Friends of Khristiya Seva Niketan Hospital

Charity Number: 1193947

Christ Church United Reformed Church, Chase Side, Enfield EN2 6NJ

Annual Report for the Financial Year 1st January 2025 to 31st December 2025

Introduction

The Friends of Khristiya Seva Niketan Hospital was established as a Charitable Incorporated Organisation on 29th March 2021. It has no offices.

During the Financial Year, its Trustees were:

Linda Berry
Nigel Bruguier
Laura Marlow
Rosemary Milns (Chair)
Ivor Mitchelmore
Peter Skerratt
Melanie Smith (Treasurer)

Purpose and Main Activities of the Charity

The purpose of the Charity is for the relief and assistance of the sick, the destitute, and people in need in West Bengal, India, where Khristiya Seva Niketan Hospital ('KSN') is engaged, either through KSN itself or one or more of KSN's collaborative partners, in particular through the supply of money (or other means deemed suitable), medical aid and other resources required for the running of a hospital and community health outreach, accommodation and education of rural and urban children, and training of adults in basic skills, especially disadvantaged women.

Structure, Governance and Management

The governing document of the Charity is a constitution that was adopted by the first meeting of the Trustees on 22nd March 2021.

The trustees meet twice a year to transact the business of the Charity, with an additional two informal meetings each year. There is also frequent contact between trustees by email. There are regular visits by Trustees and Friends to KSN Hospital which enables due diligence to be carried out on how funds sent to KSN Hospital by the Charity are spent. There is also regular contact by means of email and Zoom.

Financial Policies and Financial Review

KSN Hospital requires a certificate under the Indian Foreign Contribution Regulation Act in order to receive funds from outside India. The procedure is for KSN Hospital to send the Charity requests for the funds it needs, detailing the specific purposes for which they are required.

The Trustees do not have an investment policy; as we undertake to transfer funds to KSN Hospital in a timely manner. Should funds be endowed, an investment policy will be considered.

An annual evaluation of all risks, including financial, in line with the Charity's Risk Management Strategy is undertaken by the Trustees. No additional risks have been identified.

Achievements

The focus of fundraising for 2025 was to raise money to ensure the commissioning of the Hospital's new blood bank (£6,800) and the purchase of laparoscopy equipment (£5,000), as well as our ongoing support for the Marshall Duar Hostel (currently £1,200 per annum). We also received a very generous donation to install solar panels at the hospital (£6,000).

The Trustees are grateful to all those who responded so generously meaning that, in 2025, gifts from individuals and through church appeals amounted to £20,382 (2024 £22,837), including through Charities Aid Foundation and Stewardship. We acknowledge the value of Gift Aid which amounted to £5,412 in 2025. Given that we are a small charity, we are humbled by people's generosity.

The charity transferred £29,800 (2024 £5,900) in 2025 to KSN Hospital. The bank balance as at the end of 2025 was £4,231 (£23,050 2024), which is largely the Community Ophthalmology Reserve. The Nurse Sponsorship Reserve has now been depleted with the money for 2025 and 2026 sent in December 2025.

The trustees have due regard for their duty to comply with guidance of the Charity Commission on public benefit in the exercise of their powers or duties.

Friends of KSN Hospital
Charity Number 1193947
Accounts for Year Ended 31 December 2025

Income and Expenditure for year ended 31 December 2025

		2025	2024
		£	£
Incoming Resources:			
Personal Donations		12,295	20,059
Gift Aid		5,412	-
Stewardship		121	-
CAF		830	670
Church Donations		1,546	1,608
Sales		-	-
Fundraisers		177	500
Other		-	-
		20,381	22,837
Resources Expended:			
KSN:	Community Ophthalmology	1,000	-
	Blood Blank	6,800	4,900
	Surgical Equipment	11,000	1,000
	Laparoscopy	5,000	-
	Solar Panels	6,000	-
		29,800	5,900
Nurse Sponsorship:	Riya Murmu	1,010	-
	Cindrela Mukhuti	5,750	-
		6,760	-
Marsal Duar Hostel:	Child Sponsorship	**2,400**	-
Total Charitable Giving		**38,960**	5,900
Foreign Transfer Fees		175	35
Website		65	144
Total Administrative Costs		**240**	179
Total Resources Expended:		**39,200**	6,079
Accumulated Fund brought forward		23,050	6,292
Total Funds		**4,231**	23,050

Friends of KSN Hospital
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Accounts for Year Ended 31 December 2025

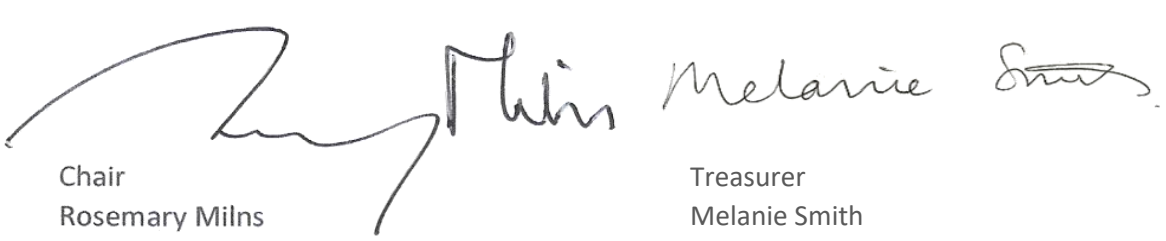
Balance Sheet as at 31 December 2025

	Notes	31/12/2025	31/12/2024
		£	£
Assets			
Money at Co-operative Bank		4,231	23,050
Less Monies paid to KSN within 90 days		-	12,200
Net Assets		**4,231**	10,850
Funds	1		
Unrestricted Income Fund		231	100
Student Nurse Sponsorship Fund		-	5,750
Community Ophthalmology Fund		4,000	5,000
Total Charity Funds		**4,231**	10,850

Note 1

Reserves	Opening Balance	Movement	Closing Balance
	£	£	£
Student Nurse Sponsorship Fund	5,750	5,750	-
Community Ophthalmology Fund	5,000	1,000	4,000

The accounts were approved by the Trustees on the 28th March 2026



Chair
Rosemary Milns

Treasurer
Melanie Smith