Company registration number: CEO25458
Charity registration number: 1194583

Annual report and unaudited financial statements

for the year ended 31 December 2025

for

Tommy Lilja Ministries CIO

(limited by guarantee)

Tommy Lilja Ministries CIO
(limited by guarantee)

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for the year ended 31 December 2025

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Tommy Lilja Ministries CIO
(limited by guarantee)

Trustees' report
for the year ended 31 December 2025

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Objectives and activities

Objectives and aims

The charity's objects are to advance the Christian religion in the UK and internationally, for the benefit of the public, by broadcasting Christian messages of an evangelistic and teaching nature, holding conferences and seminars, and distributing literature to enlighten others about the Christian faith; and to relieve the charitable needs of anyone who may have been a victim of human trafficking, including, but not limited to, the provision of support of refugees and safe accommodation.

Public benefit
In planning the activities of the charity the trustees take account, at their meetings, of the Charity Commissioners guidance on public benefit.
In view of the charity's objectives to advance the Christian religion for the benefit of the public in accordance with the Christian faith as expressed in the bible, the charity operates in line with these teachings to further the public's benefit.

Achievements and performance

Charitable activities

The charity has continued to provide Christian teaching and support to donors and supporters through regular programmes on Christian TV channels. The website has continued to inform and communicate key messages about the work of the organisation. Monthly mailings have also provided teaching and encouragement.

Financial review

Financial position

The charity has raised funds from a small but faithful supporter base. This year the income was £34627.
Expenditure for the year was £31877.
Funds remaining amount to £5585.

Reserves policy

The trustees consider that the charity's reserves are sufficient to cover foreseeable contingencies.

Principal risks and uncertainties

In common with many small charitable organisations the charity's principal uncertainty relates to the unpredictability of donations received from generous individuals.
In general, the trustees have identified and reviewed the risks to which the CIO is exposed and have taken steps to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Trustees' report - continued
for the year ended 31 December 2025

Structure, governance and management

Governing document

he charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Charity constitution

The charity is a Charitable Incorporated Organisation governed by its constitution (registered on 25th May 2021), and managed by its trustees.

Recruitment and appointment of new trustees

Trustees are recruited as needed from a diverse number of different backgrounds. Each trustee has relevant experience and a wide skills base which they bring to their service as trustees. In the event of particular skills being lost due to retirements, individuals are approached to offer themselves for election to the board of trustees. They are elected to the board of trustees by a vote taken by the current trustees.

Organisational structure

Tommy Lilja Ministries has a board of trustees who meet a minimum of once a year, and are responsible for the strategic direction and policy of the charity. The charity trustees have control of the charity and its property and funds.
Existing trustees may appoint trustees to their number, at any time, providing the total number of trustees is a minimum number of three and a maximum number of six individuals. At present the committee comprises three trustees. The existing trustees are aware that they meet the minimum number required and are working together to secure at least one additional trustee.

Reference and administrative details

Company registration number

CEO25458

Charity registration number

1194583

Trustees

The trustees shown below have held office during the period from 1 January 2025 to the date of this report.

J Woodrow
A Fraisi
M Lundin

Registered office

Unit 6 Blackworth Court
Blackworth Industrial Estate
Swindon
Wiltshire
SN6 7NS

Reference and administrative details - continued

Independent examiners

Chris Vaughan
195 Ermin Street
Stratton St Margaret
Swindon
Wiltshire
SN3 4NA
United Kingdom

This report was approved by the trustees on 7 September 2026 and signed on their behalf by:



J Woodrow, Trustee
7 September 2026

Independent examiner’s report to the trustees of Tommy Lilja Ministries CIO

I report on the accounts of Tommy Lilja Ministries CIO (the “charitable company”) for the year ended 31 December 2025.

Responsibilities and basis of report

As trustees of the charitable company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 (“the 2006 Act”).

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charitable company’s accounts carried out under section 145 of the Charities Act2011 (“the 2011 Act”) and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a ‘true and fair’ view which is not a matter considered as part of an independent examination; or

4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)]

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Christopher Vaughan
Chris Vaughan
195 Ermin Street
Stratton St Margaret
Swindon
Wiltshire
SN3 4NA
United Kingdom

Date: 7 September 2026

Tommy Lilja Ministries CIO
(limited by guarantee)

Statement of financial activities
for the year ended 31 December 2025

	Note	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Income from:					
Donations and legacies	3	27,928	6,699	34,627	47,884
Expenditure on:					
Charitable activities	4	(17,190)	(6,699)	(23,889)	(39,303)
Other	7	(7,989)	-	(7,989)	(7,530)
Total		(25,179)	(6,699)	(31,878)	(46,833)
Net movement in funds		2,749	-	2,749	1,051
Reconciliation of funds:					
Total funds brought forward		2,836	-	2,836	1,785
Total funds carried forward		5,585	-	5,585	2,836

Tommy Lilja Ministries CIO

(limited by guarantee)

Balance sheet
as at 31 December 2025

	Note	£	2025 £	£	2024 £
Current assets					
Cash at bank and in hand	12	5,585		3,034	
			5,585		3,034
Creditors: amounts falling due within one year	13		-		(198)
Net current assets			5,585		2,836
NET ASSETS			**5,585**		**2,836**
The funds of the charity:					
Unrestricted funds			5,585		2,836
TOTAL FUNDS	14		**5,585**		**2,836**

The company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies for the year ended 31 December 2025.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities to comply with the Companies Act 2006 in respect to accounting records and the preparation of financial statements.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

These financial statements were approved by the Board of trustees and authorised for issue on 7 September 2026 and signed on its behalf by:



J Woodrow, Trustee
7 September 2026

Notes to the financial statements for the year ended 31 December 2025

1 Statutory information

Tommy Lilja Ministries CIO is a charitable company registered in England and Wales. Its company registration number is CEO25458 and its charity registration number is 1194583. The charitable company is limited by guarantee. Its registered office is Unit 6 Blackworth Court, Blackworth Industrial Estate, Swindon, Wiltshire, SN6 7NS.

2 Accounting policies

Basis of preparing the financial statements

These financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', the Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006. The financial statements have been prepared under the historic cost convention.

Going concern

In preparing these financial statements, the trustees have assessed whether there are any material uncertainties related to events or conditions that cast significant doubt upon the charitable company's ability to continue as a going concern. In making this assessment, the trustees take into account all available information about the future which is at least 12 months from the date that the financial statements are authorised for issue.

The trustees consider that the charitable company has adequate resources to continue in business for the foreseeable future and that it is appropriate to adopt the going concern basis in preparing the financial statements.

Income

All income is recognised in the Statement of financial activities once the charitable company has entitlement to the funds, it is probable that the income will be received and and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charitable company to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Notes to the financial statements - continued for the year ended 31 December 2025

2 Accounting policies - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charitable company. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

3 Income from donations and legacies

	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	£	£	£	£
Donations	27,928	6,699	34,627	47,884

4 Expenditure on charitable activities

Analysis by type of fund

	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	£	£	£	£
Broadcasting	17,190	6,699	23,889	39,303

Analysis by type of expenditure

	2025 Direct costs (see note 5)	2024 Total
	£	£
Broadcasting	23,889	39,303
	23,889	39,303

5 Direct costs

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Other costs	17,190	6,699	23,889	38,553

6 Support costs

Support costs, grouped by function, are apportioned to activities as follows:

	Managem't £	Finance £	2025 Total £	2024 Total £
Broadcasting	-	-	-	750
Other resources expended	7,410	579	7,989	7,530
	7,410	579	7,989	8,280

Support costs, grouped by function, are analysed as follows:

	Managem't £	Finance £	2025 Total £	2024 Total £
Other costs	7,410	579	7,989	8,280

7 Other expenditure

	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
Support costs	7,989	-	7,989	7,530

8 Independent examiner's remuneration

	2025 £	2024 £
Fees paid to the charitable company's independent examiner for:		
Independent examination of the charitable company's annual accounts	210	198

9 Trustees' remuneration and expenses

The trustees did not receive any remuneration or other benefits in either year.

Trustees' expenses

No trustee was reimbursed for expenses incurred in either year.

10 Employees

During the year the average number of employees was Nil (2024 - Nil).

No employees received emoluments exceeding £60,000 in either year.

11 Comparatives for the Statement of financial activities

	Unrestricted funds £	Restricted funds £	Total funds £
Income from:			
Donations and legacies	22,143	25,741	47,884
Expenditure on:			
Charitable activities	(13,562)	(25,741)	(39,303)
Other	(7,530)	-	(7,530)
Total	(21,092)	(25,741)	(46,833)
Net movement in funds	1,051	-	1,051
Reconciliation of funds:			
Total funds brought forward	1,785	-	1,785
Total funds carried forward	2,836	-	2,836

12 Cash at bank and in hand

	2025 £	2024 £
Other bank accounts	5,585	3,034

Notes to the financial statements - continued for the year ended 31 December 2025

13 Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	-	198

14 Movement in funds

	At 1 January 2025	Income	Expenditure	At 31 December 2025
	£	£	£	£
Unrestricted funds				
General fund	2,836	27,928	(25,179)	5,585

	At 1 January 2025	Income	Expenditure	At 31 December 2025
	£	£	£	£
Restricted funds				
Israel Projects	-	653	(653)	-
Honour	-	410	(410)	-
Gospel Crusades	-	5,236	(5,236)	-
Solar Bibles	-	400	(400)	-
	-	6,699	(6,699)	-

	At 1 January 2025	Income	Expenditure	At 31 December 2025
	£	£	£	£
Total funds	2,836	34,627	(31,878)	5,585

Comparatives for movement in funds

	At 1 January 2024	Income	Expenditure	At 31 December 2024
	£	£	£	£
Unrestricted funds				
General fund	1,785	22,143	(21,092)	2,836

Notes to the financial statements - continued for the year ended 31 December 2025

14 Movement in funds - continued

Comparatives for movement in funds - continued

	At 1 January 2024 £	Income £	Expenditure £	At 31 December 2024 £
Restricted funds				
Israel Projects	-	2,280	(2,280)	-
Honour	-	345	(345)	-
Nepal	-	50	(50)	-
Gospel Crusades	-	22,453	(22,453)	-
Church Building	-	613	(613)	-
	-	25,741	(25,741)	-

	At 1 January 2024 £	Income £	Expenditure £	At 31 December 2024 £
Total funds	1,785	47,884	(46,833)	2,836

15 Analysis of net assets

At 31 December 2025

	Unrestricted funds £	Restricted funds £	Total funds £
Current assets			
Cash at bank and in hand	5,585	-	5,585
Net assets	5,585	-	5,585

15 Analysis of net assets - continued

At 31 December 2024

	Unrestricted funds £	Restricted funds £	Total funds £
Current assets			
Cash at bank and in hand	3,034	-	3,034
Creditors: amounts falling due within one year	(198)	-	(198)
Net assets	2,836	-	2,836

16 Restricted Funds

The charity operates restricted funds for the following purposes -
Israel Project
Funds utilised to assist Jews from all over the world to return home to Israel.
Honor Operation
Funds to provide street children with homes and a safe living environment. The resources are also used to rescue trafficking victims, young girls being sold, and women trapped in prostitution.
Gospel Crusades
Donations provided for organising large gospel crusades in mostly Asia and Africa aimed at reaching the unreached with the message of the gospel.
Church Building
Resources devoted to church building and leadership in the Middle East.
Nepal
Funds for drilling wells for the Ratcatcher Tribe in Nepal.
Solar Bibles
Resources committed to the production of an Audio bible on Solar-powered player.

The detailed statement of financial activities which follows is for information purposes only.

It does not form part of the statutory financial statements.

Tommy Lilja Ministries CIO
(limited by guarantee)

Detailed statement of financial activities
for the year ended 31 December 2025

	£	2025 £	£	2024 £
INCOME				
Donations and legacies				
Donations	34,627		47,884	
		34,627		**47,884**
Total income		**34,627**		**47,884**
EXPENDITURE				
Charitable activities				
Telephone	362		390	
Postage and stationery	635		1,074	
Donations to other charities	17,700		32,000	
Mailing costs	3,492		4,620	
Travelling	1,700		469	
Independent examiner	-		198	
Bank charges	-		276	
Stripe fees	-		135	
Paypal fees	-		141	
		(23,889)		**(39,303)**
Other				
Independent examiner	210		-	
Administration services	3,600		3,750	
Management	3,600		3,780	
Bank charges	433		-	
Stripe fees	146		-	
		(7,989)		**(7,530)**
Total expenditure		**(31,878)**		**(46,833)**
NET INCOME		**2,749**		**1,051**

This page does not form part of the statutory financial statements.

Detailed statement of financial activities - continued
for the year ended 31 December 2025

	£	2025 £	£	2024 £
SUPPORT COSTS				
Management				
Independent examiner	(210)		(198)	
Administration services	(3,600)		(3,750)	
Management	(3,600)		(3,780)	
		7,410		**7,728**
Finance				
Bank charges	(433)		(276)	
Paypal fees	-		(141)	
Stripe fees	(146)		(135)	
		579		**552**
TOTAL SUPPORT COSTS		**7,989**		**8,280**