Girlguiding
Saltash District

Annual Charity Report 2025

Saltash District Girlguiding has continued to thrive over the past year, supporting a wide range of units and offering opportunities for girls and young women across the area. The district currently includes 2 Rainbow units, 3 Brownie units, 2 Guide units, and 1 Ranger unit, alongside an additional Rainbow, Brownie, and Guide unit based in Callington.

A significant achievement in 2025 has been the completion of the kitchen extension. This new facility is fully accessible for disabled users and includes a dishwasher, two cookers, and sufficient space for two patrols of Guides to cook simultaneously. The upgraded kitchen has already proven invaluable, supporting a variety of activities including sleepovers, a Brownie holiday, the Rangers' Potato Challenge Badge, baking sessions such as apple crumble and biscuits, as well as making pasties for St Piran's Day and hosting pizza nights. The space is also ideally suited for group holidays and larger gatherings.







Across all sections, girls have engaged with the Girlguiding programme, developing skills for the future through activities focused on outdoor adventure, camping, navigation, and creativity. These experiences continue to build confidence, teamwork, and independence.

Community involvement has remained a strong focus. Units have taken part in litter picking initiatives and supported local events, including running stalls at the Saltash May Fair and Regatta, as well as providing water stations for the Saltash Half Marathon. The district was also pleased to see the return of the Christmas Fair, which was well supported.





Each section has enjoyed a variety of activities tailored to their age groups:
Rainbows have taken part in games, crafts, and attended the County Pot of Gold Day.





Brownies have enjoyed a sleepover, a train trip to the beach, and a Clip ‘n Climb experience.







Guides and Rangers participated in Kernow 25, a highlight of the year.





The district is supported by a number of enthusiastic and dedicated leaders, although additional volunteers would be warmly welcomed to help meet growing demand and sustain opportunities for all members.



Encouragingly, every unit benefits from the support of Young Leaders and Guide Helpers. Many are actively working towards the new Young Leader Award and attending local training workshops, demonstrating strong commitment to leadership development. These girls are very much our future leaders and are huge credit to their leaders and the district, often support division and county events too.



International and regional opportunities have also been a highpoint this year. Four Rangers represented Girlguiding South West England at INTOPs; three attended Norjam, while one undertook an interrailing journey across Europe. Additionally, one leader attended Norjam towards one clause of her Queen’s Guide Award. Here she volunteered as part of the service crew and had the opportunity to meet the Assistant Chief Guide and other notable figures. A further

five Rangers have signed up to begin working towards their Queen's Guide Award.





Overall, 2025 has been a year of growth, achievement, and community engagement for Saltash District Girlguiding, and we look forward to building on this success in the year ahead.

Girlguiding Saltash District Accounts

Girlguiding Saltash District						
Income and Expenditure Account for the year ended 31 December 2025						
		2025			**2024**	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Saltash District						
Income						
Badges	£197.00	£0.00	£197.00	£145.25	£0.00	£145.25
Uniform	£548.75	£0.00	£548.75	£696.55	£0.00	£696.55
Thinking Day	£426.00	£0.00	£426.00	£335.00	£0.00	£335.00

Bags	£61.25	£0.00	£61.25	£123.25	£0.00	£123.25
G/G shop	£1,660.66	£0.00	£1,660.66	£1,670.05	£0.00	£1,670.05
Fundraising	£271.54	£0.00	£271.54	£0.00	£0.00	£0.00
Interest	£0.00	£0.00	£0.00	£33.43	£0.00	£33.43
Lloyds Transfer from NatWest	£0.00	£0.00	£0.00	£6,483.03	£0.00	£6,483.03
Kevewi	£0.00	£0.00	£0.00	£1,206.00	£0.00	£1,206.00
Miscellaneous	£72.96	£0.00	£72.96	£456.33	£0.00	£456.33
Expenses repaid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Christmas Raffle	£80.00	£0.00	£80.00	£870.00	£0.00	£870.00
Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Grant	£0.00	£0.00	£0.00	£0.00	£5,000.00	£5,000.00
	£3,318.16	£0.00	£3,318.16	£12,018.89	£5,000.00	£17,018.89
Saltash Guide HQ Management						
Income						
Rent	£4,780.00	£0.00	£4,780.00	£4,350.00	£0.00	£4,350.00
District Events & Sleepovers	£50.00	£0.00	£50.00	£200.00	£0.00	£200.00
Pack Holidays/Hire Non-District	£270.00	£0.00	£270.00	£505.00	£0.00	£505.00
Hall Bookings	£3,545.00	£0.00	£3,545.00	£3,902.50	£0.00	£3,902.50
Deposits	£510.00	£0.00	£510.00	£500.00	£0.00	£500.00
Fund Raising	£0.00	£3,651.08	£3,651.08	£0.00	£5,576.25	£5,576.25
Units Gift Aid Contributions	£950.69	£0.00	£950.69	£967.90	£0.00	£967.90
Sundries	£175.60	£0.00	£175.60	£0.00	£0.00	£0.00
Contra	£132.68	£0.00	£132.68	£120.21	£0.00	£120.21
Grants/Donations	£423.00	£20,604.00	£21,027.00	£0.00	£7,936.00	£7,936.00
	£10,836.97	£24,255.08	£35,092.05	£10,545.61	£13,512.25	£24,057.86
Total Income	**£14,155.13**	**£24,255.08**	**£38,410.21**	**£22,564.50**	**£18,512.25**	**£41,076.75**

Girlguiding Saltash District						
Income and Expenditure Account for the year ended 31 December 2025						
		2025			**2024**	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Saltash District						
Expenditure						
Uniform	0.00	0.00	0.00	316.00	£0.00	£316.00
Badges	408.67	0.00	408.67	239.39	£0.00	£239.39
Unit Travelling Expenses	950.00	0.00	950.00	0.00	£0.00	£0.00
Sundries	199.67	0.00	199.67	222.80	£0.00	£222.80
G/G shop	1922.02	0.00	1922.02	1961.95	£0.00	£1,961.95
Thinking Day	297.00	0.00	297.00	325.64	£0.00	£325.64
Kitchen	1134.29	0.00	1134.29	0.00	£0.00	£0.00
Fundraising for Kitchen	812.41	0.00	812.41	0.00	£0.00	£0.00
Census	50.00	0.00	50.00	47.00	£0.00	£47.00
Christmas Hamper	£84.38	£0.00	84.38	£0.00	£0.00	£0.00

T/f to new Lloyds account	£0.00	£0.00	0.00	£6,487.03	£0.00	£0.00
Kevewi	0.00	0.00	0.00	1366.39	£0.00	£1,366.39
Bank Charges	0.00	0.00	0.00	12.00	£0.00	£12.00
Miscellaneous	0.00	0.00	0.00	662.01	£0.00	£662.01
Expenses	432.14	0.00	432.14	0.00	£0.00	£0.00
Grant	0.00	0.00	0.00	0.00	£5,000.00	£5,000.00
	£6,290.58	£0.00	£6,290.58	£11,640.21	£5,000.00	£16,640.21
Saltash Guide HQ Management						
Expenditure						
Services & Maintenance	£503.57	£0.00	£503.57	£777.76	£0.00	£777.76
Cleaning & Supplies	£636.68	£0.00	£636.68	£865.40	£0.00	£865.40
Gardening & Supplies	£1,000.00	£0.00	£1,000.00	£600.00	£0.00	£600.00
Utilities	£1,644.40	£0.00	£1,644.40	£2,759.01	£0.00	£2,759.01
Fundraising	£0.00	£395.23	£395.23	£0.00	£1,505.09	£1,505.09
Insurance	£1,525.93	£0.00	£1,525.93	£1,525.93	£0.00	£1,525.93
Sundries	£106.58	£0.00	£106.58	£52.38	£0.00	£52.38
Deposit Refunds	£410.00	£0.00	£410.00	£500.00	£0.00	£500.00
Kitchen Extension	£8,781.52	£26,607.56	£35,389.08	£15,177.43	£28,157.98	£43,335.41
Caretaker	£3,522.57	£0.00	£3,522.57	£2,703.96	£0.00	£2,703.96
Internet	£317.65	£0.00	£317.65	£328.27	£0.00	£328.27
Contra	£302.78	£0.00	£302.78	£120.21	£0.00	£120.21
PPL/PRS Licence	£170.40	£0.00	£170.40	£162.00	£0.00	£162.00
	£18,922.08	£27,002.79	£45,924.87	£25,572.35	£29,663.07	£55,235.42
Total Expenditure	**£25,212.66**	**£27,002.79**	**£52,215.45**	**£37,212.56**	**£34,663.07**	**£71,875.63**
Net Income/Expenditure	**-£11,057.53**	**-£2,747.71**	**-£13,805.24**	**-£14,648.06**	**-£16,150.82**	**-£30,798.88**

Girlguiding Saltash District						
Bank Accounts as at 31st December 2025						
		2025			**2024**	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
B/fwd. Lloyds Current Account District	£3,246.27	£4,113.16	£7,359.43	£0.00	£0.00	£0.00
B/fwd. NatWest Current Account District	£0.00	£0.00	£0.00	£2,867.59	£232.53	£3,100.12
B/fwd. NatWest Reserve District	£0.00	£0.00	£0.00	£0.00	£3,880.63	£3,880.63
	£3,246.27	£4,113.16	£7,359.43	£2,867.59	£4,113.16	£6,980.75
Add District Income	£3,318.16	£0.00	£3,318.16	£12,018.89	£5,000.00	£17,018.89
	£6,564.43	£4,113.16	£10,677.59	£14,886.48	£9,113.16	£23,999.64
Deduct District Expenditure	£6,290.58	£0.00	£6,290.58	£11,640.21	£5,000.00	£16,640.21
C/fwd. Lloyds Account District	**£273.85**	**£4,113.16**	**£4,387.01**	**£3,246.27**	**£4,113.16**	**£7,359.43**
B/fwd. NatWest Guide HQ	£15,440.38	£4,630.91	£20,071.29	£30,467.12	£20,781.73	£51,248.85

Management Account						
Add HQ Income	£10,836.97	£24,255.08	£35,092.05	£10,545.61	£13,512.25	£24,057.86
	£26,277.35	£28,885.99	£55,163.34	£41,012.73	£34,293.98	£75,306.71
Deduct HQ Expenditure	£18,922.08	£27,002.79	£45,924.87	£25,572.35	£29,663.07	£55,235.42
C/fwd. NatWest Guide HQ Management Account	**£7,355.27**	**£1,883.20**	**£9,238.47**	**£15,440.38**	**£4,630.91**	**£20,071.29**

Girlguiding Saltash District Account 2025	
Assets and Liabilities	
	2025
ASSETS	
Saltash District	
Bank Account unrestricted	273.85
Bank Account Restricted	4113.16
Cash	50.00
Uniform in cupboard total	520.25
District Badges	450.00
District Bags	628.25
Badge Books	20.00
Total District Assets	**6,055.51**
Saltash Guide HQ Management Account	
Bank Account Unrestricted	7,355.27
Bank Account Restricted	1,883.20
Cash	0.00
Tables, chairs, equipment etc	50,000.00
Total Saltash Guide HQ Management Assets	**59,238.47**
Total Girlguiding Saltash District Assets	**65,293.98**
LIABILITIES	
Saltash District Liabilities	**24.34**
Saltash Guide HQ Management Liabilities	
Deposits	120.00
Advance Hall Booking	530.00
Total Saltash Guide HQ Management Liabilities	**650.00**
Total Girlguiding Saltash District Liabilities	**674.34**