woodgreenchurch

Hastings Drive, Worcester WR4 0SR

ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2026

Woodgreen Evangelical Church

INDEX

Page 1-7	Trustees' Report
Page 8	Statement of Financial Activities
Page 9	Balance Sheet
Pages 10-15	Notes to the Accounts
Page 16	Independent Examiner's Report

woodgreenchurch
Hastings Drive, Worcester WR4 0SR
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Report of the Managing Trustees for the period 1st April 2025 - 31st March 2026

The Managing Trustees present their report along with the financial statements of the charity for the period ended 31st March 2026. The financial statements have been prepared based on the accounting policies set out in note 1 to the financial statements and comply with the charity's Trust Deed.

1 LEGAL and ADMINISTRATIVE INFORMATION

1.1 Church Address

Woodgreen Evangelical Church
Hastings Drive
Warndon Villages
Worcester
WR4 0SR

1.2 Governing Documents

CIO Church Constitution (adopted by members on 2nd March 2021)
CIO Church Handbook (adopted by members on 2nd March 2021)

1.3 Managing Trustees

Richard Lacey [Lead Pastor, salaried]
Tom Davenport [Assistant Pastor, salaried]
Jonathan Soman [Assistant Pastor, salaried]
Alex Johnstone [Elder & Youth, Children and Families Worker, salaried]
Mike Auty [Elder]
Don Beckett [Elder]
James Fuller [Elder]
Ed Houghton [Elder, resigned 14th June 2026]
Sam Ogier [Elder, appointed 19th November 2025]

1.4 Key Management Team

Richard Lacey [Lead Pastor]
Tom Davenport [Assistant Pastor]
Jonathan Soman [Assistant Pastor]
Martyn Walley [Church Operations Manager]

1.5 Independent Examiner

Nick Spear ACCA
Stewardship Services (UKET)
1, Lamb's Passage
London
EC1Y 8AB

1.6 Principal Banker

National Westminster Bank Plc
1 The Cross
Worcester
WR1 3PR

2 STRUCTURE, GOVERNANCE and MANAGEMENT

2.1 Trustees and organisational structure

The Government of the Church is vested in a Body of Elders (including paid Pastors) who are the Charity Trustees of the charity. There are currently nine Elders, three of whom are Pastors. Pastors are appointed by a two-thirds majority vote on a Special Resolution at a Special Meeting of Church Members.

The elected and unpaid Elders serve for a term of three years and may then be re-affirmed by the Church Members. The Church Members affirm unpaid Elders by secret ballot at a Church Members' Meeting or at a Special Members' Meeting and a candidate requires two-thirds of the votes of those present at the meeting to be affirmed or re-affirmed.

The Charity Trustees who held office during the financial year are listed on page 1.

When new Charity Trustees are appointed, they are given an introduction to the work of the Trustees. Most current Managing Trustees have long experience of being a Trustee and are able to support new Trustees in performing their role.

Each Charity Trustee takes responsibility for oversight of the activities of the Church in specific areas. As an example, Donald Beckett has oversight of Safeguarding and is a member of the Safeguarding Team. Other areas of particular oversight include data protection, health and safety, risk assessment and finance.

The non-salaried Charity Trustees, which does not include Charity Trustees who are employed by the church, discuss issues relating to salaries and employment, making recommendations to the rest of the Charitee Trustees.

2.2 Remuneration of Managing Trustees

Extract from Church Constitution (paragraph 14):
"The Pastor, any Assistant Pastor(s) and a Church Administrator of the Church appointed in accordance with the Church Rules may receive reasonable remuneration for their employment in the service of the Church notwithstanding that they are or may be Managing Trustees of the Church".

In addition, all Managing Trustees may receive reimbursement of reasonable and proper out of pocket expenses incurred in carrying out their duties. They may also receive remuneration for work carried out on behalf of the Church, where such work has the authorisation of a majority of the other Managing Trustees. Agreements concerning payments in the second category are included with these accounts.

2.3 Responsibilities of Managing Trustees

Under the Charities Act 2011, the Charitee Trustees are required to prepare a statement of accounts for each accounting year which gives a true and fair view of the state of the affairs of the church.

They are required to:

1. Select suitable accounting policies and apply them consistently;
2. Make judgements and estimates that are reasonable and prudent;
3. State whether the applicable accounting standards have been followed;
4. Prepare the financial statements on an ongoing basis.

Charity Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Church and they must ensure that such accounts and records comply with the Charities Act 2011.

They also have a responsibility to safeguard the assets of the charity and to take reasonable steps to detect fraud or other irregularities and to provide reasonable assurances that:

1. The church is operating efficiently and effectively;
2. Its assets are safeguarded against unauthorised use or disposition;
3. Proper records are kept and that financial information used within the church and for publication is reliable;
4. The church complies with relevant laws and regulations.

2.4 Risk Management

Risk Assessment pertaining to Woodgreen Evangelical Church as a charity (with particular reference to the work of the Managing Trustees) is reviewed by the Church Operations Manager. The Trustees consider this to be a comprehensive and robust analysis. All activities undertaken by the Church are subject to a review by the Church Operations Manager with a Charity Trustee as part of the risk management. Risk Assessments are periodically reviewed by the Church Operations Manager.

3 OBJECTIVES and ACTIVITIES

- **Our PURPOSE** in all we do is to glorify God and enjoy him together.
  'So whether you eat or drink or whatever you do, do it all for the glory of God.' (1 Cor 10:31)

- **Our MISSION** is to make disciples who understand our culture and know, sow and show Jesus in Warndon Villages, Worcester and the World.

  'Jesus came to them and said, 'All authority in heaven and on earth has been given to me. Therefore go and make disciples of all nations, baptising them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.'' (Matthew 28:18-20)

- **Our VISION** is to see God's Kingdom grow as families, friends and communities are transformed by the gospel.

  'I planted the seed, Apollos watered it, but God made it grow. So neither he who plants nor he who waters is anything, but only God, who makes things grow. The man who plants and the man who waters have one purpose, and each will be rewarded according to his own labour. For we are God's fellow-workers; you are God's field, God's building.' (1 Cor 3:6-9)

Activities, Achievements and Performance

The church community continues to thrive, with a full range of weekly and other regular activities. We have high levels of numbers attending, with many new individuals and families added to the church community in all age groups.

The building is used each week for a wide range of church and community activities, with use of by local services and organisations such as local charities, a weekly choir and a chiropodist. In addition, our use of live-stream, for Sunday services and other activities, continues to be popular and connects us with those viewing locally, in other parts of the UK and throughout the world. We continue to forge links with the local community through weekly activities (our 'walkers' and 'art' groups, along with regular parent and toddler groups are examples) plus annual events such

as our Community Fun Day and involvement in the local community summer fete. At Christmas 2025 we hosted, and helped to run, a Carol Service for local NHS workers.

We offer a warm space for community use. This includes soft furniture, lighting, a breakfast bar with USB power sockets and a high-quality coffee machine. We continue our links with the local BSL community, including hosting a fortnightly BSL café as well as offering a range of activities for our local Japanese community - including weekly conversation classes.

For church regulars we run midweek Bible discussion groups (Growth Groups) and other similar groups are hosted in the church building centrally for women on Thursday morning (Oasis) and Seniors on Tuesdays (Faith in Later Life). We also have discipleship groups for those aged 18-30 (students@woodgreen) and those aged 14-18 (14-18 Lads Bible Study). Our young people and our young adults (18-30) have enjoyed weekends away. We continue to run men's evenings, and women's evenings, throughout the year to help people get to know others in church better and to enjoy fellowship together.

- **Focus Text for 2026**

Proverbs 4:23 Above all else, guard your heart, for everything you do flows from it.

- **Teaching and Preaching**

The teaching and preaching of unchanging Biblical truths is foundational to all ministries and witness at Woodgreen. We believe in the inspiration and authority of all Scripture, that it is 'God-breathed and useful for teaching, rebuking, correcting and training in righteousness' (2 Tim 3:16). This means that relevant exposition and explanation of Biblical truths is a key aspect of all our activities.

When we meet, we seek to worship God in our Sunday services in a contemporary way and preaching from the Bible is an indispensable part of our corporate worship. Our pastors have provided a majority of the preaching at Sunday services, and their themes are normally derived from sequential exposition of books or sections of the Bible. We believe that warm, relevant and faithful preaching is essential not only for building up Christians into mature believers, but also to urge unbelievers to come to personal faith by grace through faith in Christ.

Sermon series have included: How to be a Hopetimist (Luke); Trusting God in Troubled Times (Habakkuk); Greater Than Any Other (Matthew); Elijah - Never Alone (1Kings/2 Kings);Unstoppable - To The Ends Of The Earth (Acts); Finding Purpose (Hopefest and Easter); Return Home (Jeremiah).

The same desire to 'preach the word in season and out of season' characterises our Sunday and all-age activities during a typical week. Our Young Church (Sunday School) syllabus also mainly focuses on books of the Bible, at a level more suited to the various age ranges. Most midweek groups also include a Bible talk or group discussion, including our toddler sessions which always include telling a Biblical story.

- **Training for Ministry**

The elders have a continuing commitment to train men and women for service.

Jonathan Soman took up the role of 'Assistant Pastor' - on 1st September 2025.

On 1st September 2025, two gap-year trainees joined the Staff Team for one year - Phoebe Dudley as a Youth Intern and Susie Cooke as a Ministry Trainee.

Easter 2025, Abi Coward, a former Ministry Trainee at the church, left us to take up the role of Women's Ministry Lead ay Knighton Free Church, Leicester.

The elders have been working with a group (entitled 'Reliable Men') consisting of men who could, potentially, be suitable for future leadership roles in the church.

More widely, across the congregation we are also pleased to see a number of individuals furthering their own theological understanding of scripture by taking a range of other courses external to ourselves (e.g. Midlands Ministry Training Course and 'The Forge' Bible training course - run jointly by local churches).

- **Fellowship Life**

Our 2025 Ministry Plan is entitled 'A Season of Renewal'. This consists of two sections. Ministry Priority 1: A Renewal of Gospel Growth and Ministry Priority 2: A Renewal of Gospel Relationships. There has been a particular emphasis on developing opportunities to be relational, including encouraging hospitality and increasing opportunities to share together over food. To support this, we now have a new catering team leader and catering team.

As Elders we continue to recognise the importance of prayer in the life of the church and we have ensured that meeting for prayer has continued to be a priority, including our Wednesday evening 'Prayer Centrals'. Every month we issue a 'Together in Prayer' sheet highlighting topics for prayer so that the whole church can pray corporately. We recognise that unless God blesses all we do as a church, our labour will be vain, so we have expressed our reliance on God through prayerful dependence on Him. We know we need the help of God's Spirit to be the grace-centred, faith-driven community God wants us to be. *(Ephesians 6:18, 1Thessalonians 5: 17, Philippians 4:6-7)*.

Our mid-week Growth Groups have continued to provide a backbone for our meeting together and getting to know each other better as a church family.

Our older folk have been well catered for by the spectrum of events and fellowship offered under the banner of 'Seniors'. During the summer, we were able to hold a series of activities for our Seniors.

We have run courses that introduce Christianity which have been well-attended.

- **Evangelism**

As an evangelical church, the discipline and practise of evangelism has continued to be priority for us.
We hold on-going opportunities for evangelism, including our regular weekly Parent and Toddlers' groups, our fortnightly Art Group and Lunch Club meetings, weekly evangelistic sessions for Japanese families and our BSL Ministry. Our call to personal, 1-2-1, friendship evangelism has under-girded our Sunday and mid-week teaching.

In March 2025, we ran an 'Easter' outreach over two weekends. Events included: 'West End Has Faith', a Quiz Night and special Sunday services.

Our annual Fun Day in June 2025 was attended by nearly 900 members of the local community.

- **Mission**

Our church mission statement states that, as Christians, we have a responsibility to promote gospel work in areas beyond our immediate community.

As our accounts show, we have continued to give regular financial support to a large number of individuals and organisations, many of which have personal links with the church. Grants' payable including missionary support were at £54,077 which includes a donation to the FIEC, as well as donations to smaller, local churches in need of financial support.

- **Public Benefit**

In planning the activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission Statement.

4 FINANCIAL REVIEW

The income of the church showed an increase during the financial year of £24,172 with expenditure decrease by £8,027. On a per month basis income increased by £2,014 per month, while expenditure decreased by £669 per month. Overall, this resulted in a net decrease in incoming resources of £622 after depreciation. On a cash basis (excluding capitalisation / depreciation, debtors, creditors and pre-payments) we increased cash reserves by £22,453 within the financial year.

Cash balances at the year-end were £199,481, £85k above the 3-mth minimum requirement.

The impact on the finances and reserves continues to be rigorously monitored.

5 GOING CONCERN

The Trustees of the CIO have a reasonable expectation that the CIO has adequate resources to continue in operational existence for the foreseeable future. The financial statements have been prepared on the basis that the CIO is of going concern.

6 INVESTMENT POLICY

The Managing Trustees have power to invest in such assets as they see fit for the furtherance of the aims and objectives that are agreed by the Trustees and supported by the Church Membership.

7 RESERVES POLICY

The Trustees have an agreed Reserves Policy, whereby a contingency is held of at least three months' expenditure. Whilst cash reserves are currently in excess of this level, the Trustees are aware that these spare reserves will likely be used over coming years to meet the planned near-term deficit of increasing budgets as part of the 2025 Ministry Plan. Members are therefore reminded at each Members meeting (twice yearly) of the need for underlying income to increase from new or increased standing orders and/or one-off gifts / legacies. However, on the basis of repeated past experience we remain confident in God's provision of funds to enable the works and ministries of the Church to develop in the current year in the way God leads us.

8 GRANT MAKING POLICY

The Trustees are committed to giving money from the General Fund to Missionary Support and Charitable Giving. The decisions about which individuals and organisations are to be supported by grants is delegated by the Trustees to the Missions Partners Team. The trustees set the budget for this annually. Any new regular support grants proposed by that team require the approval of the Trustees. We do not consider applications for such grants from third parties. One responsibility of the Missions Partners Team is to review how best to utilise the available resources and thereby

give effective support to individuals and organisations linked to the Church. Unconditional grants are awarded to many such individuals and organisations.

9 FUTURE PLANS

We continue to be guided by the Great Commission Jesus gave his followers in Matthew 28 to 'Go' and make disciples. Our desire to grow partnership with other like-minded local churches remains and has been strengthened by our growing role in the Worcestershire Gospel Partnership, which we played a founding role in.

On behalf of the Managing Trustees,

Richard Lacey
Richard Lacey (Sep 22, 2026 13:01:32 GMT+1)

Richard Lacey
Lead Pastor

Date: Sep 22, 2026

Woodgreen Evangelical Church

Statement of Financial Activities
for the year ended 31 March 2026

	Notes	Un-Restricted General Fund 2026 £	Restricted 2026 £	Total 2026 £	Total 2025 £
Income and endowments from:					
Donations and Legacies	3	400,081	-	400,081	393,697
Charitable Activities	4	34,098	-	34,098	21,369
Other Trading Activities	5	550	-	550	1,014
Investment Income	6	14,332	-	14,332	13,171
Other	7	2,095	4,400	6,495	2,135
TOTAL		451,158	4,400	455,558	431,386
Expenditure on:					
Charitable Activities	8	451,840	4,400	456,240	448,153
TOTAL		451,840	4,400	456,240	448,153
Net incoming / (outgoing) resources before transfers		-682	-	-682	-16,767
Transfers between funds		-	-	-	-
Net incoming (outgoing) resources for the year		-682	-	-682	-16,767
Funds brought forward at 1 April 2025		660,910	-	660,910	677,677
Funds, 31 March 2026		660,228	-	660,228	660,910

Movements on reserves and all recognised gains and losses are shown above.

The notes on pages 10-15 form part of these accounts.

Woodgreen Evangelical Church

BALANCE SHEET
AS AT 31 MARCH 2026

	Notes		2026 £		2025 £
FIXED ASSETS					
Tangible fixed assets	11		469,329		493,726
CURRENT ASSETS					
Debtors & Prepayments	12	6,246		4,701	
Cash at bank and in hand	13	199,481		177,028	
		205,727		181,730	
CURRENT LIABILITIES					
Amounts falling due within one year					
Sundry creditors	14	14,829		14,545	
		14,829		14,545	
NET CURRENT ASSETS			190,899		167,184
NET ASSETS			660,228		660,910
UNRESTRICTED FUNDS	15				
Capital Reserve			469,329		493,726
General Fund			190,899		167,185
			660,228		660,910
RESTRICTED FUNDS	15				
Restricted Funds			0		0
TOTAL FUNDS			660,228		660,910

The accounts were approved by the trustees and signed on their behalf by:

Donald Beckett
Donald Beckett (Sep 22, 2026 12:00:32 GMT+1)

Donald Beckett [Trustee]
Date: Sep 22, 2026

The notes on pages 10-15 form part of these accounts.

WOODGREEN EVANGELICAL CHURCH

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2026

1 Statutory Information

The charity is registered in England & Wales. The charity's registered number and principal address can be found on the Charity Information page.

2 Accounting Policies

These financial statements are prepared on a going concern basis, under the historical cost convention.

These financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102") and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The Charities (Accounts and Reports) Regulations 2008 (the '2008 Regulations') requires charities to prepare their accounts in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005' but this accounting standard has since been withdrawn and has been replaced by the Charities SORP mentioned in the preceding paragraph. The charity has prepared these financial statements in accordance with the new Charities SORP; this departure from the 2008 Regulations is believed to be necessary for these financial statements to give a 'true and fair view'.

The principles adopted in the preparation of the financial statements are set out below.

There were no post-balance sheet events that required disclosure in these accounts.

a) Going concern

The trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

b) Income

Income including investment income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Income from donations and legacies includes:

i) Recoverable gift aid. This is recognised when the related donation is received. Gift aid that has not been recovered by the balance sheet date is included as a

The charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

ii) Legacies. Income from legacies is recognised when a distribution is received from the estate.

Income from charitable activities represents income receivable from goods, services and facilities supplied in furtherance of the charity's charitable objects. It includes income from Seniors Lunch Club, Art Group and Fellowship Hour, Toddler Groups and One off events

Income from other trading activities represents income receivable from activities undertaken to generate funds for the charity. It includes income from sale of Christian books and the youth tuck shop.

Investment income represents income generated by the charity's assets and includes income from letting the charity's property and bank interest.

Other income comprises training grants and other miscellaneous income.

The charity has taken the view that it has only one charitable activity, namely the advancement of the Christian faith, and all income from donations, legacies and charitable activities is in respect of this one activity.

c) Expenditure

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

The charity makes grants to other institutions and individuals to further its charitable objectives. Grants payable are recognised as constructive obligations arise, which is generally when the charity expresses a commitment to the recipient that can be measured reliably and then only to the extent that any conditions associated with the grant are outside of the control of the charity.

Expenditure on raising funds comprises the costs incurred on fundraising for specific projects.

The charity's overheads, being costs that have not been incurred directly on a charitable activity, have been disclosed separately in the notes under the heading 'Costs incurred on support and administration'.

Governance costs, which are included in expenditure on charitable activities but are identified separately in the notes to the accounts, includes costs associated with the independent examination of the financial statements, compliance with constitutional and statutory requirements and any other expenditure incurred on the strategic management of the charity.

d) Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

e) Intangible fixed assets

There are no intangible fixed assets

f) Tangible fixed assets

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £1,000 and the item is expected to benefit the charity over more than one accounting period. Depreciation is charged on a straight line basis, unless noted otherwise, so as to write down the value of each asset to its estimated residual value (if any) over its expected useful economic life. To achieve this objective the following rates of depreciation are charged:

Freehold land	Is not depreciated (because it is not consumed by use)
Freehold buildings	Over 50 years after taking account of the building's residual value
Leasehold improvements	Over the lease term or, if shorter, expected useful life
Equipment	Continuing Reducing Balance

The carrying values of tangible fixed assets are reviewed for impairment in periods when events or changes in circumstances indicate that the carrying value may not be recoverable.

g) Investments

There are currently no investments held.

h) Leased assets

There are currently no leased assets.

i) Pension scheme arrangements

The charity operates defined contribution pension schemes for its employees. Obligations for contributions to these schemes are recognised as an expense when the liability arises. The assets of these schemes are held separately from those of the charity in independently administered funds.

j) Taxation

The charity has taken advantage of the various reliefs from taxation available to charities and no tax is payable on the charity's income.

k) Financial instruments

The charity's financial assets and financial liabilities all qualify as basic financial instruments, as defined by FRS102. Except for loans, creditors and debtors are measured at their expected settlement value (normally the amount of cash that the charity expects to pay or receive). The charity recognises liabilities for the principal of those loans that remains outstanding at the year end (i.e. the liabilities exclude any interest chargeable on the loans in future years).

l) Foreign Currency Translation

These financial statements are presented in sterling, which is the charity's functional currency.

i) Income and expenditure denominated in a foreign currency is translated, where applicable, into sterling at the exchange rate prevailing on the date of the

ii) Monetary assets and liabilities denominated in a foreign currency are re-translated at the exchange rate prevailing at the balance sheet date.

iii) Non-monetary assets are measured at historic cost at the rate of exchange prevailing on the date of the transaction and are not subsequently re-translated.

All differences arising from the application of the above policy are charged (or credited) to the Statement of Financial Activities.

m) Exemption from preparing a cashflow statement

The charity has taken advantage of an exemption conferred by the Charities SORP and has not prepared a cash flow statement.

n) Critical accounting estimates and areas of judgement

The trustees do not consider that there are any material sources of estimation or uncertainty at the balance sheet date that could result in a material adjustment to the carrying values of assets and liabilities in the next reporting period.

In preparing financial statements certain judgements, estimates and assumptions have to be made that affect the amounts recognised in the financial statements. The trustees consider the following to be significant:

i) The annual depreciation charge for property, plant and equipment is sensitive to changes in the estimates for useful economic life and residual value. These estimates are reassessed annually and, when necessary, adjusted to reflect current circumstances.

ii) The constructive obligation for grants payable is based on an assessment of the likely duration of the supported activity. Again this estimate is re-assessed annually and the obligation is adjusted to reflect current expectations.

3. Donations and Legacies

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Gift Aid Donations	222,256	-	222,256	216,216	-	216,216
Non Gift Aid Donations	118,261	-	118,261	102,897	-	102,897
Gift Aid Refunds	59,564	-	59,564	54,146	-	54,146
Donations and Legacies	-	-	-	-	20,438	20,438
	400,081	-	400,081	373,259	20,438	393,697

4. Charitable Activities

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Events/Groups	34,098	-	34,098	21,369	-	21,369
	34,098	-	34,098	21,369	-	21,369

5. Other Trading Activities

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Sales of Christian Books	550	-	550	1,014	-	1,014
	550	-	550	1,014	-	1,014

6. Investments

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Interest Income	2,076	-	2,076	3,276	-	3,276
Church Hire	12,256	-	12,256	9,895	-	9,895
	14,332	-	14,332	13,171	-	13,171

7. Other

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Sundry Income	2,095	4,400	6,495	2,135	-	2,135
	2,095	4,400	6,495	2,135	-	2,135

8. Charitable Activities

		Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
		£	£	£	£	£	£
a. Costs incurred directly on specific activities							
Other church outreach groups		20,084	-	20,084	10,402	-	10,402
Young Church & youth activities		5,116	-	5,116	6,634	-	6,634
Training		2,890	4,400	7,290	99	-	99
Catering		18,522	-	18,522	10,640	-	10,640
Bank charges		1,542	-	1,542	1,544	-	1,544
Telephone		759	-	759	818	-	818
FIEC donations & fees		7,500	-	7,500	6,504	-	6,504
Grants Payable	9	46,577	-	46,577	46,767	-	46,767
Outreach & advertising		640	-	640	789	-	789
Ministry Costs	10	252,969	-	252,969	246,037	20,438	266,475
Music & Software licenses		2,033	-	2,033	2,171	-	2,171

Repairs maintenance and equipment		15,099	-	15,099	15,211	-	15,211
Equipment not capitalised		7,770	-	7,770	11,787	-	11,787
Gas, electricity & water		18,748	-	18,748	15,933	-	15,933
General cleaning materials		4,257	-	4,257	4,670	-	4,670
Computer and Internet Expenses		915	-	915	331	-	331
		405,423	4,400	409,823	380,338	20,438	400,776
b. Costs incurred on support and administration							
Governance Costs	17	2,820	-	2,820	2,500	-	2,500
Printing postage and stationery		3,420	-	3,420	3,986	-	3,986
Professional Fees		11,492	-	11,492	10,350	-	10,350
Depreciation	11	24,397	-	24,397	26,527	-	26,527
Insurance		4,289	-	4,289	4,013	-	4,013
		46,417	-	46,417	47,377	-	47,377
TOTAL		451,840	4,400	456,240	427,715	20,438	448,153

9. Grants Payable

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Organisations						
Africa Inland Mission	10,800	-	10,800	9,850	-	9,850
Slavic Gospel Association	2,100	-	2,100	3,800	-	3,800
Gaines Centre / Camp XL	5,320	-	5,320	3,400	-	3,400
UFM Worldwide	3,000	-	3,000	2,400	-	2,400
Metropolitan Mission	2,100	-	2,100	4,230	-	4,230
Japan Christian Link	3,600	-	3,600	3,600	-	3,600
Good Soil project	5,550	-	5,550	5,500	-	5,500
Open Doors	1,940	-	1,940	1,200	-	1,200
Association of Evangelists	1,080		1,080	-	-	-
UCCF	3,000	-	3,000	-	-	-
Gifts <£1,000 (6)	2,500	-	2,500	3,417	-	3,417
Individuals						
Gifts <£1,000 (4)	1,787	-	1,787	3,370	-	3,370
Gifts >£1,000 (1)	3,800	-	3,800	6,000	-	6,000
	46,577	-	46,577	46,767	-	46,767

The church supports missionaries in the UK and internationally. Where a particular missionary has been supported by the church for a number of years, strict compliance with the Charities' Statement of Recommended Practice (SORP) may suggest some arrangements as constituting constructive obligations such that future years' support is accounted for in these accounts as a liability. Whilst the support has no final end date in some cases, the church officers assess missionary funding on an annual basis and are confident that they have not communicated a specific commitment nor would missionaries view their support as open ended obligations by the church. The charity has taken advantage of an exemption conferred by the Charities SORP and has not disclosed the names of some grant receiving institutions as they operate in territories where Christians are persecuted; the disclosure of this information would be prejudicial.

10. Ministry

	Un-Restrictec General Fund 2026	Restricted 2026	Total 2026	Un-Restrictec General Fund 2025	Restricted 2025	Total 2025
	£	£	£	£	£	£
Ministry salaries	185,492	-	185,492	179,722	20,438	200,160
Cleaner / Church Manager / Administrator	56,268	-	56,268	49,874	-	49,874
Visiting speakers	1,903	-	1,903	1,500	-	1,500
Reimbursement of ministry expenses	9,306	-	9,306	14,941	-	14,941
	252,969	-	252,969	246,037	20,438	266,475

The average number of staff engaged during the year was 9 (4 Full-time 5 Part-time). (2025 - 9).

	2026	2025
	£	£
Gross Salaries & Wages	214,406	221,959
Employer's National Insurance Contributions	26,278	20,968
Pension Contributions	11,576	12,107
	252,260	255,034

No employee received salaries in excess of £60,000 during the year. (2025 - 0)
Included above are the employment and ministry costs of Rev Richard Lacey (Lead), Tom Davenport (Assistant) and Jonathan Soman (Assistant).
paid to them in their capacity as ministers of the church and not as trustees as permitted by the governing document.
No expenses were paid to, or for, the trustees other than expenses incurred when acting as agent for the Charity or incurred when undertaking employment duties when serving as trustees.
The total remuneration for the Key Management Team amounted to £156,861 for the year (2025- £169,466)
Key Management Personnel who are also trustees: Richard Lacey, Tom Davenport & Jonathan Soman
Other than as disclosed in this note there were no related party transactions.

	2026	2025	2026	2025	2026	2025	2026	2025
	Lead Pastor		Associate Pastor		Assistant Pastor		Assistant Pastor	
Salary	57,162	54,963		38,681	22,461	21,597	20,627	-
Pension	4,174	4,042	-	2,321	1,348	1,296	1,238	-
	61,336	59,005	-	41,002	23,809	22,893	21,865	-

The donations contributed by the trustees in 2025-2026, for the period of being a trustee, amounts to £45,435 (2025 £41,210)
This amount is an aggregate disclosure of the total amount of donations received from trustees and related parties. Related parties comprise of all linear relations (children, parents, grandparents) and also siblings, further extending to include the spouses of all these relations.

11. Tangible Fixed Assets

	Freehold Premises	Fixtures Fittings & Equipment	Total
	£	£	£
Cost , 1 April 2025	900,309	247,431	1,147,740
Additions	-	-	-
at 31 March 2026	900,309	247,431	1,147,740
Depreciation, 1 April 2025	432,145	221,869	654,014
Charge for the year (Capital Reserve)	18,006	-	18,006
Charge for the year (General Fund)	-	6,391	6,391
at 31 March 2026	450,151	228,260	678,411
Net Book Value			
at 31 March 2026	450,158	19,171	469,329
at 31 March 2025	468,164	25,562	493,726

12. Debtors and Prepayments

	2026	2025
	£	£
Income tax recoverable	5,716	4,401
Prepayments	530	300
	6,246	4,701

13. Cash at Bank & in Hand

	2026	2025
National Westminster Bank Plc	109,431	88,411
Kingdom Bank	90,050	88,618
	199,481	177,029

14. Creditors and Accruals

	2026	2025
Women's Weekend Away	1,538	1,654
HopeFest	-	500
Ticket Sales	-	2,284
Ministry Expenses	579	446
Contagious	210	
Grenke	333	
4Front Theatre	100	
Women's Conference	38	-
Gas	1,149	-
Electric	639	-
Other creditors	172	386
Independent examiner	2,820	2,760
Tax and Pension Payments Due	7,250	6,515
	14,829	14,545

15. Movement in Funds

	Balances April 1 2025	Transfers	Incoming Resources	Resources Expended	Balances March 31 2026	Balances April 1 2024	Transfers	Incoming Resources	Resources Expended	Balances March 31 2025
Unrestricted Funds	£	£	£	£	£	£	£	£	£	£
Capital Reserve	493,726	-	-	24,397	469,329	518,453	-	1,800	26,527	493,726
General funds	167,185	-	451,158	427,444	190,899	159,224	-	409,148	401,188	167,185
	660,911	-	451,158	451,841	660,228	677,677	-	410,948	427,715	660,910
Restricted Funds										
Grants Payable	-	-	4,400	4,400	-	-	-	20,438	20,438	-
	-	-	4,400	4,400	-	-	-	20,438	20,438	-
Total	660,911	-	455,558	456,241	660,228	677,677	-	431,386	448,153	660,910

16. Analysis of Net Assets Between Funds

	Tangible Fixed Assets	Net Current Assets	Total 2026		Tangible Fixed Assets	Net Current Assets	Total 2025
	£	£	£		£	£	£
Unrestricted Funds				Unrestricted Funds			
Capital Reserve	469,329	-	469,329	Capital Reserve	493,726	-	493,726
General Fund	-	190,899	190,899	General Fund	-	167,185	167,185
	469,329	190,899	660,228		493,726	167,185	660,911
Restricted Funds				Restricted Funds			
	-	-	-		-	-	-
	469,329	190,899	660,228		493,726	167,185	660,911

The Capital Reserve is Unrestricted Funds set aside to represent the historic value of the Church land & buildings and fixtures and fittings after applying depreciation.

17. Governance Costs

	2026	2025
	£	£
Fee for Independent Examination	2,820	2,760
Total	2,820	2,760

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF

WOODGREEN EVANGELICAL CHURCH

I report to the trustees on my examination of the accounts of Woodgreen Evangelical Church Trust for the year ended 31 March 2026 on pages 8 to 15, which have been prepared on the basis of the accounting policies set out on page 10 - 11.

Responsibilities and basis of report

As the charity's trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the Charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

Nick Spear
Nick Spear (Sep 25, 2026 06:58:16 GMT+1)

Nick Spear ACCA
Member of the Association of Chartered Cerified Accountants

Stewardship
1 Lamb's Passage
London
EC1Y 8AB

DATE: Sep 25, 2026