KATANGA YOUTH FOOTBALL CLUB

Trustees' report and financial statement

For the year ended 31 March 2026

KATANGA YOUTH FOOTBALL CLUB

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For the year ended 31 March 2026

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KATANGA YOUTH FOOTBALL CLUB

Legal and Administrative Information

For the year ended 31 March 2026

Status:	Charity registered in England & Wales	
Charity number:	1194262	
Office:	Unit 7 Queensway Market 23-25 Queensway London W2 4QP	
Trustees:	Mehret Gashaw Yohana Ghebru Tekle Fisseha Gebremarium David Allen	-Chairman -Member -Member -Member
Bankers:	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill, West Malling Kent, ME19 4JQ	
Accountants:	Issa Associates Certified Accountants and Tax Consultants Suite 116, 80 Scrubs Lane London NW10 6RF	

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report

For the year ended 31 March 2026

The report and the financial statement for the year ended 31 March 2026. The trustees who served during the period are up to the date of this report is set out on page 1.

Structure, governance, and management

Constitution

The charity is run and managed by the trustees according to the constitution

Objectives and activities

The charity's main objectives are;

- The promotion of community participation in healthy recreation for the benefit of the inhabitants of the London Borough of Kensington and Chelsea and the surrounding area by the provision of coaching and training for playing of football and other outdoor field sports
- The provision of facilities for recreation or other leisurely time occupation of youth individuals who have need of such facilities by reason of financial hardship or social and economic circumstances with the object of improving the condition of life of the youths' full capacities.

1. Accreditations & Governance

- FA Accreditation: Successfully maintained our 5th Year Accreditation with The Football Association (The FA) and continued our integration with England Football.
- Active Westminster Mark: Awarded this quality mark from the City of Westminster (valid Jan 2025 - Jan 2028).
- Strategic Memberships: Active members of London Youth and the "Young" foundations for Westminster, Kensington & Chelsea, Hammersmith & Fulham, and Brent.
- Regulatory Affiliations: Maintained active affiliations with the London FA and Middlesex FA.

2. Grant Funding & Strategic Partnerships

- Hollick Family Foundation: Successfully secured a grant specifically designated for the development of Girls' Football.

- John Lyon's Charity: Successfully secured a grant specifically designated for the HAF programme. The Kick Start Project was Summer Holiday Camp where our members took part in Multi Sport Activities ie. Tennis, Basketball, Athletics, Football, Strength & Conditioning, Swimming. Healthy meal with fruits and a beverage was provided to all participants.

- Development Partnerships: Established formal partnerships with Learning Development Centre. GCSE Revision Support (Important Year) Weekly revision classes delivered by the Learning Development Centre on Sundays 10am-1pm

- Westway Trust: Continued partnership and membership for facility access until April 2026.

3. Weekly Grassroots & Girls' Development

- Monday After-School and Programme: Launched holistic development football training at our home ground, Westminster Academy. This session serves 30-35 students in players weekly across the U10-U16 age groups.
- The Futsallers Girls Futsal Tournament: Successfully organised and hosted ''Futsallers'' event, an England Football initiative to promote participation in Futsal

- Wembley Stadium Experience: Facilitated another inspirational trip for our girls' team to attend a live England International Women's (Lionesses) match at Wembley Stadium and Craven Cottage.
- Wildcat Centres: Established a presence across both RBKC and City of Westminster, providing dedicated facilities for young female players.

4. Membership & Competitive Performance

- Membership Growth: Our U16-U18 age group increased to 40 members (up from 32 in the previous season).
- Membership Growth: Our U7-U11 age group increased to 26 members (up from 16 in the previous season).
- Membership Growth: Our U12-U15 age group increased to 19 members (up from 12 in the previous season).
- League & Tournament Participation: * Entered U13s, U14s and U16s into the London Academy League (SFL).
- Participated in the 32 Borough Cup held in Hackney Marshes (Representing Westminster Borough), Regional One,
- Europaths International Cup 2026 Tournament, and Premier Kicks 2026 (sponsored by the EPL). T he 2 TR Tournament.
- Winners of the London Cash Cup 2026.
- Professional Pathway: Scouting attendance from Leyton Orient, Chelsea, Tottenham and Brentford, resulting in 5 players securing Academy Entry Trials.

5. Facility & Programme Expansion

- Futsal Development: Secured a dedicated Futsal pitch at Westway Sports Centre (March 2025 – April 2026). Launched the Katanga Youth Wednesday Futsal Match Programme for both boys and girls.
- Educational Support: Secured a GCSE tuition programme for U15s–U16s with the Learning Development Centre for the 2025–2026 academic year.
- Member Wellbeing: Secured and validated free swimming passes for all members during school holidays.

6. Workforce & Coaching

- Professional Standards: Our coaching staff includes two FA Certified Wildcats coaches.
- Qualified Referees: Two coaches and one volunteer successfully qualified as Referees this year.
- Community Volunteering: Our coaches provided voluntary hours for the Learning Development Centre's summer and half-term programmes.

Financial review

Our funding during the year under review was mainly from local community members who use our services as well as from Hollick Family Foundation.

The charity would also like to thank all those who generously funded and supported our activities. It is through their support that the charity has largely been able to implement our projects for the benefit of our community.

Public benefit statement

In shaping our objectives for the year and planning our activities, the Trustees have considered S.17 of the Charities Act 2011 and the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PD2). The achievements and activities above demonstrate the public benefit arising from the charity's activities.

Reserves Policy

The Charity's policy is to maintain a level of unrestricted and undesignated reserves equivalent to six months' expenditure. Currently we are working towards achieving this target.

Risk Management

The trustees have assessed the major risks to which the Charity is exposed to and are satisfied that those systems are in place to mitigate exposure to the major risks including maintaining a risk register, which is reviewed annually.

KATANGA YOUTH FOOTBALL CLUB

Trustees' Report (Continued)

For the year ended 31 March 2026

Statement of Trustees

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the Management Trustees to prepare financial statements for each financial period which give a true and fair view of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the charity is required to:

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether appliable UK Accounting Standards have been followed to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable to ensure that the financial statements comply with the Charities Act 1993 and Charity (Accounts and Report) Regulation 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board and signed on its behalf by:



Chairman
Mehret Gashaw

Date: 18th September 2026

KATANGA YOUTH FOOTBALL CLUB

Independent examiner's report

For the year ended 31 March 2026

I have examined the accounts of Katanga Youth Football Club on pages 7 and 8, for the year ended 31st March 2026, which have been prepared on the basis of receipts and payments.

Respective responsibilities of trustees and examiner

The trustees of the charity are responsible for the preparation of accounts; we consider that the audit requirement under section 43(2) of the Charities Act 1993 does not apply. It is my responsibility to examine the accounts, without performing an audit, and to report to trustees.

Basis of independent examiner's report

This report is in respect of an examination carried out under section 43 of the Charities Act 1993 and in accordance with the directions given by the charity commissioners under section 43(7)(b). An examination includes a review of the accounting records kept by the charity trustees and a comparison of the accounts presented with those records. It also includes a review of the accounts and making such enquiries as are necessary for the purpose of this report. The procedures undertaken do not constitute an audit.

Independent examiner's statement

Based on my examination, no matter has come to attention which gives me reasonable cause to believe that in any material respect accounting records for the year ended 31 March 2026 have not been in accordance with section 41 of the Charities Act 1993, or that the accounts presented do not accord with those records or comply with the accounting requirements of the Charities Act 1993. No matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understating of the accounts to be reached.

Issa Associates
Issa Associates
Certified Accountants and Tax Consultants
116 Cumberland House
80 Scrubs Lane
London NW10 6RF

Date: 18th September 2026

KATANGA YOUTH FOOTBALL CLUB

Statement of Financial Activities

For the year ending 31 March 2026

	Notes	Unrestricted funds £	Restricted funds £	2026 Total £	2025 Total £
Incoming resources					
From charitable activities	2	868	11,933	12,801	6,013
Investment income	2	-	3	3	3
Total incoming resources		**868**	**11,936**	**12,804**	**6,016**
Resources expended					
Charitable activities	3	783	9,355	9,355	11,581
Governance costs	4	-	585	585	360
Total Resources Expended		**783**	**9,940**	**10,722**	**11,941**
Net resources for the year		86	1,996	2,082	(5,925)
Fund balances at 1 April 2025		(265)	437	172	6,097
Fund balances at 31 March 2026		**(179)**	**2,433**	**2,254**	**172**

KATANGA YOUTH FAMILY CLUB

Statement of Assets and liabilities

For the year ending 31 March 2026

	Notes	£	2026 £	£	2025 £
Fixed assets					
Tangible assets	7		-		-
Current Assets:					
Debtors	8	-		-	
Cash at bank and in hand		2,254		172	
		2,254		172	
Creditors: *amounts falling* due within one year	9	-		-	
Net Current Assets			2,254		172
Total Assets less current liabilities			2,254		172
Funds of the charity:					
Restricted funds			2,433		437
Unrestricted funds			(179)		(265)
			2,254		172

The statement of financial activities as set out on page 7 for the financial year ending 31 March 2026, and the statement of assets and liabilities as set out on this page are as approved by the trustees on 18 September 2026.

Mehret Gashaw
Chair

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ending 31 March 2026

1 Accounting Policies

1.1 Basis of accounting

The financial statements have been prepared under the historical cost convention, and have been prepared in accordance with the Statement of Recommended Practice, *Accounting and Reporting by Charities SORP (FRS 102) second edition 2019* and the Financial Reporting Standard for Smaller Entities.

1.2 Incoming Resources

Grants and donations are recognised on accruals basis.

Incoming resources are reported gross.

1.3 Resources Expended

Resources expended are included in the Statement of Financial Activities on accruals basis, inclusive of any VAT that cannot be recovered.

Expenditure that is directly attributable to specific activities has been included in these cost categories. Where costs are attributable to more than one activity, they have been apportioned across the cost categories on a basis consistent with the use of those resources.

1.4 Depreciation

Tangible fixed assets are stated at cost less depreciation.

Provision for depreciation of tangible fixed assets held by the charity is made at an annual rate of 25% on a straight line basis.

1.5 Status

The charity is registered with the Charities Commission in England & Wales.

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ended 31 March 2026

2. Grants and Donations

	Unrestricted Funds £	Restricted Funds £	2026 Total £	2025 Total £
Grants & donations	-	11,933	11,933	5,454
Membership & subs	863	-	863	532
Miscelleneous	5	-	5	26
	868	11,933	12,801	6,013

2. Investment Income

	Unrestricted Funds £	Restricted Funds £	2026 Total £	2025 Total £
Interest receivable	3	-	3	3
Total Incoming Resources	871	11,933	12,804	6,016

KATANGA YOUTH FOOTBALL CLUB

Notes to the Accounts

For the year ending 31 March 2026

3a. Direct Charitable Expenditure

	Unrestricted Funds £	Restricted Funds £	2026 Total £	2025 Total £
Facility hire	-	2,815	2,815	3,681
Football activities	662	1,505	2,167	2,950
Trips, Travel & hospitality	-	3,127	3,127	2,415
Equipment, materials & maintenance	60	-	60	239
Volunteer expenses	-	1,110	1,110	1,100
Training & development	-	225	225	200
Publicity & promotions	-	574	574	692
	723	9,355	10,077	11,278

3b. Support Costs

	Unrestricted Funds £	Restricted Funds £	2026 Total £	2025 Total £
Bank charges	60	-	60	60
Sundries	-	-	-	243
Depreciation	-	-	-	-
	60	-	60	303
Total Charitable Activities	783	9,355	10,137	11,581

4. Governance

	Unrestricted Funds £	Restricted Funds £	2026 Total £	2025 Total £
Legal and Professional	-	585	585	360
	-	585	585	360
Total Resources Expended	783	9,940	10,722	11,941

5. Analysis of staff costs, trustee remuneration and expenses, and the cost of key management personnel

Staff costs were as follows:	2026	2025
Salaries and wages	-	-

The charity trustees were neither paid salary nor reimbursed any expense during the current or preceding year.
There were no employees with emoluments in excess of £60,000 per annum
The key management personnel are the considered to be the chair and the treasurer who were not paid any remuneration

KATANGA YOUTH FAMILY CLUB

Notes to the Accounts

For the year ending 31 March 2026

6 Related party transactions

There were no related party transactions during the year.

7 Tangible Fixed Assets

	Office Equipment	Total
	£	£
Cost		
At 1 April 2025	-	-
Additions	-	-
At 31 March 2026	-	-
Depreciation		
At 1 April 2025	-	-
Charged in the Year	-	-
At 31 March 2026	-	-
Net Book Value		
At 31 March 2026	-	-
At 31 March 2025	-	-

8 Debtors

	2026	2025
	£	£
Debtors	-	-
	-	-

9 Creditors – Amounts falling due within one year

	2026	2025
	£	£
Accruals	-	-
	-	-