Charity registration number 1196909

SALISBURY STINGRAYS SWIMMING CLUB

ANNUAL REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2025



Salisbury Stingrays Swimming Club

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Report of the Trustees for the Year Ended 31 August 2025

The Trustees present their report with the financial statements of the charity for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement Of Recommended Practice applicable to charities preparing their account in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The aim of Salisbury Stingrays Swimming Club is to promote community participation in healthy recreation, primarily but not exclusively, for the benefit of the inhabitants of Salisbury and the surrounding areas by the provision of teaching, development, competitive activities, swimming and associated activities.

Key activities include:

Providing coaching and training sessions.
Providing learn to swim classes.
Organising and entering swimming competitions.
Offering opportunities for members to gain experience and training that may lead to qualifications.

The trustees confirm that they have had due regard to the Charity Commision's guidance on public benefit. The club's activities directly contribute to improving health and wellbeing, fostering community cohesion, and developing skills and confidence in young people.

HEAD COACH REPORT

Introduction

This has been a year of significant progress, achievement, and continued development for the Club, marked by strong performances in competition, sustained growth across the programme and the unwavering commitment of swimmers, coaches, volunteers, parents, and guardians.

Coaching and Team Development

From a coaching perspective, I would like to extend my sincere thanks to James Mansfield, Abbie Simmonds, Jez Burton and Theo Parker-Minty for the commitment and professionalism they have shown in their respective roles. Particular recognition is also due to Greg Fergusson and Andrew Stanford-Jason for their leadership of the gym, land training, and cross-fit programme.

Competitions and Achievements

As in previous years, the swimming calendar was both extensive and highly competitive, commencing with the Wiltshire County Championships in January and concluding with the Winter Short Course Nationals in December.

Wiltshire County Championships

The Wiltshire County Championships were held across Five Rivers Leisure Centre, Salisbury, Marlborough College and the Link Centre, Swindon. The Club delivered an outstanding performance at the 2025 Championships, with the following notable outcomes:

· 74 swimmers participated in over 420 races.
· Nearly 320 personal best times were achieved.
· Over 120 medals won.
· Numerous County Champions.

Report of the Trustees for the Year Ended 31 August 2025

South West Summer Regionals

The South West Summer Regionals took place over three weekends in April and May, with age-group competition held at Millfield and Bristol and youth competition hosted in Plymouth. Seventeen swimmers represented the Club at the championships. Highlights included:

· Numerous personal best times and multiple final placings.
· Exceptional performances resulting in medals for Archie, Jess, and Leo.
· Regional titles for Leo (100m and 200m breaststroke) and Archie (50m butterfly, 100m freestyle, 50m backstroke and 50m freestyle).

Aquatics GB Championships

The Aquatics GB Championships took place at the London Aquatics Centre in April. Masters' swimmer Sid Fenwick competed in the 100m and 50m breaststroke events, breaking the Stingrays Open long course club records in both.

Stingrays Summer Open Meet

The Club once again delivered a successful and well-supported open meet, characterised by excellent racing, strong performances, and a positive experience for all participants.

Summer Nationals

The Club recorded a record number of swimmers qualifying for national competitions during the summer season.

Six swimmers — Theo, Isla, Hana, Leo, Jess, and Sid — qualified for the English Summer Nationals in Sheffield, while five swimmers — Adam, Ethan, Oliver, Matthew, and Sam — qualified for the Welsh Summer Nationals in Swansea.

In Sheffield, Theo won silver in the 200m butterfly, placed 8th in the 400m individual medley and finished 12th in the 200m backstroke. Sid placed 12th in the 50m breaststroke. Leo finished 7th in the 100m breaststroke and 8th in the 200m breaststroke. Jess placed 12th in the 200m butterfly and 16th in the 100m butterfly. Hana finished 41st in the 100m backstroke, while Isla placed 18th in the 200m breaststroke.

In Swansea, Adam secured bronze medals in both the 100m and 200m backstroke. Ethan won silver in the 200m butterfly and bronze in the 100m butterfly, while Matthew delivered an outstanding performance to win gold in both the 800m and 1500m freestyle, together with bronze in the 400m freestyle.

Wiltshire League

Following two qualifying rounds, the final took place in September at Bath University. After a series of strong performances and numerous personal best times, the team achieved an excellent second-place finish.

Arena League

Having secured promotion to Division 1 of the South Region in the previous year, the team performed with distinction across all three galas, finishing in 11th place and retaining its position in the division for a further season.

National Team County Championships

Adam, Archie, Arran, Leo, Hana, and Jess were selected to represent Wiltshire at the National Team County Championships held in Sheffield in October, reflecting the consistently high standard of performance being achieved within the Club.

South West Winter Regionals

Theo, Adam, Isla, and Fran competed at the South West Winter Regional Championships at Millfield in November. Theo finished 6th in the 200m butterfly B final, 7th in the 200m backstroke final and 14th in the 400m individual medley. Adam placed 2nd in the 200m backstroke B final. Fran won the B final of the 200m backstroke, finished 19th in the 400m freestyle and 41st in the 50m butterfly. Isla placed 25th in the 100m breaststroke and 8th in the 200m breaststroke.

Masters

During 2025, members of our Masters team represented the Club with distinction at the Wiltshire County Masters Championships, the South West Regional Championships, and the English National Masters Championships. Chris Jessop also competed at the World Aquatics Masters Championships in Singapore.

Swim England Selection Programmes

Several of our swimmers were selected to attend Swim England regional and county development programmes during the year. Such selection represents a significant achievement for those individuals and provides a valuable opportunity to further their learning and development within the sport.

Looking Ahead

Looking ahead to the coming year, I am confident that the Club is well positioned to build on the momentum established over the past season. With an established coaching structure, a well-developed training programme, a supportive committee and a talented cohort of swimmers, the Club is well placed to continue its progress.

In closing, I would like to place on record my sincere thanks to all those who have contributed to the Club's achievements over the past year. Through the continued commitment of our swimmers, coaches, volunteers, parents, guardians and committee members, the Club is not only building a strong platform for future success in the pool but also helping to shape our members with the skills, discipline, resilience, and confidence to thrive outside the pool.

SWIM SCHOOL REPORT

Membership

The swim school currently has 217 learners enrolled and enjoys an overall occupancy rate of 88%. This is a reduction since July 2024 where the number of learners was 235 and the occupancy 95%.

Teaching Assistants

I would like to say a big thank you to all our teaching assistants that work alongside the fully qualified teachers and coaches on a voluntary basis.

Many of our teaching assistants are drawn from squad swimmers wishing to volunteer for the swim school as part of the service element of the Duke of Edingburgh Award Scheme. But we have many assistants who have already completed their service and continue to volunteer for the Club.

At the end of 2024-2025 season we had 11 assistants.

Swimming Teachers

At the end of 2024-2025 year we had 12 teachers registered.

Future

The swim school has had another successful year, due in no small part to the enthusiasm and skill of its teaching staff. Debtor levels have reduced, no complaints have been received, and anecdotal feedback suggests that satisfaction levels remain high.

FINANCIAL REVIEW

Financial position

During the year ending 31 August 2025 the charity had a net surplus of £5,704 (2024: £24,008) all unrestricted. This resulted in the charity having total unrestricted funds carried forward of £111,321 (2024: £105,617).

The charity had total free reserves at 31 August 2025 (unrestricted funds less the fixed assets) of £79,744 (2024: £70,265).

Reserves Policy

The Trustees are satisfied that they have considered the commitments required to deliver the charitable objectives, and are holding sufficient free reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a Charitable Incorporated Organisation (CIO). The CIO is governed by a consititution adopted and last amended 4 March 2024.

Recruitment and appointment of new trustees

Trustees are appointed according to the constitution, typically at the AGM or through co-option by the exisitng board. The trustees meet every two months to oversee the management of the club.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud, error and reputational loss. Trustees consider risk at each Trustees meetings and are developing a strategic risk plan.

FUTURE PLANS

Although the swim school enjoys a good occupancy rate we could utilise spare pool space and teach more children. The restricting factors are a shortage of teachers and suitability of swim school administration software. We are actively looking at ways to solve both of these problems. Next year we are also planning to improve the swim school programme and badge scheme.

Report of the Trustees for the Year Ended 31 August 2025 (continued)

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number
1196909

Principle Address
Five Rivers Leisure Centre
Hulse Road
Salisbury
SP1 3NR

Trustees

Natasha Falkner - Chair	Resigned 10/09/2025
Jon Tribbeck - Secretary	Resigned 27/07/2026
Katherine Grant - Treasurer	Appointed 4 March 2024
John Ellis	Appointed 4 March 2024
Mel Gosse	Resigned 10/09/2025
Candi Soames	Resigned 21/06/26
Gavin Mills	Appointed 4 March 2024
John Winchester	Appointed 19 January 2026
Warren Martin	Appointed 19 January 2026
Laura Shapland	Appointed 3 November 2025
Jason Smith	Appointed 21 July 2025

Independent Examiner
Miss J A Richardson FCA FCCA DChA
32 Award Road
Wimborne
Dorset
BH21 7NT

Approved by order of the board of trustees on ***14th September 2026*** and signed on its behalf by:



.....
Jason Smith - Chair



.....
Katherine Grant - Treasurer

Independent examiner's report to the Trustees of Salisbury Stingrays Swimming Club

I report to the charity Trustees on my examination of the accounts of Salisbury Stingrays Swimming Club for the year ended 31 August 2025.
This report is made solely to the charity's Trustees, as a body, in accordance with section 154 of the Charities Act 2011 ('the Act'). My independent examiner's work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity, the charity's members as a body for my independent examiner's work, for this report, or for the opinions I have formed.

Responsibilities and basis of report
As the charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 .

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

..
Miss JA Richardson FCA FCCA DChA

Date ...***16th September 2026***...

Statement of Financial Activities
for the Year Ended 31 August 2025

	Notes	Unrestricted £	Restricted £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Voluntary Income					
Donations and sponsorship		-	-	-	2,802
Activities for generating funds					
Charitable activities	4	257,638	-	257,638	246,111
Other income		-	-	-	-
TOTAL		**257,638**	**-**	**257,638**	**248,913**
EXPENDITURE ON					
Charitable activities	6	243,207	-	243,207	219,933
Governance	5	8,727	-	8,727	4,972
TOTAL		**251,934**	**-**	**251,934**	**224,905**
NET INCOME BEFORE TAXATION		5,704	-	5,704	24,008
Movement in funds		5,704	-	5,704	24,008
Transfers between funds	15	-		-	-
RECONCILIATION OF FUNDS					
Total funds brought forward		105,617	-	105,617	81,609
TOTAL FUNDS CARRIED FORWARD		**111,321**	**-**	**111,321**	**105,617**

The notes form part of these financial statements

Salisbury Stingrays Swimming Club

Balance Sheet 31 August 2025

	Notes	Unrestricted	Restricted	2025 Total funds	2024 Total funds
				£	£
FIXED ASSETS					
Tangible fixed assets	9	31,577	-	31,577	35,352
Total fixed assets		31,577	-	31,577	35,352
CURRENT ASSETS					
Debtors	11	4,411	-	4,411	7,225
Cash at bank and in hand		94,601		94,601	85,515
Total current assets		99,013	-	99,013	92,740
CREDITORS					
Amounts falling due within one year	12	19,268	-	19,268	(22,475)
Net current assets		79,744	-	79,744	70,265
TOTAL ASSETS LESS CURRENT LIABILITIES		111,321	-	111,321	105,617
NET ASSETS		**111,321**	**-**	**111,321**	**105,617**
FUNDS OF THE CHARITY					
Restricted funds		-	-	-	-
Unrestricted funds		111,321	-	111,321	-
TOTAL FUNDS	15			**111,321**	**105,617**

The financial statements were approved by the Board of Trustees and authorised for issue on ***14th September 2026*** and were signed on its behalf by:



.....
Jason Smith - Chair



.....
Katherine Grant - Treasurer

The notes form part of these financial statements

Notes to the Financial Statements
for the Year Ended 31 August 2025

1 ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its useful life. Assets are capitalised when cost per individual item is greater than £1,000 and useful economic life greater than three years.

Trophies - not depreciated
Equipment - 10% straignt line

Taxation
As a charity, Salisbury Stingrays Swimming Club benefits from various exemptions afforded by tax legislation and is therefore not liable for corporation tax on income or gains falling within those exemptions.

Fund Accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Notes to the Financial Statements
for the Year Ended 31 August 2025 (continued)

Debtors
Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at Bank and in hand
Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors
Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

Governance costs

These include costs attributable to the charity's compliance with constitutional and statutory requirements, including financial compliance, strategic management and trustees' meetings and reimbursed expenses.

2 **VOLUNTARY INCOME**

	Unrestricted	**Restricted**	**Total 2025**	Total 2024
	£	£	£	£
Donations	-	-	-	2,802
Sponsorship	-	-	-	-
	-	-	-	2,802

3 **INCOME FROM CHARITABLE ACTIVITIES**

	Unrestricted	**Restricted**	**Total 2025**	Total 2024
	£	£	£	£
Squad subscriptions	154,907	-	154,907	137,831
ASA Registration fees	5,920	-	5,920	4,064
Learn to Swim	79,019	-	79,019	91,500
Open Meet	9,702	-	9,702	9,330
Member events	350	-	350	-
Equipment hire	5,065	-	5,065	2,300
Sale of kit	776	-	776	651
LTS badge contributions	105	-	105	435
Miscellaneous income	1,794	-	1,794	-
	257,638	-	257,638	234,890

Notes to the Financial Statements
for the Year Ended 31 August 2025 (continued)

4 **INVESTMENT INCOME**

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Interest receivable	-	-	-	-
	-	-	-	-

5 **MANAGEMENT AND ADMINISTRATION**

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Insurance	394	-	394	-
Bank and card fees	3,727	-	3,727	3,307
IT Software	1,378	-	1,378	1,593
Accountancy fees	2,200	-	2,200	-
General expenses	1,029	-	1,029	72
	8,727	-	8,727	4,972

Independent examination fees of £2,200 (2024: Pro Bono) are included in accountancy fees.

6 **COSTS OF CHARITABLE ACTIVITIES**

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
DIRECT COSTS				
Coaching fees	102,064	-	102,064	92,416
Training costs	3,837	-	3,837	5,228
Pool and hall hire	100,981	-	100,981	88,007
Miscellaneous equipment	771	-	771	2,124
Event costs	6,889	-	6,889	5,148
Club kit costs	-	-	-	-
ASA Registration fees	6,695	-	6,695	12,194
Competition entry fees	18,195	-	18,195	11,041
Depreciation of Equipment	3,775	-	3,775	3,775
TOTAL COSTS OF CHARITABLE ACTIVITIES	243,207	-	243,207	219,933

Notes to the Financial Statements
for the Year Ended 31 August 2025 (continued)

7 TRUSTEES REMUNERATION AND BENEFITS

There was no Trustees' remuneration or other benefits for the year to 31 August 2025 except for those disclosed in note 14.

Trustees' expenses

No trustees have received any benefits from the charity during the period other than reimbursement of out of pocket expenses.

8 TANGIBLE FIXED ASSETS

	Trophies	Equipment	Total
	£	£	£
COST			
At 1 September 2024	5,000	37,747	42,747
Additions	-	-	-
Disposals	-	-	-
At 31 August 2025	5,000	37,747	42,747
DEPRECIATION			
At 1 September 2024	-	7,395	7,395
Charge for period	-	3,775	3,775
Released on disposal	-	-	-
At 31 August 2025	-	11,170	11,170
NET BOOK VALUE			
At 31 August 2025	5,000	26,577	31,577
At 31 August 2024	5,000	30,352	35,352

9 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	3,415	7,225
Prepayments and accrued income	996	-
	4,411	7,225

10 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade creditors	17,068	22,475
Accruals and deferred income	2,200	-
	19,268	22,475

Notes to the Financial Statements
for the Year Ended 31 August 2025 (continued)

12 MOVEMENT IN FUNDS

	At 1 September 2024	Income	Expenditure	Transfers	At 31 August 2025
Unrestricted					
General	105,617	257,638	(251,934)		111,321
TOTAL FUNDS	105,617	257,638	(251,934)	-	111,321

	At 1 September 2023	Income	Expenditure	Transfers	At 31 August 2024
Unrestricted					
General	81,609	248,913	224,905	-	105,617
TOTAL FUNDS	81,609	248,913	224,905	-	105,617

13 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted	Restricted	Total at 31 August 2025
	£	£	£
Fixed assets	31,577	-	31,577
Current assets	99,013	-	99,013
Current liabilities	(19,268)	-	(19,268)
	111,321	-	111,321

	Unrestricted	Restricted	Total at 31 August 2024
	£	£	£
Fixed assets	35,352	-	35,352
Current assets	92,740		92,740
Current liabilities	(22,475)	-	(22,475)
	105,617	-	105,617

14 RELATED PARTY DISCLOSURES

One Trustee received remuneration totalling £19,692 (2024: £8,266) in respect of their contracted role delivering operational activities. There were no other related party disclosures for the year ended 31 August 2025.