Trustees' Annual Report for the Period

For 2025

Charity name: Vale of York Athletic Community

Charity registration number: 1197044

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The advancement of amateur sport, by providing facilities for athletics and healthy recreation in a friendly, safe environment which is for the benefit of children and adults in Selby, York and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	Provide athletics, fitness and running based groups and activity sessions according to a seasonal timetable. Provide coaching in both athletics and running for competitive and non competitive members. Support those who may not otherwise be able to engage in athletics due to financial constraints to train and compete. Provide equipment resources and locations in which and with which to enable participation in athletics and running activities. Engage with the broader community (non members) to provide diversionary sports based activity, community participation opportunities and improved physical and mental wellbeing through sport and recreation.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes all four sitting trustees have had regard to this guidance.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole	Para 1.20	Run weekly athletics and running based groups and activity sessions according to a seasonal timetable. Provide coaching in both athletics and running for competitive and non competitive members. Support those who may not otherwise be able to engage in athletics due to financial constraints to train and compete. Provide equipment resources and locations in which and with which to participate in athletics and running activities. Membership remained strong throughout the year with approximately 260 members and a practical operating capacity of approximately 300 members. Planning for the first Vale of York Athletic Community Funetics Multi-Event Competition using funding support from England Athletics. The event will provide young athletes with the opportunity to experience a fun and inclusive athletics competition centred around running, jumping and throwing skills. Approximately 50 volunteers including coaches, officials, parents and helpers required for the event. Expanded athletics provision westward towards Leeds, launching new Funetics classes for under 10s at Sherburn in Elmet and South Milford in November 2025. This has increased access to athletics opportunities for children and families living in rural communities within the Vale of York. Delivered the annual Selby Athletics Fun Day on 22 June 2025 at Selby Leisure Centre. Over 100 children took part in five athletics challenges, with medals and goody bags on offer, at an event aimed at children who might not otherwise have the chance to try athletics. The event was

	SORP reference	
		supported by a grant from Selby Town Council and by local supporters. Ran the club's inaugural Vale to Wales weekend in Snowdonia in summer 2025, bringing members, children and families together to climb Yr Wyddfa (Snowdon), take part in Conwy parkrun and enjoy group activities. Organised the Yorkshire Veterans Athletic Association Road Relay Championships at Wyke Cycle Circuit, Bradford on 27 September 2025. This was the club's first road race organised from scratch, with 65 teams taking part, and it raised £250 for the club. Club volunteers also raised £300 by marshalling at the Vale of York Half Marathon on 7 September 2025. Together these raised £550 towards the ecological mitigation required for the planning application. Launched the Vale of York Coaching Manifesto, agreed at a coaches' meeting on 3 July 2025 with 18 coaches and leaders present, formalising the values and philosophy of the club's coaching. Continued to support athletes representing the club at local, county and regional competitions throughout the year including; • PECO Cross Country events. • West Yorkshire Cross Country League fixtures. • South Yorkshire Indoor Athletics competitions. • West Yorkshire Track and Field League. Expanded coaching provision utilising and training volunteers and continued development of coaches, officials, run leaders and volunteers. A new Treasurer, Catherine Rutherford, was appointed during the year. An important development during the year was the launch of our first formal Young Leaders Programme. Under the guidance of our Coaches, a group of young athletes participated in structured leadership development programme designed to build confidence, communication skills and

	SORP reference	
		responsibility. The programme provided opportunities for young people to contribute positively to club activities while developing transferable skills that will benefit them throughout their lives. Continued work on the athletics facility development, we continue to pursue goal of being granted planning permission for our own athletics facility in Selby and continue to work with our team of pro bono planning experts from Pinsent Masons to achieve this. The application was heard by Selby and Ainsty Area Planning Committee on 12 March 2025 and deferred with a view to approval, then deferred again on 30 April 2025 while conditions on access were drawn up. A great crested newt found near the site has since required additional ecological mitigation, and an extension to 27 February 2026 has been negotiated. Feedback received throughout the year continued to highlight the welcoming nature of the club, the quality of coaching and the opportunities available for both children and adults to participate and develop. Parents highlighted improvements in confidence, enjoyment and athletic development amongst younger members whilst adult members valued the supportive community environment and opportunities to improve fitness and wellbeing.

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	Total income for the period amounted to £28,493. Total expenditure amounted to £27,542 resulting in a surplus of £951. The charity remained financially stable throughout the reporting period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves policy ensures we have sufficient funds to cover both future running and unexpected costs. This is set to £5,000.
Amount of reserves held	Para 1.22	Confirmed at £8,549 at the year end.
Reasons for holding zero	Para 1.22	N/A

	SORP reference	
reserves		
Details of funds materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A
Additional information (optional)	Para 1.47	The charity received grant support from Selby Town Council, England Athletics and Broadacres Housing Association. The charity was also supported by Active North Yorkshire, Quickslide Windows and Doors, McDonalds Selby and Selby Town FC. Membership subscriptions and participation activities continued to be the principal source of income.

Structure, Governance and Management

Description of charity's trusts		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (Foundation model for a CIO)
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment of charity trustees (1) Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional Governance Issues (optional information)

The charity continues to be supported by volunteer coaches, officials, run leaders and committee members.

Trustees meet regularly to oversee finance, safeguarding, governance, athletics development and the delivery of charitable objectives.

Safeguarding remains a key priority with regular oversight by both trustees and the athletics committee.

Two trustees, Dr Ian Martin and Ms Beverley Horsfield, received payments from the charity during the year for coaching services provided to the charity as contractors. Dr Martin received £1,630 and Ms Horsfield received £840.

Reference and Administrative Details

Charity name
Vale of York Athletic Community

Other names the charity uses
Vale of York AC

Registered charity number
1197044

Charity's principal address
The principal office of the CIO is in England.

c/o Selby Leisure Centre
Scott Road
Selby
YO8 4BL

Names of the charity trustees who manage the charity

Trustee Name	Office (if any)	Dates acted if not for whole year
Dr Ian Martin		Founder trustee; reappointed 02/03/2023
Mrs Donaldina Ryan		Appointed 16/11/2022
Ms Beverley Horsfield		Appointed 22/11/2022
Mr Neil Musgrove		Appointed 25/11/2022

Funds Held as Custodian Trustees on Behalf of Others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from Disclosure

N/A

Other Optional Information

The trustees wish to thank all coaches, officials, run leaders, volunteers, parents and supporters who have contributed to the continued growth and success of Vale of York Athletic Community during the year. Their commitment has enabled the charity to provide athletics opportunities for children and adults across the Vale of York.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s): _______

Full name(s): Ian Martin **Position:** Trustee

Date: _____5/10/26_____

CHARITY COMMISSION FOR ENGLAND AND WALES

Vale of York Athletic Community	1197044

Receipts and payments accounts

CC16a

For the period from	Period start date 1/1/2025	To	Period end date 12/31/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Selby Town Council Grant	-	1,154	-	1,154	2,027
England Athletics Grant	-	500	-	500	500
Broadacres Housing Association Grant		350		350	
Memberships & Circuits	14,240			14,240	13,224
Kit sales	2,256	-	-	2,256	2,505
Athletics services & materials	6,734			6,734	990
Training Camps	2,303			2,303	
Donations	957	-	-	957	128
AR)	26,489	2,004	-	28,493	19,374
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,489	2,004	-	28,493	19,374
A3 Payments					
Materials, team kit and athletics equipment	5,781	1,504	-	7,285	4,728
Training	2,288		-	2,288	1,295
Accommodation, meals, and motor expenses	903		-	903	384
Affiliations and athlete registrations	3,039	-	-	3,039	1,938
Printing, postage and office supplies	84			84	
Venue Hire	6,250	500	-	6,750	4,550
Web hosting	23	-	-	23	24
Computer software	302	-	-	302	268
Sundries	607	-	-	607	196
Advertising and promotion	123	-	-	123	78
Professional fees	684	-	-	684	1,140
Coaching services + subcontractor costs	3,540	-	-	3,540	990
Bank and card processing charges	294	-	-	294	341
Sub total	23,918	2,004	-	25,922	15,932
A4 Asset and investment purchases, (see table)					
Storage container	1,620	-	-	1,620	
	-	-	-	-	
Sub total	1,620	-	-	1,620	-
Total payments	25,538	2,004	-	27,542	15,932
Net of receipts/(payments)	951	-	-	951	3,442
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,598	-	-	7,598	4,149
Cash funds this year end	8,549	-	-	8,549	7,591

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	8,549	-	-
		-	-	-
		-	-	-
	Total cash funds	8,549	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	#VALUE!	Ian Martin	10/5/2026

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name

Vale of York Athletic Community

On accounts for the year ended

31st December 2025

Charity no (if any)

1197044

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2025**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:

S A Johnson

Date:

22/7/2026

Name:

SARAH ANNE JOHNSON

Relevant professional qualification(s) or body (if any):

FCCA (rtd) BA

Address:

1b, Low Street

South Milford, Leeds

LS25 5AR

Section B **Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.