UNITED BENEFICE OF BRO TEIFI

JOINT CHURCHES CONSOLIDATED FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2025

	General 2025	Restricted 2025	Total 2025
INCOME/RECEIPTS			
Voluntary Income			
Planned giving	92,227	1,830	94,057
Loose collections	29,486	1,412	30,898
Donations	21,715	16,608	38,323
Mission	1,820	75	1,895
Tax reclaims	22,250	305	22,555
Legacies	6,535	10	6,545
Grants	3,750	3,140	6,890
Fees	15,132	11,811	26,943
Other activities			
Money raising	33,354	5,596	38,950
Investment income	12,365	9,262	21,627
Other receipts	59,217	3,807	63,024
TOTAL INCOME	**297,851**	**53,856**	**351,707**
EXPENDITURE/PAYMENTS			
Support for Ministry			
Parish share	169,567		169,567
Parochial expenses of clerics	8,783		8,783
Parish Activities			
Maintenance of services	16,303	3,636	19,939
General parish expenses	4,746	156	4,902
Church Property			
Maintenance of Churches	65,296	8,662	73,958
Maintenance of other property	42,023	24,652	66,675
Exceptional expenditure			
Mission and grants			
Mission	5,861	877	6,738
Other			
Other	919	1,101	2,020
Cost of money raising	822	1,998	2,820
TOTAL EXPENDITURE	**314,320**	**41,082**	**355,402**
SURPLUS/(DEFICIT)	**(16,469)**	**12,774**	**(3,695)**
OPENING ASSETS (BANK/INVESTMENT	390,135	645,043	1,035,178
CHANGE VALUE OF INVESTMENTS	9,739	93,543	103,282
CLOSING ASSETS (BANK/INVESTMENT	**383,405**	**751,360**	**1,134,765**

The above financial statements have been prepared from information and explanations individual Churches within the Bro Teifi LMA group.

Islwyn Evans FFA FTA

21 August 2026