Herts Inclusive Sports Initiative

31st March 2026

Trustees' Annual Report

for the Year Ending 31/03/2026

Herts Inclusive Sports Initiative (HISI) charity purposes are to:

- Provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason on their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- Promote community participation in healthy recreation.
- Relieve the needs of those living with a learning, physical or sensory disability, emotional behaviour or mental health by providing access to local programmes and groups within their local community.
- Promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

The founding HISI Trustees approached Herts Sports Partnership in 2026 to seek support in developing and sustaining the HISI Charity. As a result of this collaboration, HISI expanded its Board of Trustees from three to nine members and successfully raised nearly £6,000 in funds and donations to be distributed as financial grants or bursaries within the local community.

The newly formed Board undertook a review of the Charity's constitution and updated it accordingly, including a reassessment of the grants and bursary programmes. The Trustees are confident that these changes will enable the Charity to provide meaningful financial support to a broader range of beneficiaries.

During the 2025–2026 financial year, the Trustees awarded one bursary and four grants. With renewed enthusiasm and an enhanced marketing campaign, the HISI Charity aims to reach and support even more individuals throughout 2026–2027.

Accounts:

Year End 31st March 2026		
Balance in the bank Year End 31/03/2025	£10,295.17	
INCOME		
Grants	£0.00	
Donations	£5,000.00	Hertsmere (HACA) / HSP
Fundraising	£999.50	HSP Charity Challenge
TOTAL INCOME	**£5,999.50**	
EXPENDITURE		
Disability Grant Award	(£5,010.00)	Get Set for Tennis / Mini Athletics / Inclusive United / Watford FC
Coach Education	£0.00	
Athlete / Coach Bursary Award	(£750.00)	Georgina Bullen (Para Cycling)
Fundraising	£0.00	
Marketing	£0.00	
Website	(£455.98)	Website
Travel	£0.00	
Stationery/Postage	£0.00	
Other Costs	(£10.95)	Trustees Indemnity Insurance monthly direct debit
TOTAL EXPENDITURE	**(£6,226.93)**	
Balancing figure	£10,067.74	
Balancing in Bank	**£10,067.74**	



Signed:

Written by: Janet Warrington
Trustee - Treasurer