026

Income & Expenditure	Note	2026 Unrestricted Funds £	2026 Restricted Funds £	2026 Total Funds £	2025 Total Funds £
Income					
Offerings	1	61,726.44		61,726.44	54,208.29
Gift Aid	2			14,558.48	9,253.78
Building	3	14,558.48	28,118.29	28,118.29	48,060.60
Family Central	4		12,188.26	12,188.26	15,668.99
Other	5	364.27	3,877.65	4,241.92	9.70
Bank Interest		15.17	9.53	24.70	
Total Income		76,664.36	44,193.73	120,858.09	127,201.36
Expenditure					
Wages& NI		24,712.00		24,712.00	22,300.00
Depreciation	6			-	-
Utilities		6,658.57		6,658.57	10,962.46
Building & Facilities		53,044.03		53,044.03	86,402.41
Insurance		2,301.53		2,301.53	2,252.40
Admin & Communications		3,682.53		3,682.53	4,778.04
Church Resources		1,727.87		1,727.87	1,085.68
Events & Meetings		12,144.35		12,144.35	5,300.81
Family Central		2,418.91	3,754.06	6,172.97	5,120.94
Family Central Wages			9,600.00	9,600.00	9,600.00
Gifts	7	5,520.74		5,520.74	5,890.03
Hospitality & Housekeeping		3,226.54		3,226.54	1,913.11
Worship & Tech		1,467.82		1,467.82	1,344.18
Bank Charges		87.80		87.80	122.81
Legal & Professional Fees		536.35		536.35	541.57
Total Expenses		117,529.04	13,354.06	130,883.10	157,614.44
Suplus/(Deficit) In Year		(40,864.68)	30,839.67	(10,025.01)	(30,413.08)
Assets & Liabilities					
FixedAssets					
Tangible Assets	6		254,300.21	254,300.21	254,300.21
Current Assets/Liabilities					
Current Account - Virgin		32,099.15		32,099.15	39,480.76
Building Fund Account - Virgin			11,963.31	11,963.31	-9,559.82
Family Central Account - Virgin			6,462.89	6,462.89	-9,777.85
Petty Cash		40.40		40.40	44.18
Deferred Income - Events (Bassenfell	8	(1,483.35)			-
Sundry Creditors (Paye)		(648.00)		(648.00)	(403.20)
Total Net Current Assets / (Liabilities)				49,917.75	58,459.41
Total Net Assets				304,217.96	312,759.62
Represented by:-					
Opening Reserves				312,759.62	343,172.70
Surplus / (Deficit) In Year				(10,025.01)	(30,413.08)
Closing Reserves				302,734.61	312,759.62

New Life Community Church Milnrow
Notes to the Accounts for Ending 31st March 2026

1. Offerings		Gift Aided £	Non Gift Aided £	** Funds Transfer £	Total	£
Unrestricted Funds	- General Offertory	44,889.44	16,837.00			61,726.44
		44,889.44	16,837.00	-		61,726.44

2. Gift Aid
Income tax recovered via the Gift Aid Scheme is recorded in the accounts when received from HMRC.

3. Building Fund		Gift Aided £	Non Gift Aided £	** Funds Transfer £	Total	£
Restricted Funds	- General Income	8,221.00	5,153.29			13,374.29
Restricted Funds	Suez Grant		13,744.00			13,744.00
Restricted Funds	Groundlevel Fund		1,000.00			1,000.00
		8,221.00	19,897.29	-		28,118.29

* Grants are only included in the accounts when the charity has unconditional entitlement to the resources.

4. Family Central		Gift Aided £	Non Gift Aided £	** Funds Transfer £	Total	£
Restricted Funds	- General Income	4,093.26	450.00			4,543.26
Restricted Funds	Action Together Grant		500.00			500.00
Restricted Funds	Barchester Health Fund Grant		1,080.00			1,080.00
Restricted Funds	Albert Hunt Grant		5,000.00			5,000.00
Restricted Funds	Good Faith Partnership		550.00			550.00
Restricted Funds	Coop		515.00			515.00
		4,093.26	8,095.00	-		12,188.26

* Grants are only included in the accounts when the charity has unconditional entitlement to the resources.

5. Other Income		Gift Aided £	Non Gift Aided £	** Funds Transfer £	Total	£
Unrestricted Funds	Solar Cashback		268.09			268.09
Unrestricted Funds	Expenses paid personally		96.18			96.18
Restricted Funds	Bassenfell Away Day Member Paymen		3,877.65			3,877.65
		-	3,877.65	-		4,241.92

6. Fixed Assets: tangible assets

Assets are capitalised if they can be used for more than one year and cost at least £500. They are valued at cost or reasonable value on receipt. Fixed assets are stated at cost less accumulated depreciation. The property is valued at historic cost and is depreciated at 2% per annum, reflecting its estimated useful life. Property valuations will be carried out periodically to ensure the market value of the property does not fall below the NBV.
Depreciation is charged on a straight line basis at the following rates:
Freehold Property 2%, Additions & Improvements to Freehold Property 5%, Fixtures & Fittings 25%.

6. Fixed Assets: tangible assets	Freehold Property £	Building Improvements £	Fixtures & Fittings £	Total	£
Cost					

As at 1 April 2025	159,117.05	182,433.81	17,225.94	358,776.80
Additions				-
Disposals				-
At 31 March 2026	159,117.05	182,433.81	17,225.94	358,776.80
Depreciation				
As at 1 April 2025				
Charge for the year	29,876.67	47,742.56	16,875.36	94,494.59
Disposals	2,254.90	7,601.90	125.20	9,982.00
At 31 March 2026				-
Net Book Value	32,131.57	55,344.46	17,000.56	104,476.59
At 31 March 2026				
At 1 April 2025	126,985.4	127,089.3	225.3	254,300.2
	8	5	8	1
	129,240.3	134,691.2	350.5	264,282.2
	8	5	8	1

7. Gifts

		Total £
UK	- NLCCM Gifts	2,510.74
	- Bridges	600.00
	- Go & Tell Ministries	600.00
	- Groundlevel Network	550.00
	- Missionary Ventures GB	600.00
	- Release International	300.00
Overseas		360.00
Visiting Ministries / Preachers		5,520.74

8. Deferred Income

Incomereceived in advance relating to the Bassenfell event has been deferred and will be recognised in the period in which the event takes place. The balance at year end is £1483.35

Depreciation is not included within the Income & Expenditure account as the accounts are prepared on a cash basis.

Clare Smith
ACCOUNTANCY LTD

Dear Trustees,

Independent examiner's report to the trustees of New Life Community Church Milnrow 1198289

I report on the accounts of the CIO for the year ended 31 March 2026.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ('the Act') and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of Independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

OFFICE 14, ARROW MILL, QUEENSWAY, ROCHDALE OL11 2YW
www.claresmithaccountants.co.uk

aat AAT Licensed Accountant
Clare Smith is licensed and regulated by AAT under licence number 6007

TELEPHONE: 01706 621 351 MOBILE: 07773 696 745
EMAIL: clare@claresmithaccountants.co.uk

SORT CODE: 09-01-29 ACCOUNT NO: 09831371
COMPANY REG. No. 674 1234 VAT REG No. 941 1703 49 DIRECTOR Clare Smith FMAAT

Clare Smith
ACCOUNTANCY LTD

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the 2011 Act; and
   - to prepare accounts with accord with the accounting records and comply with the accounting requirements of the 2011 Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Clare Smith

On behalf of Clare Smith Accountancy Ltd

19th August 2026

OFFICE 14, ARROW MILL, QUEENSWAY, ROCHDALE OL11 2YW
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