CLIMATE LIVE
(A charitable company)

TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR
ENDED 31
DECEMBER 2025

Charity Number: 1194784
Company Number: 13078058

CLIMATE LIVE

(Charity Number: 1194784. Company Number: 13078058)

TRUSTEES REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025

CONTENTS

KEY INFORMATION	**2**
TRUSTEE REPORT	**3**
STATEMENT OF FINANCIAL ACTIVITIES	**11**
BALANCE SHEET	**12**
NOTES FORMING PART OF THE FINANCIAL STATEMENTS	**13**

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

The trustees present the trustee report and financial statements for the year ends 31 December 2025.

REGISTERED OFFICE

The registered office is at Beckington Barn, Stubbs Lane, Beckington, Frome BA11 6TE

TRUSTEES

The trustees who acted during the year were:
Frances Fox, Anais Daly-Gourdialsing, Shenice Friday, Soraya Toronjo-Hussain, Dominique Palmer, Charlotte Lastoweckyi

STRUCTURE, GOVERNANCE AND MANAGEMENT

The governance documents are:
-Charity Commission for England And Wales Certified Articles of Association.

BANKERS: Nat West, City of Bath, 24-25 Stall Street, Bath BA1 1QF

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

AIMS AND OBJECTIVES

Purposes and aims
The charity's purposes as set out in the objects in the charity's Memorandum and Articles are:

"To advance the education of the public in sustainable development, the natural environment and effects on that environment of both natural and other activities whether pursued by man or not. Sustainable development means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."

Ensuring our work delivers our aims
We reviewed our aims, objectives and activities at the end of the year. This review looked at what we achieved and the outcomes of our work in the previous 12 months. The review looked at the success of each key activity and the benefits they have brought to those groups of people we are set up to help. The review also helped us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

The focus of our work
Our main objectives for the year were the education of sustainable development. The strategies we used to meet these objectives included:

- Engage a new audience, especially young people.
- Educate people on the challenges faced by those on the frontlines of ecological breakdown, as well as those forecast by scientists for the future. This aligns with ACE's focus areas education, training and public access to information.

How our activities deliver public benefit
Our main activities and who we try to help are described below. All our charitable activities focus and are undertaken to further our charitable purposes for the public benefit.

CLIMATE LIVE

(Charity Number: 1194784. Company Number: 13078058

CHAIR OF TRUSTEE'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

2025 was a huge year for Climate Live.

We built on the success of our festival campaign in 2024, taking our pink solar-powered bus stage and educational campaign stall to 11 festivals: Boomtown, Glastonbury, Reading, Leeds, Wireless, Love Saves The Day, Latitude, Forwards, EarthFest, Fontaines DC in Finsbury Park and Khruangbin in Gunnersbury Park. We hosted educational talks and workshops, alongside live music and DJs. We also joined panel talks at The Great Escape and Wild Paths festivals.

We platformed 152 speakers, workshop leaders and artists. We brought a diverse range of voices, with 75% being female or non-binary and 56% being people of colour.

We continued our partnership with REVERB, running campaign tables at Billie Eilish and FINNEAS' UK tour shows. This was the first time we did full UK and Ireland tour runs with activations in London, Birmingham, Manchester and Dublin, rather than just London as we have done in the past. This was a huge testament to our developed team coordination and growing network of young volunteers.

Our campaign video was played on the main stage screens at 8 major festivals: Reading, Leeds, Wireless, Love Saves The Day, Latitude, Forwards, Fontaines DC in Finsbury Park and Khrungbin in Gunnersbury Park. This is 3 more festivals than in 2024, a 60% increase. This built footfall to our stages and stalls, and ensured that our educational message was seen by almost 100% of the 555,000 festival attendees, as well as by staff and artists.

We hosted our first concert outside of festivals with an audience at Voodoo Daddy's in Norwich, in partnership with Access Creative College. This gave us hands-on experience in producing and promoting a live show, which will be invaluable for our plans for 2026 to host more events outside of festival season.

We worked with our Climate Live colleagues in 43 other countries in all continents across the world. It has been extraordinary to see this geographic growth and engagement.

As an United Nations Framework Convention on Climate Change (UNFCCC) Observer Organisation the Climate Live team played a key role in planning, designing and programing a Climate Live Pavilion in the Blue Zone at COP30 in Belem in November 2025. The pavilion hosted 72 educational events with 242 speakers and artists that mirrored the Climate Live double decker bus campaign. We reached over 15 million people on social media and received coverage in major global news outlets.

Frances Fox
Chair of Trustees of Climate Live
10 January 2026

Financial Review
With sound financial management and the support of both its trustees and volunteers the charity generated a positive financial outcome for the period. The sound funding strategy put in place proved to be very successful with a significant increase in both grants and donations. These funded the increased educational activities for the charity.

Principal Funding Sources
The principal funding sources for the charity are currently by way of grants and donations.

Investment Policy
Aside from retaining a prudent amount in reserves each year most of the charity's funds are to be spent in the short term so there are no funds for long term investment. Having considered the options available, the trustees decided not to make investments.

Reserves Policy
The trustees have examined the charity's requirements for reserves in light of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between 1 and 3 months of the expenditure. The reserves are needed to meet the working capital requirements of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 11 December 2020 and registered as a charity on 14 June 2021. The company was established under a Charity Commission Memorandum and Articles of Association which established the objects and powers of the charitable company. In the event of the company being wound up members are required to contribute an amount not exceeding £10.

Trustees
The directors of the company are also charity trustees for the purposes of charity law as defined by Section 177 of the Charities Act 2011. All trustees give their time as trustees voluntarily and were not beneficiaries of the charity. Some of the Trustees received remuneration for professional services supplied to the charity as freelancers: Dominique Palmer £300, Soraya Toronjo-Hussain £285.45, Frances Fox £18,104, Shenice Friday £1,308, Rachel Kiki Tabizel £11,530.90 and Anais Daly-Gourdialsing £761.75. A new structure is being put in place reflecting the growth of the charity. This separates the operational management team from the board of Trustees.

Risk Management
The trustees have conducted a review of the major risks to which the charity is exposed. This is updated at least annually. Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all

transactions and projects. Procedures are in place to ensure compliance with health and safety of volunteers, contractors, artists and visitors to Climate Live events. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

Organisational Structure
During the year there were six trustees from a variety of educational and professional backgrounds relevant to the work of the charity.

Responsibilities of the Trustees
The Trustees are required to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and

-prepare the financial statements on the going concern basis unless it is not appropriate to assume that the charity will continue on that basis.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company. The Trustees are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustees
The Trustees, who are directors for the purpose of company law and trustees for the purpose of charity law, who served during the year are set out on page 2.

We certify that:
- so far as we are aware, there is no relevant information of which the company's Independent Examiner is unaware; and
- as the directors of the company we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant information and to establish that the charity's Independent Examiner is aware of that information.

Independent Examination
The charity is below the thresholds for the Companies Act and below the two thresholds for the Charities Act 2011 and so is exempt from an audit but does require independent examination. The charity is subject to the small companies' regime.

Ms F Fox (Trustee)

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2025 continued

ACHIEVEMENTS AND PERFORMANCE

In the year to 31 December 2025 the registered charity received £196,851 in grants and donations, resulting in a net income of £21,725. Capital and equipment payments amounted to £1,455.

FINANCIAL PERFORMANCE

The accounts are set out on Pages 11 and 12. The trustees consider the financial position at 31 December 2025 is satisfactory.

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

TRUSTEES REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

STATEMENT OF TRUSTEES RESPONSIBILITIES

For the year ending 31 December 2025 the charity was entitled to exemption from audit. The charity is below the thresholds for the Companies Act and below the two thresholds for the Charities Act 2011 and so is exempt from an audit but does require independent examination. The charity is subject to the small companies' regime.

Trustees' responsibilities

- The trustees have not required the charity to obtain an audit in accordance the Companies Act and the Charities Act 2011.
- The trustees acknowledge their responsibilities for complying with the requirements with respect to accounting records and the preparation of accounts.
- These accounts have been delivered in accordance with the provisions applicable to charitable companies subject to the small companies regime.

On behalf of the trustees

Frances Fox
10 January 2026

CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/directors/ members of	Climate Live			
On accounts for the year ended	December 31st 2025			
	Charity no.:	1194784	Company no.:	13078058
Set out on pages	2 to 8 and 11 to 14			

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/12/25.

Responsibilities and basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	5/1/26
Name:	P M Williams		
Relevant professional qualification(s) or body (if any):	MBA BSc Hons		
Address:	45 Keyford, Frome BA11 1LB		

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.	

CLIMATE LIVE

(Charity Number: 1194784. Company Number: 13078058)

STATEMENT of FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	2025 £	2024 £
INCOMING RESOURCES			
From Generated Funds			
Donations		39,842	2,061
Grants	2	157,010	40,992
Total Incoming Resources		196,851	43,053
RESOURCES EXPENDED			
Charitable activities		168,271	87,819
Administration		6,856	1,753
Total Resources Expended		175,127	89,572
Net income for the year		21,725	(46,519)
CAPITAL AND EQUIPMENT PAYMENTS		1,455	3,833
Net Income		**20,270**	**(50,352)**
Bank and Cash Balances brought forward		35,206	85,557
Bank and Cash Balances carried forward		55,476	85,557

All funds are unrestricted

This statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

BALANCE SHEET AS AT DECEMBER 31 2024

	£	£
Fixed Assets		
Tangible assets		44665.54
		44665.54
Current Assets		
Debtors	0	
Cash at bank and in hand	55,476	
	55,476	
Creditors	0	
Net Current Assets		55,476
Net Assets		**100,141**
All funds are Unrestricted.		
Total Funds		**100,141**

These accounts are prepared in accordance with the special provisions of Part V11 of the Companies Act 1985 relatung to small entities.

For the financial year in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the Trustees at the trustee meeting on 23 January 2026.



F.Fox
Chair of Trustees

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

Notes forming part of the Financial Statements for the year ended 31 December 2025

1. Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

(a) Basis of accounting
The financial statements have been prepared under the accruals basis, which is also called traditional accounting or the GAAP Generally Accepted Accounting Principles (GAAP) basis.

(b) Fund accounting
Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

(c) Incoming resources
All incoming resources are included in the statement of financial activities when the charity is entitled to, and virtually certain to receive, the income and the amount can be quantified with reasonable accuracy. The following policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

(d) Resources expended
Expenditure is recognised on an accrual basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

(e) Fixed assets
Fixed assets are stated at cost less accumulated depreciation. The costs of minor additions or those costing below £1,000 are not capitalised. Depreciation is provided at rates calculated to write off the cost of each asset over its expected useful life, which in all cases is estimated at 4 years. Impairment reviews are carried out as and when evidence comes to light that that the recoverable amount of a functional fixed asset is below its net book value due to damage, obsolescence or other relevant factors.

CLIMATE LIVE
(Charity Number: 1194784. Company Number: 13078058)

2. Grants

The Global Fund	£19,976
Rockerfeller Philanthropy Advisor	£3,910.01
Fairtrade	£7,000
Access Further Education	£3,600
The National Foundation for Youth Music	£26,400
The Big Gift Trust (match funding)	£10,000
Big Change Charitable Foundation Global	£5,000
Justice Now	£1,500
Uplift	£7,932
British Council	£5,500
War on Want	£1,000
Andreas Serenus Hoffmann	£53,413.47
Medicos Sem Fronteiras	£4,578.41
Oxfam Novib	£4,000
The OVO Charitable Foumdation	£3,000

CLIMATE LIVE

(Charity Number: 1194784. Company Number: 13078058)