Newcastle West End Sport Community Association
Annual Report 2025

1. Message from the Trustees

Dear Members, Partners, and Supporters,

2025 has been a significant year for Newcastle West End Sport Community Association, marking our strongest period of growth and impact to date. Building on the foundations laid in 2024, we have continued to expand our services, reach more children and families, and strengthen our position within the community.

This year, we successfully secured vital funding from organisations including Sir James Knott Trust, William Leech Charity, the Community Foundation, the Million Hours Fund, and continued support from Children in Need. This has enabled us to not only sustain our provision but significantly grow it.

We are proud to have increased our capacity, recruited additional staff, and ensured that even more children have access to safe, inclusive spaces. Thank you to everyone who continues to support and believe in our work.

Warm regards,
Sean, John and Alana
Trustees

2. Objectives and Activities

Our core aims remain focused on improving physical and mental wellbeing while tackling poverty and social exclusion. In 2025, we have continued to deliver a wide range of inclusive activities, with a particular focus on increasing access and responding to demand.

Our services have expanded to include additional youth club sessions, extended holiday provision, and continued delivery of free multi-sport activities. All sessions remain free at the point of access and include meals and snacks, ensuring that no child is excluded due to financial hardship.

3. Key Achievements in 2025

2025 has been our most successful year to date, with several significant milestones achieved.

We secured funding from Sir James Knott Trust, William Leech Charity, Community Foundation, Million Hours Fund, and ongoing Children in Need support. We increased overall income, achieving our highest turnover to date.

We expanded youth club provision, introducing additional sessions to meet demand and reduce waiting lists, increased capacity within our holiday camps, recruited additional staff and play workers, and continued to provide safe, structured environments for children and young people.

4. Impact on Children and Young People

The impact of our work in 2025 has been significant. By expanding our provision, we have been able to reach more children than ever before, particularly those living in poverty or facing barriers to participation.

Children attending our sessions have shown improvements in confidence, social skills, and overall wellbeing. The expansion of our youth club has been particularly impactful, providing a safe space for young people who may otherwise be at risk.

Families continue to report the importance of our services, particularly during school holidays, where access to free activities and meals provides essential support.

5. Project Highlights (2025)

Expanded Youth Club: Additional weekly sessions introduced to meet demand.

Holiday Provision Growth: Increased capacity allowing more children to attend.

Workforce Development: Recruitment of additional staff and play workers.

Sustained Safe Spaces: Continued delivery of safe and welcoming environments.

6. Financial Growth and Sustainability

2025 has been a year of strong financial growth. Through successful grant applications and continued support from funders, we have achieved our highest turnover to date.

This has enabled us to expand services, recruit staff, and meet increasing demand while strengthening our long-term sustainability.

7. Looking Forward

We remain committed to expanding our services and reaching more children and families.

Our priorities include growing youth provision, expanding holiday programmes, strengthening staffing, securing funding, and developing new opportunities for young people.

8. Conclusion

2025 has been a transformational year. Through strong partnerships and continued support, we have deepened our impact and ensured children in the West End of Newcastle have a safe place to go and opportunities to thrive.







Charity Name	No (if any)
Newcastle West End Sport Community Association CIO	1196733

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/01/2025		31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants Received	-	94,805	-	94,805	60,620
Tuck Shop	-	-	-	-	670
Donation Received	2,700	-	-	2,700	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
		-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	2,700	94,805	-	97,505	61,290
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,700	94,805	-	97,505	61,290
A3 Payments					
Charitable Activity Costs	-	7,192	-	7,192	13,172
Venue Hire	-	1,900	-	1,900	-
Subcontractor Costs for Project Delivery	-	38,531	-	38,531	10,781
Subcontract Project Administration	-	4,800	-	4,800	1,670
Subcontract Fundraising Administration	-	23,020	-	23,020	11,250
Cleaning	-	835	-	835	695
Sundry Expenses	-	14	-	14	25
Staff Uniform & Training	-	122	-	122	2,621
Independent Examination	761	-	-	761	760
Insurance	171	-	-	171	655
DBS Fees	250	-	-	250	45
Making Winter Warm	-	-	-	-	2,000
Sub total	1,182	76,413	-	77,595	43,674
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	1,182	76,413	-	77,595	26,521
Net of receipts/(payments)	1,518	18,392	-	19,910	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	51	23,802	-	23,853	-
Cash funds this year end	1,569	42,194	-	43,763	-

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Barclays Bank Account	1,569	42,194	-
		-	-	-
		-	-	-
	Total cash funds	1,569	42,194	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of	Charity Name Newcastle West End Sport Community Association CIO		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1196733
Set out on pages			

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	12/10/2026
Name:	Kay Wightman		
Relevant professional qualification(s) or body (if any):			
Address:	Accounting for Good CIC 2 Geordie Ridley Place, Upper Precinct, Wesley Court, Blaydon on Tyne, Tyne and Wear NE21 5BT		