WELLFIELD CHURCH
NORTHBROOK BARN, NORTHBROOK ROAD, LEYLAND, PR25 2XS
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Trustees' Annual Report

For the year 2025
Wellfield Church, Leyland
Charity no. 1194776

Trustees for the year 2025:
Mark Simpson (chair)
David Cowburn
Andrew Nicholson
Doug Neville
Ben Harvey

Wellfield Church is governed by the Trustees. They form most of the 'Leadership Team', who meet monthly to organise the life of the church and its pastoral needs. According to the church's constitution, new Trustees are appointed by a vote at the Annual General Meeting, for a limited term.

Through the year, the charity stuck to its objectives of advancing the Christian faith for the benefit of the public. New members were added; some baptised into following Christ. Particular emphases included the re-introduction of a Sunday evening congregation and the attempt to use social media as a point of connection with people.

The church is affiliated to the Anglican Convocation in Europe, itself a diocese within the Anglican Network in Europe, operating within the Global Anglican Fellowship, which includes most Anglicans globally. The minister, Mark, is accountable to bishop Andy Lines, and has weekly contact with those within the Convocation or Network.

The work of the church does not generally appear dramatic. However, much was achieved through the teaching and pastoral care within the church and beyond. Some people found hope in life, in place of despair and emptiness. Others have become much more productive in their lives as a result of their new or growing faith. Still others have taken responsibilities of leadership for the first time in their lives. The youth group, in particular, has seen some new members, both on Friday evenings and Sunday mornings. There has been pastoral care for many people with complex struggles in life. A small evening congregation including a time for youngsters to learn to play music has proved popular for some.

During 2025, the Trustees continued to fulfil their duty to assess and refresh the various policies held by the Charity.

Mark Simpson
Chair of trustees
October, 2025

Statement of Financial Activities

for the year ended 31 December 2025

	Note	**Unrestricted Funds**	**Restricted Funds**	Total Funds **2025**	2024
		£	**£**	**£**	£
Income And Endowments From:					
Donations & Legacies	1	**78,157**	**895**	**79,052**	88,171
Other Trading Activities	1	**3,025**	-	**3,025**	1,865
Church Activities	1	**4,442**	-	**4,442**	4,836
Investments	11	**1,126**	-	**1,126**	-
Total Income		**86,750**	**895**	**87,645**	94,872
Expenditure on:					
Church Activities	2	**127,369**	**13,150**	**140,519**	73,214
Total Expenditure		**127,369**	**13,150**	**140,519**	73,214
Net Income/(expenditure)		**(40,619)**	**(12,255)**	**(52,874)**	21,658
Transfer Between Funds	8	**(926)**	**926**	**-**	**-**
Net Movement in funds		**(41,545)**	**(11,329)**	**(52,874)**	21,658
Reconciliation of Funds					
Total funds brought forward at 1 January 2025	8	**129,574**	**14,779**	**144,353**	122,694
Total funds carried forward at 31 December 2025	8	**88,029**	**3,450**	**91,479**	144,352

Balance Sheet

as 31 December 2025

	Note	**2025**		2024	
		£	**£**	£	£
Fixed Assets					
Tangible Assets	5	**6,615**		7,351	
Total Fixed Assets			**6,615**		7,351
Current Assets					
Cash at bank and in hand		**81,879**		136,084	
Debtors	6	**6,110**		4,043	
Total Current Assets		**87,989**		140,127	
Liabilities					
Creditors: amounts falling due within one year	7	**(3,125)**		(3,125)	
Net current assets			**84,864**		137,002
Total assets less current liabilities			**91,479**		144,353
Net assets			**91,479**		144,353
Funds					
Unrestricted funds	9		**88,029**		129,574
Restricted funds	9		**3,450**		14,779
Total funds			**91,479**		144,353

These financial statements were approved by the Leadership Team on 27/10/26 and were signed on its behalf by:

The Revd Mark Simpson
Chairman

Notes to the financial statements

1 Income And Endowments

	Unrestricted Funds	Restricted Funds	Total Funds 2025	2024
	£	£	£	£
Income and endowments from:				
Donations & Legacies				
Planned giving: Regular donations	**31,635**	**-**	**31,635**	30,484
Income tax recoverable	**6,111**	**-**	**6,111**	11,847
Sundry donations	**7,531**	**895**	**8,426**	28,371
Grants	**32,880**	**-**	**32,880**	17,469
Investments	**1,126**	**-**	**1,126**	
	79,283	**895**	**80,178**	**88,171**
Other Trading Activities				
Church hall lettings	**3,025**	**-**	**3,025**	**1,865**
	3,025	**-**	**3,025**	**1,865**
Church Activities				
Weekends away	**4,255**	**-**	**4,255**	4,410
Other income	**187**	**-**	**187**	425
	4,442	**-**	**4,442**	4,835
Total Income	**86,750**	**895**	**87,645**	94,871

Notes to the financial statements *(continued)*

2 Expenditure

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2025	2024
		£	£	£	£
Expenditure on Church Activities					
Missionary & charitable giving: Overseas	3a	**2,201**	**663**	**2,864**	4,003
Home	3a	**465**	**-**	**465**	5,000
Other restricted expenditure	3b	**-**	**1,957**	**1,957**	-
Parsonage house & Working expenses of incumben		**19,141**	**-**	**19,141**	8,979
Staff		**23,112**	**-**	**23,112**	32,421
Youth & children's ministry		**-**	**-**	**-**	80
Outreach		**-**	**-**	**-**	-
Weekends away		**5,140**	**-**	**5,140**	5,077
Church running expenses		**11,066**	**-**	**11,066**	17,472
Books		**128**	**-**	**128**	181
Barn Renovation and upkeep		**65,379**	**10,530**	**75,909**	-
Depreciation		**736**		**736**	-
		127,369	**13,150**	**140,519**	73,213
Total Expenditure		**127,369**	**13,150**	**140,519**	73,213

3 a Grants Payable analysis: Mission and charitable giving

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Overseas				
Goodenough Mthembu	**2,180**	**663**	**2,843**	-
Al Drye	**-**	**-**	**-**	2,343
EMF	**-**	**-**	**-**	1,660
Associated bank charges	**21**	**-**	**21**	-
Home			**-**	
Gafcon	**-**	**-**	**-**	100
The North West Gospel Partnership	**-**	**-**	**-**	100
Leyland CAP Centre	**-**	**-**	**-**	1,210
Evangelical Alliance	**90**	**-**	**90**	90
Anglican Convocation of Europe	**-**	**-**	**-**	3,500
Brephos	125	**-**	**125**	-

Coalition for Marriage	250	**-**	**250**	-
	2,666	**663**	**3,329**	9,003

3 b Grants Payable analysis: Other restricted expenditure

	Unrestricted Funds	**Restricted Funds**	**Total 2025**	Total 2024
	£	**£**	**£**	£
Camps	-	**707**	**707**	-
Clarkes	-	**150**	**150**	-
MTC		**1,100**	**1,100**	-
	-	**1,957**	**1,957**	-

Notes to the financial statements *(continued)*

4 Staff Costs

During the year Wellfield employed one member of staff.
The costs were as follows:

	2025	2024
	£	£
Gross Wages and salaries	**23,112**	23,643
Employer's National Insurance costs	**5,052**	3,713
Pension costs	**5,475**	5,065
	33,639	32,421

During the year no staff employed earned over £60,000 p.a.

5 Fixed Assets

Cost:

	Sound System	Road barriers	Laptops	Total
	£			£
As at 1 Jan 2025	1,406	5,388	556	7,350
Additions during the year		**-**	-	**-**
Disposals during the year	-	-	-	**-**
As at 31 Dec 2025	**1,406**	**5,388**	**556**	**7,350**

Depreciation:

	Sound System	Road barriers	Laptops	Total
	£	£	£	£
As at 1 Jan 2025	-	-	-	-
Depreciation charge for the year	141	539	56	736
Disposals during the year	-	-	-	-
As at 31 Dec 2025	**141**	**539**	**56**	**736**

Net book value

	Sound System	Road barriers	Laptops	Total
As at 1 Jan 2025	1,406	5,388	556	7,350
As at 31 Dec 2025	**1,265**	**4,849**	**500**	6,615

Notes to the financial statements *(continued)*

6 Debtors

	2025	2024
	£	£
Income Tax Recoverable	**6,110**	4,043
	6,110	4,043

7 Creditors: amounts falling due within one year

	2025	2024
	£	£
Grants - St Andrew the Great	**3,125**	3,125
	3,125	3,125

Notes to the financial statements *(continued)*

8 Movement In Funds

Restricted Funds
Year ended 31 December 2025

	01-Jan-25	Income	Expenditure	Transfers	31-Dec-25
Camps	260	500	(707)	-	53
Northbrook Barn	10,530	-	(10,530)	-	-
Al Drye	1,565	20	-	-	1,585
Goodenough	663	-	(663)	-	-
MTC	174	-	(1,100)	926	-
EMF	1,586	20	-	-	1,606
Clarkes Wedding Gift	-	150	(150)	-	-
Zoe Mission Trip	-	205	-	-	205
	14,779	895	(13,150)	926	3,450
Unrestricted Funds	129,574	86,750	(127,369)	(926)	88,029
	144,353	87,645	(140,519)	-	91,479

Year ended 31 December 2024	01-Jan-24	Income	Expenditure	Transfers	31-Dec-24
Sparkford Camp	260	-	-	-	260
Northbrook Barn	10,530	-	-	-	10,530
Al Drye	662	3,249	(2,343)	-	1,568
Goodenough	663	-	-	-	663
MTC	174	-	-	-	174
EMF	-	3,246	(1,660)	-	1,586
	12,289	6,495	(4,003)	-	14,781
Unrestricted Funds	110,405	88,380	(69,211)	-	129,574
	110,405	88,380	(69,211)	-	129,574

Northbrook Barn - Funds are restricted towards the building work carried out on Northbrook Barn.

Notes to the financial statements *(continued)*

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Funds	Total
	£	£	£
Non-current Assets	6,615	-	6,615
Current Assets	84,539	3,450	87,989
Current Liabilities	(3,125)	-	(3,125)
Fund Balance	**88,029**	**3,450**	**91,479**

Notes to the financial statements *(continued)*

10 SOFA fund analysis comparative figures

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Income from:			
Donations & Legacies	**81,679**	**6,493**	**88,172**
Other Trading Activities	**1,865**	**-**	**1,865**
Charitable activities	**4,836**	**-**	**4,836**
Total	**88,380**	**6,493**	**94,873**
Expenditure on:			
Charitable activities	**69,211**	**4,003**	**73,214**
Total	**69,211**	**4,003**	**73,214**
Net Income/(expenditure)	**19,169**	**2,490**	**21,659**
Transfer Between Funds			
Net Movement in funds	**19,169**	**2,490**	**21,659**
Reconciliation of Funds			
Total funds brought forward at 1 January 2024	**110,405**	**12,289**	**122,694**
Total funds carried forward at 31 December 2024	**129,574**	**14,779**	**144,353**

Notes to the financial statements *(continued)*

11 Interest received on funds in Savings account

	2025	2024
	£	£
Interest Received	**1,126**	-
	1,126	-

Independent examiner's report

Report to the trustees	Charity Name Wellfield Church Leyland		
On accounts for the year ended	31 December 2025	**Charity no (if any)**	1194776
Set out on pages	1-12		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	23 October 2026
Name:	Jane Ambrose		
Address:	8 Prospect Street		
	Tipton		
	DY4 0ED		