Trustees' Report for 2025

Wild Marlow once again generated a surplus in the year. For 2025, the figure was £1155. This arose from Income of £2675 and Expenditure of £1520.

There were three main sources of Income: Membership (£1954), Donations (£455), Events & Sales (£266). No Grants were applied for or received during the year.

There were four elements of Expenditure: Projects (£663), Purchases for Events/Resale (£304), Promotion (£387), and Overheads (£166).

Two key projects started in 2023 were responsible for most of the Project expenditure in 2025: The Water Vole Recovery Project and The Marlow Fire Station Wildflower Restoration Project.

Wild Marlow's bi-annual Photo Competition did not run in 2025. As a result, Events and Sales revenue and Purchases for Resale expenditure were at much lower levels than in 2024.

The majority of Promotion expenditure was again on the new website, which was launched during 2024, to expand its capabilities.

At the end of the year, Wild Marlow's bank balance stood at a very healthy £10848.

Charity Number 1197934

Accounts for the period January 1st 2025 to December 31st 2025

INCOME	**Jan-Dec 2025 £**	**Jan – Dec 2024 £**	**Dec 2022 – Dec 2023 £**	**Feb – Nov 2022** £
Membership	1954	2138	1273	1275
Events/Sales/Projects	266	2983	2143	4955
Donations	455	3300	1053	1172
Grants	0		4552	
TOTAL	**2675**	**8421**	**9021**	**7402**
EXPENDITURE				
Events/Sales	304	1884	2036	3947
Donations	0	1745		
Projects	663	839	3620	
Fees/Overheads	166	193	218	199
Promotion	387	1424	836	432
TOTAL	**1520**	**6085**	**6709**	**4578**
SURPLUS	**1155**	**2336**	**2312**	**2824**