The Rock Church UK Ltd

(A company limited by guarantee)

REPORT AND UNAUDITED FINANCIAL STATEMENTS

For The Year Ended 31 March 2026

Company number: 13254594

Charity Number: 1194242

The Rock Church UK Ltd

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The Rock Church UK Ltd

Charity Information

Board of Trustees	Andrew Wood	Chair	Appointed on 10 March 2021
	Sharon-Ann Wood	Trustee	Appointed on 10 March 2021
	Claire Byers	Trustee	Appointed on 14 August 2024
	Mark Rainey	Trustee	Appointed on 14 August 2024
	Susan Stephens	Trustee	Appointed on 14 August 2024
	Ibukunolu Olajide	Trustee	Appointed on 03 May 2021
	Samantha Mcvey	Trustee	Appointed on 10 March 2021

Company number:	13254594
Charity Number:	1194242

Registered Office Address:	38 Dale Avenue Wheathampstead Hertfordshire AL4 8LS
Independent Examiner:	Misbahul Karim FCCA MMK Chartered Certified Accountants 37th Floor, 1 Canada Square London, E14 5DY
Banks:	Starling

The Rock Church UK Ltd
Trustees' Report
For The Year Ended 31 March 2026

TRUSTEES' ANNUAL REPORT

For the year ended 31 March 2026

The directors, who are the Trustees of the charitable company for the purposes of charity law, present their annual report and financial statements of The Rock Church UK Ltd for the year ended 31 March 2026. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charitable company's governing document, the Companies Act 2006, and charities regulations. Accounting and Reporting by Charities: Statement of Recommended Practice (SORP 2015), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published on 16 July 2014 (FRS102).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Rock Church UK Ltd is a company limited by guarantee, registered with Companies House 9 March 2021 and registered as a charity with the Charity Commission in England and Wales on 27 April 2021.
The governance of the charity is the responsibility of the Trustees.

Recruitment and Appointment of Trustees

When it is necessary to appoint new Trustees, due to either a Trustee stepping down or a gap of expertise in the Board is identified, recruitment will initially begin through the networks of the Board and management team. Applicants will be reviewed by the Trustees and successful applicants will be invited to attend a Trustee meeting. Following this, on the provision that the Board are satisfied and the applicant still wishes to join the Trustee Board, they will be appointed.

No other person or external body is entitled to appoint any Trustees of the charity.

Induction and training of Trustees

The charity provides new Trustees with an induction pack and mentoring from existing Trustees. New Trustees are also strongly encouraged to meet with current Board members over the initial few months in order to gain a full and unbiased understanding of the charity.

Trustees

The directors of the company are its Trustees for the purpose of Charity Law and are referred to collectively as Trustees in this report.

The Trustees serving during the year and since the year-end were as follows:
Samantha Mcvey
Ibukun Olajide
Andrew Wood
Sharon-Ann Wood
Mark Rainey
Claire Byers
Susan Stephens

Samantha Mcvey is a Trustee and a lead pastor for the church, for which she received a salary plus benefits £44,698 and related manse costs. Sharon Wood is also a Trustee on the charity, and she received bookkeeping fees of £8,400 during the year.

Risk management

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Purposes and aims
The advancement of the Christian faith and the promotion of Christian initiatives throughout the community, the UK and elsewhere including but not limited to the organisation and co-ordination of prayer meetings, evangelist meetings and other events in local churches and throughout the area.

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Principal activities of the charity

The principal activities of the Charity are set out below.

ACHIEVEMENTS AND PERFORMANCE: REVIEW OF ACTIVITIES FOR THE YEAR

Public benefit

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

Review of activities during the year

During the financial year, the charity continued its core activities of advancing the Christian faith through weekly Sunday services, midweek discipleship, children and youth ministries, and community outreach.

Worship and Church Community

Sunday Services:
Weekly Sunday services continued to serve as the central gathering point for the church, encompassing worship, preaching, teaching, prayer, and fellowship. Attendance and active participation grew, with many congregation members serving across various teams, including welcome, hospitality, music/media production, and age-appropriate children's sessions.

Family Services & Worship Nights:
The introduction of termly Family Services was successfully launched, quickly becoming a firm favourite. The church also hosted additional Worship Nights, bringing all ages together for dedicated times of extended worship, communion, and prayer.

Integration:
Three baptism services were held during the year, celebrating the baptism of 34 individuals of all ages. Welcome Lunches took place following Sunday morning services to give newcomers an opportunity to hear the vision of the church, ask questions, and integrate into the community.

Worship Ministry:
The Worship Team continued to thrive and successfully incorporated youth worship, providing expanded opportunities for young people to participate and lead in worship.

Discipleship and Outreach

Small Groups:
Midweek Small Groups continued to thrive and expand, with several new groups launched to support individuals across all ages and life stages. These groups offer essential connection and community through midweek fellowship, discipleship, pastoral support, and prayer.

Alpha Courses:
The church completed additional Alpha Courses for adults, with another scheduled for September. Ther will also be another Youth Alpha planned for the new year.

Family and Community Ministries

Rock School & Mini Rockers:
Rock School maintained its focus on delivering a vibrant, relevant, and engaging experience for children, with strategic plans underway to expand volunteer leadership and creative delivery in September. The parent/carer room, 'Mini Rockers', provided essential support and midweek community connections for families with children aged 0–3 years, with further initiatives planned to integrate families closely into church life.

Rock Youth (Ages 11–18):
The youth programme continued to thrive, offering teaching, thought-provoking discussions around the Christian faith, and fun activities. The team welcomed new volunteer leaders and supported youth-led initiatives, including a Bible study run by the young people themselves.

Young Adults (Ages 18–28):
Supported personal discipleship through weekly group meetings, regular social activities (such as crazy golf, cinema trips, meals, and walks), and plans for a second weekend away at a national church festival.
Men's Ministry:
Gathered men of all ages to build authentic friendships, facilitate discipleship, and encourage mutual support within the church.

Women's Ministry:
Hosted an increased number of Women's Breakfasts, bringing together women across generations and backgrounds to deepen friendships and encourage discipleship. Further events are being planned to continue supporting women across the church.

Partnerships and Charitable Giving

Donations:
Demonstrating the ongoing generosity of the congregation, the charity provided financial support to more local charities sharing similar objectives, contributing to positive outcomes for individuals and families in need.

Local Community Engagement:
There are also exciting plans to join with local churches on a Bible2All project including door to door visitation.

Future Plans:
Looking ahead to the next financial year, the Trustees and leadership team remain committed to strengthening existing ministries while exploring new initiatives to serve the local community. Plans include expanding leadership capacity within children and youth ministries, launching new community-facing projects, and further developing local outreach partnerships to provide practical care, hope, and support to individuals and families across the region.

FINANCIAL REVIEW

Total income for the year amounted to £555,809 and total expenditure amounted to £433,710. The Charity incurred a net surplus for the year of £122,099. Details of charity's financial results are shown in the Statement of Financial Activities on page 8.

Going Concern

The Trustees have considered the Charity's reserves and projected income and expenditure and have a reasonable expectation that the charitable company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

Reserves Policy

Charity Commission consider it prudent that unrestricted reserves should be sufficient to cover three months running costs. The Trustees are confident that future income will enable the charity to meet its foreseeable needs based on planned activity.

STATEMENT OF TRUSTEES RESPONSIBILITIES

Company and Charity Law require the Trustees to prepare financial statements that give true and fair view of the state of affairs of the charity at the end of the financial year and of its surplus or deficit for the financial year. In doing so the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Make judgments and estimates that are reasonable and prudent
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- Follow the methods and principles of the Charity SORP; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to assume that the group will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

PREPARATION OF THE REPORT

In preparing this report, the Board of Trustees have taken advantage of the small Companies exemptions provided by section 415A of the Companies Act 2006.



ed by the Board of Trustees on …… and signed on their behalf by:

……

Sharon-Ann Wood (Trustee)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
The Rock Church UK Ltd

For The Year Ended 31 March 2026

I report on the accounts of the company for the period ended 31 March 2026, which are set out on pages 10 to 13

Respective responsibilities of Trustees and examiner

The Trustees (who are also the directors of the company for the purpose of company law) are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011(the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

• examine the accounts under section 145 of the 2011 Act;
• to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
• to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 386 of the Companies Act 2006; and
to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities
have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Misbahul Karim FCCA
MMK Chartered Certified Accountants
37th Floor, 1 Canada Square
London, E14 5DY
Date:

The Rock Church UK Ltd
STATEMENT OF FINANCIAL ACTIVITIES
For The Year Ended 31 March 2026

	Notes	Unrestricted Funds	Restricted Funds	2026	2025
		£	£	£	£
Incoming Resources					
Grants & Donations	2	555,809	-	555,809	575,835
Other Income		-	-	-	
Total Incoming Resources		555,809	-	555,809	575,835
Resources Expended					
Charitable Activities	3	431,710	-	431,710	480,189
Governance Cost	4	2,000	-	2,000	1,800
Total Resources Expended		433,710	-	433,710	481,989
Net Income For The Year		122,099	-	122,099	93,846
Reconciliation of Funds:					
Total Funds Brought Forward		292,229	-	292,229	198,383
Total Funds Carried Forward		414,328	-	414,328	292,229

CONTINUING OPERATIONS

None of the Charity's activities were acquired or discontinued during the above two financial periods.

TOTAL RECOGNISED GAINS AND LOSSES

The Charity has no recognised gains or losses for the above two financial periods.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Charities Act 2011.

The notes on pages 10 to 13 form part of these accounts.

The Rock Church UK Ltd

For The Year Ended 31 March 2026

	Notes		2026		2025
		£	£	£	£
Fixed Assets					
FA-Vehicles	5		-		11,330
			-		-
			-		11,330
Current Assets					
Cash at Bank and In Hand	7	585,344		451,715	
		585,344		451,715	
Creditors					
Amounts Falling Due Within One Year	6	2,000		1,800	
Net Current Assets			583,344		449,915
			583,344		461,245
Total Funds of The Charity					
Unrestricted Funds- General			583,344		461,245
			583,344		461,245

These accounts were approved by the Board of Trustees on 22 July 2026

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Sharon-Ann Wood Trustee

The notes on pages 10 to 13 form part of these accounts

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair view'. This departure has involved following SORP 2015 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 (SORP 2005) which has since been withdrawn.

Public benefit entity
The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern
The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Key judgements that the charity has made which have a significant effect on the accounts include estimating income and expenditure for the next 12 months.

Income
Income is recognised when the charity has entitlement to the funds: this is when any performance conditions attached to the income have been met, it is probable that the income will be received, and that the amount can be measured reliably.

Income is only deferred when: The donor specifies that the grant or donation must only be used in future accounting periods; or for performance related grants, where these are received in advance of the performances or specific event to which they relate.

Expenditure and irrecoverable VAT
Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is considered all to relate to Charitable activities and includes the costs of delivering services undertaken to further the purposes of the charity and their associated support costs.

Fund accounting
Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund. Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes. Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

2. Grants and Donations

	Unrestricted Funds	Restricted Funds	2026	2025
	£	£	£	£
Private Donation	439,895	-	439,895	473,195
HMRC Gift Aid	115,914	-	115,914	102,640
	555,809	-	555,809	575,835

3. Cost of Charitable activities

			2026	2025
			£	£
Cost Directly Allocated to Activities:				
Staff costs	205,052	-	205,052	251,678
Advertising costs	861	-	861	902
Equipment costs	13,438	-	13,438	12,574
Insurance	2,736	-	2,736	2,331
Depreciation	-	-	-	3,777
Rent	107,832	-	107,832	125,002
Software	350	-	350	-
Stationery and printing	458	-	458	1,370
Pension	4,515		4,515	-
Subscriptions	4,873	-	4,873	4,407
Telephone and Internet	733	-	733	744
Pastoral Costs	7,993	-	7,993	6,977
Consultancy and professional fees	12,491	-	12,491	11,487
Relief giving	31,500	-	31,500	28,779
Training and events	6,688	-	6,688	3,188
Travel Expenses	10,823	-	10,823	5,969
Operational costs	14,830	-	14,830	12,566
Hospitality costs	6,537	-	6,537	7,008
Music Production	-	-	-	1,430
			431,710	480,189

4. Governance Cost

	2026	2025
	£	£
Independent Examiner's fee	2,000	1,800
	2,000	1,800

The Rock Church UK Ltd
Notes to the Accounts
For The Year Ended 31 March 2026

5. Tangible Fixed Assets	Vehicles	Fixture, Fittings & Equipment	Portable Buildings	Total £
COST				
At 01 April 2024	-			-
Addition	-	-	-	15,107
Cost b/fwd	11,330			
Depreciation	-	-	-	(3,777)
Disposals	(11,330)	-	-	
As at 31 March 2025	-	-	-	11,330
NET BOOK VALUES				
As at 31 March 2025	-	-	-	11,330
As at 31 March 2024	-	-	-	-

6.Creditors: Amounts Falling Due Within One Year	2026	2025
	£	£
Other Creditors	-	-
Independent Examiner's fee	2,000	1,800
	2,000	1,800

The Rock Church UK Ltd
Notes to the Accounts
For The Year Ended 31 March 2026

7.Cash at Bank and in hand	**2026** £	**2025** £
Cash at Bank	182,150	409,920
Cash at Bank	335,934	41,795
Accrued income and prepayments	67,260	-
	585,344	451,715

8.Transactions With Trustees

Samantha Mcvey is a Trustee and a lead pastor for the church, for which she received a salary plus benefits £44,698 and related manse costs. Sharon Wood is also a Trustee on the charity, and she received bookkeeping fees of £8,400 during the year.

Signable

Issuer	MMK Chartered Certified Accountants
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Document fingerprint	303bcb0e2ce31510fdde0a18f91c601d

Parties involved with this document

Document processed	Party + Fingerprint
Thu, 3rd Sep 2026 9:58:26 BST	Mrs Sharon-Ann Wood - Signer (7a9f27d62dea6dc2a2acc4bd5fdc1589)
Thu, 3rd Sep 2026 10:14:41 BST	Misbahul Karim - Signer (7a5d37ec038ce3bb3bc2ad8bacbc8175)

Audit history log

Date	Action
Thu, 3rd Sep 2026 9:22:08 BST	Envelope generated with fingerprint fb3fbd694b457351e3f6384bfdfab23d (35.176.231.177)
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Thu, 3rd Sep 2026 9:22:09 BST	Misbahul Karim has been assigned to this envelope. (35.176.231.177)
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Thu, 3rd Sep 2026 9:57:58 BST	Mrs Sharon-Ann Wood viewed the envelope (72.153.231.49)
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Thu, 3rd Sep 2026 9:58:27 BST	Sent the envelope to Misbahul Karim for signing (90.204.74.154)
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Thu, 3rd Sep 2026 10:12:25 BST	Misbahul Karim viewed the envelope (37.111.214.39)
Thu, 3rd Sep 2026 10:14:41 BST	Misbahul Karim signed the envelope (37.111.214.39)
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Thu, 3rd Sep 2026 10:14:41 BST	Signed document confirmation emailed to party email (37.111.214.39)

Thu, 3rd Sep 2026 10:14:41 BST	Signed document confirmation emails have been sent to all parties (37.111.214.39)