Trustees' Report for Hope Community Church, St Ives (HCCSI)

From 01 January 2025 to 31 December 2025

Charity Registration Number; 1196351

Charity's Principal Address: Santana, Alexandra Road, St Ives TR26 1BX

Aims and Purposes:

The objects of the charity are set out on Page 1 of the Constitution of the CIO (dated 2.11.21) and all activities the charity undertakes are designed to fulfil these aims.

The trustees and leadership team are all fully committed to the oversight and scrutiny of all activities undertaken to ensure compliance with the stated aims and objectives of the charity.

Objectives and Activities

The trustees of the charity are in mind of the Charity Commission's guidance on public benefit and are committed to enabling as many people as possible to take part in the worship and life of the church. To this end, worship services are advertised by posters, on our website and in the local press. Worship services are open to all and everyone is welcomed and encouraged to participate. In addition, HCCSI promotes Christian outreach at home and abroad by financial giving.

- Achievements and Performance.

HCCSI meets every Sunday in Lelant Village Hall. A promotional banner is placed outside for all to see. Services are live-streamed for those not able to be present whilst approx. 15-25 adults attend in person. In the absence of a paid Minister, services are led by volunteers, supervised by the Leadership Team. Preachers are also organised by the Leadership Team and drawn from members of HCCSI, supplemented by outside speakers. A variety of styles of both worship and preaching is

designed to appeal to a wide section of the community. All Age Services are held every two months in a different style and designed to appeal to families with children. Sadly this format has had little success to date.

HCCSI also runs a “Messy Church “, a Sunday activity for families which meets monthly in a member’s home and garden and consists of food, activities and informal teaching. Safeguarding is taken seriously by HCCSI and all leaders and helpers have undergone required DBS checks and safeguarding training.This is well attended with approximately 35-50 people present each month. It has been much more successful in appealing to those who have no other connection to HCCSI.

A Christingle Service at Christmas has become a popular tradition for the local community but this year, was held earlier in December than usual. It was nowhere near as well attended so this will be reviewed for 2026.

The church also runs two midweek groups, attended by most of those who attend worship with HCCSI on Sundays. These consist of Bible Study, fellowship and prayer for the local community and its people, in addition to other topics.

- Pastoral care

Every attempt is made to support members, attendees and those with whom the church has contact. Individual needs are made known to others in the church community by verbal communication or Whats App groups. Support takes the form of phone calls, personal visits to people in hospital or in their own homes and prayer ministry. People outside the church and often unknown to most members, request prayer for various issues and these are prayed for by all in the Whats App group. Safeguarding is a priority and all who undertake pastoral visits on behalf of the church have undergone the required DBS checks. This is closely monitored by the Safeguarding Officer under the supervision of the trustees.

- Mission and Evangelism

HCCSI’s aims are also met in supporting other charities with similar objectives. As well as one-off donations to various causes in line with our objectives, financial and prayer support is given regularly throughout the year to three charities:

a) Hopelink delivers educational and feeding programmes to the urban poor in Manila, Philippines. Two of our members went to Manila where they were part of a team undertaking practical support, reviewing the work “on the ground” and reporting back to HCCSI.
b) Rich and Zoe Stanford work on Sumatra, Indonesia, under the auspices of OMF International. They are involved in helping impoverished fishing communities and also involved in runninga city cafe which provides English classes and other activities for local people.
c) Open Doors works with persecuted Christians worldwide offering Bibles and Bible training as well as emergency relief aid.

Locally, all major Christian festivals are advertised in the local press, on line and on some social media. At Easter and Christmas, members accompanied by children from Messy Church visited houses in the village and distributed cards and gifts from the church.

Several members are also involved in supporting practically, the work of the local Foodbank

Volunteers

In the absence of a paid minister, the charity is run entirely by volunteers under the supervision of the trustees.

Safeguarding

HCCSI is a member of 31:8 (formerly CCPAS). This organisation is extremely helpful in providing information, training and advice on all matters relating to safeguarding and assists greatly in providing the necessary tools for HCCSI to ensure that it is meeting all necessary safeguarding requirements.

31:8 also facilitates our DBS checks. The Safeguarding Officer, appointed by the trustees, ensures that all checks and required training are carried out satisfactorily. She is directly responsible and reports to the trustees who take safeguarding responsibilities very seriously

Financial Review

HCCSI holds no restricted funds.

Total receipts of unrestricted funds in 2025 were £28,767 of which a significant proportion was gift aided. As there were no employees in the period under review, there is an excess of income over expenditure for the year of £17,381 at the year end bringing the total cash funds to £41,163. This total includes a sum set aside in accordance with the Reserves Policy (see below)

Funds comprise gifts from members and adherents of HCCSI. There are no fund raising activities.

No funds are held as custodian trustees on behalf of others.

Reserves Policy

It is church policy to hold 3 months operational costs in reserve. In 2025, this amounts to £8,846. The actual figure for 2025 is £10,290. The trustees will keep this figure under review as operational costs change, including the appointment of a new Minister.

Structure, Governance and Management of the Charity

HCCSI is a CIO and is governed by trustees who meet on a regular basis to oversee the management of the charity. Meetings have taken place generally at intervals of 1, 2 or 3 weeks due to the need to appoint a new Minister and manage the church in the interim. All trustees are members of the church and are elected as per the Constitution except for the Secretary and Treasurer who are ex officio. All trustees have

undergone safeguarding and Charity Commission trustee training. Neither the trustees nor the CIO hold title to any land.

Church meetings for all members have been held quarterly when trustees report to church members.

The trustees take seriously, their responsibility to ensure that all policy requirements of the Charity Commission have been met.

There is also a Leadership Team of 4 members who are responsible for the operational organisation and the spiritual aspects of the church. The team is appointed by and responsible to the trustees.

Officers of the Charity for the year 2025

Minister (paid employee): Position vacant

Chair of Trustees: Malcolm Kemp (elected)

Elected trustees: David Lush

Dirkje Johanna Regina Rayson

Ex officio Trustees: Keith Judkins (Treasurer)

Carol Neve (Secretary)

Leadership Team:

Mary Judkins, Family Ministries lead

Malcolm Kemp

David Lush

Dirkje Johanna Regina Rayson

REGISTERED CHARITY NUMBER: 1196351

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

HOPE COMMUNITY CHURCH, ST IVES CIO

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

HOPE COMMUNITY CHURCH, ST IVES CIO

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FOR THE YEAR ENDED 31 DECEMBER 2025

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HOPE COMMUNITY CHURCH, ST IVES CIO

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a Charitable Incorporated Organisation as defined by the Charities Act 2011 (hereinafter called the 'CIO').

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1196351

Principal address

Santana
Alexandra Road
St Ives
Cornwall
TR26 1BX

Trustees

C L Neve
D J Rayson
Dr K Judkins
M Kemp
D N Lush

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 15 April 2026 and signed on its behalf by:



Dr K Judkins - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HOPE COMMUNITY CHURCH, ST IVES CIO

Independent examiner's report to the trustees of Hope Community Church, St Ives CIO

I report to the charity trustees on my examination of the accounts of Hope Community Church, St Ives CIO (the Trust) for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

15 April 2026

HOPE COMMUNITY CHURCH, ST IVES CIO

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		28,419	29,844
Investment income	2	348	93
Total		28,767	29,937
EXPENDITURE ON			
Charitable activities			
Charitable activities		11,386	23,648
NET INCOME		17,381	6,289
RECONCILIATION OF FUNDS			
Total funds brought forward		23,782	17,493
TOTAL FUNDS CARRIED FORWARD		41,163	23,782

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

STATEMENT OF FINANCIAL POSITION
31 DECEMBER 2025

	Notes	2025 Unrestricted fund £	2024 Total funds £
FIXED ASSETS			
Tangible assets	5	791	1,428
CURRENT ASSETS			
Cash at bank and in hand		40,372	22,354
NET CURRENT ASSETS		40,372	22,354
TOTAL ASSETS LESS CURRENT LIABILITIES		41,163	23,782
NET ASSETS		41,163	23,782
FUNDS	6		
Unrestricted funds		41,163	23,782
TOTAL FUNDS		41,163	23,782

The financial statements were approved by the Board of Trustees and authorised for issue on 15 April 2026 and were signed on its behalf by:

K Judkins - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	-	10% on reducing balance
Computer equipment	-	Straight line over 3 years

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	348	93

continued...

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	29,844
Investment income	93
Total	29,937
EXPENDITURE ON	
Charitable activities	
Charitable activities	23,648
NET INCOME	6,289
RECONCILIATION OF FUNDS	
Total funds brought forward	17,493
TOTAL FUNDS CARRIED FORWARD	23,782

continued...

5. TANGIBLE FIXED ASSETS

	Plant and machinery	Computer equipment	Totals
	£	£	£
COST			
At 1 January 2025 and 31 December 2025	449	1,799	2,248
DEPRECIATION			
At 1 January 2025	69	751	820
Charge for year	38	599	637
At 31 December 2025	107	1,350	1,457
NET BOOK VALUE			
At 31 December 2025	342	449	791
At 31 December 2024	380	1,048	1,428

6. MOVEMENT IN FUNDS

	At 1/1/25	Net movement in funds	At 31/12/25
	£	£	£
Unrestricted funds			
General fund	23,782	17,381	41,163
TOTAL FUNDS	23,782	17,381	41,163

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	28,767	(11,386)	17,381
TOTAL FUNDS	28,767	(11,386)	17,381

continued...

6. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	17,493	6,289	23,782
TOTAL FUNDS	17,493	6,289	23,782

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,937	(23,648)	6,289
TOTAL FUNDS	29,937	(23,648)	6,289

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/24 £	Net movement in funds £	At 31/12/25 £
Unrestricted funds			
General fund	17,493	23,670	41,163
TOTAL FUNDS	17,493	23,670	41,163

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	58,704	(35,034)	23,670
TOTAL FUNDS	58,704	(35,034)	23,670

continued...

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

HOPE COMMUNITY CHURCH, ST IVES CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	25,451	24,310
Gift aid	2,968	5,534
	28,419	29,844
Investment income		
Deposit account interest	348	93
Total incoming resources	28,767	29,937
EXPENDITURE		
Charitable activities		
Ministry expenditure	1,792	14,828
Mission payments	4,940	3,675
Evangelism	60	-
Youth activities	726	1,009
Church overheads	2,181	2,060
Management expenditure	449	1,434
Other Donations	600	-
Plant & machinery depreciation	38	42
Computer equipment depreciation	600	600
	11,386	23,648
Total resources expended	11,386	23,648
Net income	17,381	6,289

REGISTERED CHARITY NUMBER: 1196351

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2025

FOR

HOPE COMMUNITY CHURCH, ST IVES CIO

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HOPE COMMUNITY CHURCH, ST IVES CIO

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Approved by order of the board of trustees on 15 April 2026 and signed on its behalf by:



Dr K Judkins - Trustee

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15 April 2026

HOPE COMMUNITY CHURCH, ST IVES CIO

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Charitable activities		11,386	23,648
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RECONCILIATION OF FUNDS			
Total funds brought forward		23,782	17,493
TOTAL FUNDS CARRIED FORWARD		41,163	23,782

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

STATEMENT OF FINANCIAL POSITION
31 DECEMBER 2025

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CURRENT ASSETS			
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	2025	2024
	£	£
Deposit account interest	348	93

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3. TRUSTEES' REMUNERATION AND BENEFITS

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RECONCILIATION OF FUNDS	
Total funds brought forward	17,493
TOTAL FUNDS CARRIED FORWARD	23,782

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5. TANGIBLE FIXED ASSETS

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6. MOVEMENT IN FUNDS

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Comparatives for movement in funds

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General fund	58,704	(35,034)	23,670
TOTAL FUNDS	58,704	(35,034)	23,670

continued...

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.

HOPE COMMUNITY CHURCH, ST IVES CIO

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	25,451	24,310
Gift aid	2,968	5,534
	28,419	29,844
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