Trustees' Annual Report for the period

CHARITY COMMISSION FOR ENGLAND AND WALES

From 11th May 2025 To 10th May 2026

Charity name: Portland Foodbank
Charity registration number: 1194428

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	**The prevention or relief of poverty or financial hardship, in particular but not exclusively in Portland and the surrounding area based on Christian principles by:** **A) Providing emergency food to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty or financial hardship.** **B) Such other means, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.**
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	**The foodbank provides food and other provisions to anyone who is in need. Customers are usually, but not exclusively, referred to the foodbank by other agencies.** **The foodbank works closely with the local church to actively reach out and support members of the local community on Portland.** **The foodbank may from time to time support other local organisations in providing food to those in financial hardship.** **In addition the foodbank provides support and signposting to other services.**
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	**The trustees are aware and have regard to the guidance issued by the Charity Commission on Public benefit,**

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	**N/A**
Policy on social investment including program related investment	Para 1.38	**N/A**
Contribution made by volunteers	Para 1.38	**The foodbank trustees recognise the value of all those who volunteer at the foodbank without whom the charity would be unable to operate.**
Other		**N/A**

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Portland Foodbank has again achieved a great deal this year by providing a foodbank to the local community of Portland. The foodbank has built considerable public support with regular donations being made through the Portland Supermarkets and Churches. In addition the foodbank has built up strong contacts with local authorities and other care-givers who provide referral services to the foodbank. The foodbank continues to provide free food to those who are most in need on the isle or Portland, We remain in partnership with Citizen the Advice Bureau, where they provide an advisor who uses an office space provided by Portland Parish – and holds a drop in during the Tuesday sessions of the Foodbank. This adds greatly to the help we can provide.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	**Para 1.21**	Accountant Notes: • There has been a small decrease in the capital account balance at the year end, primarily due to the modest loss recorded in the profit and loss account. • Overheads have remained consistent and in line with previous years. However, a donation made to Portland Parish to support roof repairs, together with reduced income and increased food supply costs, has contributed to a small loss for the year. • Despite this, the Foodbank continues to maintain a strong capital position, which has enabled these donations to be made without any significant impact on its overall financial stability.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Portland Foodbank has a financial commitment to Citizens Advice who provide an on-site advice service for our clients. This commitment is currently just under £10,000 per annum. We have no other ongoing commitments.
Amount of reserves held	Para 1.22	£49,500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees
How is the charity constituted? (e.g unincorporated association, CIO)	**Para 1.25**	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Portland Foodbank
Other name the charity uses	
Registered charity number	1194428
Charity's principal address	St Johns Church Hall Ventnor Road, Portland Dorset, DT5 1JE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Timothy Gomm	Chair	Resigned 23rd April 2026	
2	Rosemarie Husain			
3	David Farmer	Treasurer		
4	Tracy Anne Stagg			
5	Paul Kimber	Chair	Chair from 23rd April 2026	
6	Angela Hoskins			

Corporate trustees – names of the directors at the date the report was approved - **None**

Director name		

Name of trustees holding title to property belonging to the charity - **None**

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	P. R. Kimber	D.J. Farmer
Full name(s)	Paul Kimber	David Farmer
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date	19th October 2026

PORTLAND FOOD BANK

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 10 MAY 2026

Portland Food Bank
Accountant's Report
For The Year Ended 10 May 2026

In order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made solely to you in accordance with the terms of our engagement. Our work has been undertaken to prepare, for approval by the members, the financial statements that we have been engaged to compile, to report to the member that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Portland Food Bank for our work or for this report.

You have acknowledged on the balance sheet as at year ended 10 May 2026 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed



Island Accountancy Ltd
Suite A 82
James Carter Road
Bury St. Edmunds
IP28 7DE

Portland Food Bank
TRADING PROFIT AND LOSS ACCOUNT
for the financial year ended 10th May 2026

	2026	2025
Income	19,580	27,650
Cost of Sales		
Food Supplies	25,614	18,153
Energy Vouchers	0	-
	25,614	**18,153**
Gross Profit	**-6,033**	**9,497**
Administrative Expenses		
Business Banking Fees	60	63
Business Premises Rental & Costs	948	600
Business Telephone	120	120
Business Internet Hosting	259	336
Business Accounting Costs	0	-
Business Stationery	482	673
Business Travel Expenses	0	-
Business Team/Volunteer Support	301	132
Gifts to external organisations	5,000	-
Client Support	7,706	7,369
Charity Costs (ICO)	52	-
	14,928	9,292
Miscellaneous Income		
Government Grants	17,500	23,500
Bank Deposit Interest	1,520	1,179
	19,020	24,679
Net Profit	**-1,941**	**24,885**

Portland Food Bank
BALANCE SHEET
as at 10th May 2026

	Notes	2026	2025
Fixed Assets			
Tangible assets	1	-	-
Current Assets			
Cash at Bank and in hand		98,537	100,478
Creditors			
Amount falling due within one year	2	0	0
Net Current Assets		98,537	100,478
Total Assets Less Current Liabilities		98,537	100,478
Capital Account		**98,537**	**100,478**

Portland Food Bank
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 10th May 2026

1 TANGIBLE ASSETS

	Fixtures, fittings and equipment	Total
Cost		
Additions	-	-
At 10 May 2026	-	-
Net book value		
At 10 May 26	-	-

0 CREDITORS	2026	2025
Amounts falling due within one year		
Other Creditors	-	-
Accruals	-	-
	-	-

3 APPROVAL OF ACCOUNTS

The accounts were approved by Portland Foodbank Trustees on 19 October 2026.

Portland Food Bank
Trustees Approval Statement For
The Year Ended 10 May 2026

I approve the financial information which comprises of the trading, profit and loss account, the balance sheet and notes to the financial statements. I acknowledge my responsibility for the financial information, including the appropriateness of the accounting basis for providing Island Accountancy Ltd with all the information and explanations necessary for its compilation.

Signed

Cllr Paul Kimber
Chair of Trustees