CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From April 2024 Period start date To March 2024 Period end date

Charity name: Teesside at Chrismas

Charity registration number: 1194575

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We aim to alleviate poverty at Christmas time within Teesside, we aim to provide the elderly in residential care homes, who are without family, with gifts at Christmas to brighten their day and remind them that people are thinking of them.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We work with direct referrals and other charities to provide gifts and food to families who need this through no fault of their own. We collect donations from the public and then distribute these to the referrers and public as needed.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have not had any benefit from this charity.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity over Christmas 2025 have issued shoeboxes and presents to help 1200 families. We have issued 1100 shoeboxes/giftbags and over 50 Christmas hampers to families in need. This Christmas appeal has enabled us to help so many families and children to enjoy Christmas, to have something to open and to enable families not to worry about gifts or food.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has had income of £2418 and has spent £7273 during this period and has a reserve of £2544 this year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held and carried forward to the next appeal to help us cover overheads such as storage, van hire and purchase of specific items to complete the shoeboxes. We will continue to increase reserves so that the charity can continue to run and help even more families in the future.
Amount of reserves held	Para 1.22	£2544
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Storage for the charity can cost up to £1000 per year and van hire can fluctuate between £100-£300. We would like to ensure that we can cover this every year as without this, this would adversely affect our objectives.

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	We have a constitution.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	(1) Apart from the first charity trustees, every trustee must be appointed for a term of four years by a resolution passed at a properly convened meeting of the charity trustees. (2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Teesside at Christmas
Other name the charity uses	
Registered charity number	1194575
Charity's principal address	2 Kildale Grove, Redcar, TS10 5DL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Fairbrother	NIA	Whole Year	N/A
2	Gemma Fairbrother	N/A	Whole Year	N/A
3	Dean Richardson	N/A	Whole Year	N/A
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

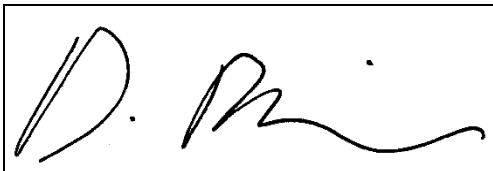
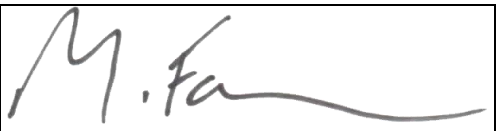
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Dean Richardson	Mike Fairbrother
Position (eg Secretary, Chair, etc)	Trustee	Founder and Trustee (Chair)

Date	25/09/2026

Date	Description	Income	Expendature	Balance	Notes
03/04/2025	Carried Over	£0.00	£0.00	£7,400.35	
13/05/2025	Donation (L Rohman)		-£241.94	£7,158.41	Grassroots Football Donation
14/05/2025	Amazon		-£185.98	£6,972.43	NAS Drive
14/05/2025	Amazon		-£299.78	£6,672.65	Amazon Purchase
14/05/2025	GoCardless		-£2.40	£6,670.25	Raffle Admin Fees
15/05/2025	GoCardless		-£18.48	£6,651.77	Raffle Admin Fees
18/06/2025	Donation	£500.00		£7,151.77	TEES
18/06/2025	DJI		-£923.00	£6,228.77	Drone Accessories - Marketing
18/06/2025	Amazon		-£574.50	£5,654.27	Raffle Prizes
27/06/2025	Donation	£1,499.55		£7,153.82	The Teesside Charity
14/07/2025	Amazon		-£16.14	£7,137.68	Drone Accessories - Marketing
14/07/2025	Amazon		-£84.93	£7,052.75	Laptop Accessories
21/07/2025	Amazon		-£298.88	£6,753.87	
28/07/2025	Paypal		-£127.39	£6,626.48	Drone Accessories - Marketing
04/08/2025	Amazon		-£54.65	£6,571.83	Drone Accessories - Marketing
20/08/2025	Skelton Lake		-£3.90	£6,567.93	Food/Drink
26/08/2025	Amazon		-£2,199.97	£4,367.96	Macbook - Software Development for Site
26/08/2025	Amazon		-£27.19	£4,340.77	Laptop Accessories
26/08/2025	B&M		-£15.83	£4,324.94	
09/09/2025	Paypal		-£199.90	£4,125.04	Website Hosting
23/09/2025	Paypal		-£24.00	£4,101.04	
01/10/2025	Paypal		-£267.60	£3,833.44	
16/10/2025	Donation		-£250.00	£3,583.44	Riverbank School
30/10/2025	Paypal		-£129.00	£3,454.44	Marketing
07/11/2025	Paypal		-£24.00	£3,430.44	
13/11/2025	Stripe Payments	£19.50		£3,449.94	
18/11/2025	Stripe Payments	£29.15		£3,479.09	
21/11/2025	Stripe Payments	£51.66		£3,530.75	
27/11/2025	Marford		-£54.00	£3,476.75	Posters - Marketing

28/11/2025	Paypal		-£14.96	£3,461.79			
01/12/2025	Stripe Payments	£246.05		£3,707.84	Raffle Entry		
04/12/2025	Stripe Payments	£9.65		£3,717.49	Raffle Entry		
08/12/2025	Stripe Payments	£9.65		£3,727.14	Raffle Entry		
08/12/2025	Dean Richardson		-£17.20	£3,709.94	Food/Drink		
08/12/2025	Kirsty Coldwell		-£25.00	£3,684.94	Food/Drink		
08/12/2025	D Keane		-£10.00	£3,674.94	Food/Drink		
08/12/2025	Mike		-£23.00	£3,651.94	Food/Drink		
08/12/2025	Dean Richardson		-£24.89	£3,627.05	Food/Drink		
08/12/2025	McDonalds		-£12.15	£3,614.90	Food/Drink		
09/12/2025	Paypal		-£24.00	£3,590.90			
10/12/2025	Stripe Payments	£9.65		£3,600.55	Raffle Entry		
10/12/2025	Paypal		-£24.00	£3,576.55			
10/12/2025	Paypal		-£24.00	£3,552.55			
15/12/2025	Stripe Payments	£4.72		£3,557.27	Raffle Entry		
23/12/2025	Stripe Payments	£19.50		£3,576.77	Raffle Entry		
24/12/2025	Stripe Payments	£19.50		£3,596.27	Raffle Entry		
30/12/2025	GoCardless		-£7.05	£3,589.22	Raffle Admin Fees		
29/01/2026	GoCardless		-£1.50	£3,587.72	Raffle Admin Fees		
09/02/2026	Paypal		-£21.00	£3,566.72			
25/02/2026	Box Clever		-£1,000.00	£2,566.72	Storage Costs		
23/03/2026	Paypal		-£21.75	£2,544.97			
FY 25/26 Totals		**£2,418.58**	**-£7,273.96**	**-£4,855.38**			