Trustees' Annual Report for
The Lambourn Wellbeing Centre



Start date: 01/01/2025
End date: 31/12/2025

Charity name: The Lambourn Wellbeing Centre
Charity registration number: 1197609

Charity's principal address: 5 Newbury Road, Lambourn, Berkshire, RG17 7LL

Organisation type: Charitable Incorporated Organisation

Charity trustees:

Name	Role	Date of appointment
Jerry Peter Spary	Chair	21 January 2022
Richard James Tunley	Trustee	21 January 2022
Richard Hickling Blackwell	Trustee	21 January 2022
Karl Anthony Hillsdon-Fisher	Trustee	21 January 2022
Jonathan Atkinson	Trustee	21 January 2022

Structure, Governance and Management

The charity is managed by a group of trustees. The names of the trustees are set out above. The governing document of the charity is its Constitution adopted at a meeting held in January 2022. Amongst other things, the Constitution provides for the appointment and election of trustee members.

Objectives and Activities

Summary of the purposes of the charity

To promote for the benefit of the inhabitants of Lambourn and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

Summary of activities

We have been working with local community interest groups to look at how the charities time and finances could be used for the greatest good in the coming years.
Several projects are being investigated, such as funding equipment for local leisure activities and creating community outdoors spaces in the local woodland.
Our commitment to growth and community engagement remains as strong as ever, and we are excited about the opportunities ahead in the coming year

How our activities have delivered public benefit

In alignment with the guidance issued by the charity commission, the trustees have redirected efforts towards using funds to help develop projects that effectively serve the community. Throughout the year, the trustees met to evaluate the available resources and discuss local initiatives to maximize the charity's public benefit, ensuring that the organization remains focused on fulfilling its mission and making a positive community impact.

Contribution made by Trustees and volunteers

The local community has been highly supportive of the charity and its aims but the timeline for the current projects have yet to require additional help from volunteers during 2025
The Trustees have been holding meetings to discuss the major projects underway and any requests for assistance from the local community groups.

Plans for 2026

We identified two areas of interest that align with our mission of providing community-focused initiatives and services. In 2026 the trustees will be working with West Berkshire council and their leisure provider 'Everyone active' to look at provisioning new equipment and enhancing the equipment used by the community and local families. The charity also plans to work with a local landowner to transform an area of woodland to make it accessible for the wider community.

Financial Review

In 2025, the charity has been planning for future developments and strategically aligning with local groups. There has been no change in financial position compared to previous years, with a positive balance of £71,119.68 at the end of 2025.

Reserves policy

The Trustees have agreed to maintain reserves within the general fund at such a level as would enable it, in the event of a sudden loss of income, to cover ongoing direct expenses of running the charity for a period of about 3 months.

Risk management

The trustees have continued to work closely in planning actions that effectively manage costs and mitigate potential financial risks. Although we have not received new donations this year, we have maintained a positive balance, allowing us to navigate the upcoming period with greater confidence.
The strategic decisions made this year have strengthened the charity's ability to respond to challenges and continue fulfilling its mission in the community.

Statement of Financial Activities for the year ended 31 December 2025

	Note	Un-Restricted	Restricted	Total 2025	Total 2024
Incoming resources		Funds	Funds		
Refund		0	0	9	0
Donations		0	0	0	0
Unsecured Loans		0	0	0	0
Total Income		0	0	0	0
Resources expended					
Web hosting	1	0	0	-123	0
Grants					
Local donations		0	0	-1250	0
Total expenditure		**0**	**0**	**-1373**	**0**
Other Income					
Net Proceeds on sale of assets		0	0	0	0
Net surplus /deficit		0	0	0	0
Balance bfwd		71,120	0	71,120	72,484
Total expenditure		0	0	-1364	0
Balance		**71,120**	0	**71,120**	**72,484**

Notes forming part of the Financial Statements for the year ended 31 December 2025

1. Web hosting costs for 2025 reimbursed to Karl Hillsdon-fisher Trustee

Trustees' responsibilities for the financial statements

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and regulations. The Charities Act 2011 requires the trustees to prepare financial statements for each financial year. The trustees have to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the situation of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgments and accounting estimates that are reasonable and prudent.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature 

Full name Karl Hillsdon-fisher

Position Trustee

Date 30/10/26

CHARITY COMMISSION FOR ENGLAND AND WALES

The Lambourn Wellbeing Centre	1197609

Receipts and payments accounts

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For the period from	01/01/2025	To	31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Refund from HUNTER S solicitor	9	-	-	9	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total *(Gross income for AR)*	9	-	-	9	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9	-	-	9	-
A3 Payments					
WWW Domain 2025 - Expense KF	- 54	-	-	- 54	-
Bradburne electrical services	- 650	-	-	- 650	-
Lambourn community interest company - village gates	- 600	-	-	- 600	-
website 2025 - Expense KF	- 69	-	-	- 69	-
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total	- 1 373	-	-	- 1 373	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	- 1 373	-	-	- 1 373	-
Net of receipts/(payments)	- 1 364	-	-	- 1 364	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	72 484	-	-		
Cash funds this year end	71 120	-	-	71 120	72 484

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Curent acc	71 120	-	-
		-	-	-
		-	-	-
	Total cash funds	71 120	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Karl Hillsdon-fisher	30/10/2026