Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2025	To	31	12	2025

Section A Reference and administration details

Charity name	Llanddulas Youth Club CIO
Other names charity is known by	Llanddulas Youth & Community Centre
Registered charity number (if any)	**1197422**

Charity's principal address

Beach Road	
Llanddulas	
Postcode	**LL22 8HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Williams	Chair		
3	Donna Cevizci	Secretary		
4	Keith Eeles			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO constitution registered January 2022
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 5-year term of office and once this is up, they can we reappointed at the next AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Llanddulas Youth Club Charity was founded on 29th August 1968 with a clear purpose: to provide a safe and supportive space for children and young people in Llanddulas and Rhyd-y-Foel. Nearly sixty years on, the charity remains true to that founding vision while evolving to meet the wider wellbeing needs of the community.

Following a governance review in 2022, the charity became a Charitable Incorporated Organisation (CIO No. 1197422). This strengthened governance arrangements and enabled the charity to expand its role as a wellbeing charity serving children, adults and older people.

Current Projects

The charity now operates the following community initiatives:

- **Llanddulas Youth & Community Centre**
- **Mobile Village Shop**
- **Llanddulas Multi-Purpose Beach Hub** (in development)

The charity also maintains the stone-built benches on Beach Road, a valued meeting point for residents and visitors.

The charity is governed by three volunteer Trustees, supported by two members of staff, volunteers and local partners. Trustees meet regularly to oversee strategy, finances, safeguarding and risk management.

Weekly Youth Club sessions are delivered by Conwy County Borough Council Youth Services, ensuring high-quality youth provision.

All Trustees and volunteers complete Disclosure and Barring Service (DBS) checks, renewed as required. Trustees receive no remuneration or personal benefit.

During the year, Trustees reviewed and maintained key policies including Safeguarding, Health & Safety, Volunteer Management, Procurement and comprehensive Risk Assessments. Trustee induction includes familiarisation with governance documents, policies and project structures.

Key risks, including financial sustainability, volunteer capacity and building maintenance, are reviewed regularly and managed through sound financial oversight, insurance cover and dedicated Steering Committees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

As set out in the governing document, the charity exists:

"To offer the provision of opportunities designed to encourage social wellbeing, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping young people to develop emotionally and physically."

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our Work and Public Benefit

The Trustees ensure that all activities deliver clear public benefit in line with Charity Commission guidance.

During 2025, and building on work delivered since 2022, the charity provided:

- Affordable and free food through the Community Fridge
- Wellbeing and social activities for all ages
- Youth provision and positive engagement
- Family-friendly events and holiday activities
- Opportunities for volunteering and community connection

These activities reduce isolation, improve wellbeing, support household resilience and promote environmental sustainability.

Our Centres and Services

- **Llanddulas Youth & Community Centre** – A welcoming hub for youth sessions, wellbeing activities, workshops, coffee mornings and community events.
- **Mobile Village Shop** – Delivering groceries and essentials to residents who find travel difficult.
- **Llanddulas Multi-Purpose Beach Hub** – A developing project transforming a disused building into a vibrant, accessible community facility.
- **Stone Benches, Beach Road** – Maintained by the charity as a safe and inclusive public meeting space.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers are central to the charity's success. They support food distribution, gardening, events, building maintenance and provide invaluable social connection. The Trustees are deeply grateful for their dedication and community spirit.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Highlights from 2025

Food Projects

- **Community Fridge:**
  - 27 tonnes of food redistributed
  - 53,156 meals provided
  - 8,497 places supported
  - 85 tonnes of CO_2 emissions prevented

Youth Projects

- **Conwy Youth partnerships:** 865 young people engaged
- **Community Children's Parties:** 479 primary-aged children attended free events

Wellbeing Hub Activities

- **Community Fridge & Wellbeing Café:** 1,263 attendances with partner organisations providing advice and support
- **Gardening Sessions:** 153 participants growing food for community use
- **Other Activities:** 4,837 attendances across fitness, martial arts, dance, Tai Chi, youth filmmaking and skateboarding
- **Volunteer Group Support:** Free room hire provided, benefiting 561 attendees

Cumulative Social Impact (2022–2025)

Over the past four years, the charity has delivered substantial, measurable impact:

Impact Area	Cumulative Outcome
Meals provided	158,004
Places supported through food access	29,874
Food rescued from landfill	79 tonnes
Carbon emissions prevented	249 tonnes
Activity attendances	18,588
Wellbeing Café attendances	4,716
Children engaged in free events	2,046
Gardening participants	453
Young people engaged	2,935
Referrals to partner organisations	887

This demonstrates sustained social, environmental and wellbeing benefit delivered at the heart of the community.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity aims to maintain minimum reserves of £5,000, representing approximately six months of core operating costs. This ensures resilience and the ability to respond to unforeseen challenges.
Details of any funds materially in deficit	There were no funds in deficit at the year end.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Trustees confirm that the charity remains financially stable. While 2025 included continued investment in services and project development, the charity maintained sufficient reserves and strong financial controls.

Income was generated through room hire, grants, donations and project-related income. All funds were applied directly to charitable purposes.

Expenditure and Use of Funds

Expenditure during the year focused on:

- Building utilities and maintenance
- Food project costs
- Programme materials and activities
- Insurance, compliance and governance
- Modest staff and volunteer expenses

Investment Policy

The charity holds no investments and does not engage in speculative activity. All funds are held in secure bank accounts.

Section F Other optional information

The Trustees wish to thank all volunteers, funders, partners and residents who supported the charity during the year. Your time, trust and generosity continue to make a real difference.

Looking Ahead

Priorities for the coming year include:

- Delivering the Llanddulas Multi-Purpose Beach Hub
- Strengthening food access and wellbeing services
- Expanding youth and family provision
- Building long-term financial resilience

Our mission remains unchanged: ***to build community, enrich lives and ensure everyone in Llanddulas feels valued and connected.***

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Williams	
Position (eg Secretary, Chair, etc)	Chair	
Date	01/10/2026	

Profit and Loss

Llanddulas Youth Club CIO
For the year ended 31st December 2025

Income	
Room Hire	£ 5,525.00
Grants	£ 43,111.12
Donations	£ 4,354.97
Other Income	£ 36,589.19
Total Income	**£ 89,580.28**
Gross Profit	**£ 89,580.28**

Operating Expenses	
Audit & Accountancy fees	£ 697.00
Depreciation	£ 18,696.19
Insurance	£ 3,424.86
Salaries	£ 35,786.76
Pensions Costs	£ 978.82
Light, Power, Heating	£ 2,887.23
Water	£ 258.00
Other operating Expenses	£ 27,550.18
Total Administrative Costs	**£ 90,279.04**
Net Profit	**-£ 698.76**

The trustees declare that they approved these financial statements at the AGM on 1st October 2026.

Signature	
Name	Wendy Williams
Date	01/10/2026

Balance Sheet

Llanddulas Youth Club CIO
For the year ended 31st December 2025

Fixed Assets	
Buildings & Property	£ 118,896.73
Less Accumulated Depreciation on Buildings & Property	-£ 27,952.48
Fixtures & Fittings	£ 27,406.98
Less Accumulated Depreciation on Fixtures & Fittings	-£ 7,602.63
Garden Equipment	£ 3,055.58
Less Accumulated deprecation on Garden Equipment	-£ 3,043.63
General Equipment	£ 8,309.15
Less Accumulated Depreciation on General Equipment	-£ 6,183.07
IT Equipment	£ 6,510.36
Less Accumulated Depreciation on IT Equipment	-£ 6,292.59
Sporting Equipment	£ 2,368.84
Less Accumulated Depreciation on Sporting Equipment	-£ 2,281.18
Vehicles	£ 41,071.29
Less Accumulated Depreciation on Vehicles	-£ 11,779.13
Total Fixed Assets	**£ 142,484.22**
Current Assets	
Cash and Bank	£ -
Llanddulas Youth & Community Centre	£ 5,377.16
Llanddulas Youth Club CIO	£ 28,900.19
Pebbles Hwb Wages Grant Account	£ 96,796.00
Accounts Receivable	£ 591.17
Total Current Assets	**£ 131,664.52**
Creditors: amounts falling due within one year	
Accounts Payable	£ 34,676.32
Accruals	£ 357.00
Contra	£ 2,238.04
PAYE Payable	£ 884.50
VAT	-£ 17,789.93
Total Creditors: amounts falling due within one year	**£ 20,365.93**
Net Current Assets (Liabilities)	**£ 111,298.59**
Total Assets less Current Liabilities	**£ 253,782.81**
Creditors: amounts falling due after more than one year	
Deferred Income	206,870.05
Total Creditors: amounts falling due after more than one year	**206,870.05**
Net Assets	**46,912.76**
Capital and Reserves	
Current Year Earnings	(698.76)
Retained Earnings	47,611.52
Total Capital and Reserves	**46,912.76**

The trustees declare that they approved these financial statements at the AGM on 1st October 2026

Signature 

Name Wendy Williams

Date 01/10/2026

Independent examiner's report to the trustees of

Llanddulas Youth and Community Centre

We report on the accounts of Llanddulas Youth and Community Centre for the year ended 31 December 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and

- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name: Emyr Jones
Relevant professional qualification: F.C.C.A
Address: 6 Hall Square, Denbigh, Denbighshire, LL16 3NU
Date: 29th of September 2026



On behalf of:
Jones & Graham Accountants Ltd