Activate Sports Ministry

Report and Accounts for the year to 31st December 2025

Accounts for Activate Sports Ministry for the year to 31 December 2025

Registered charity number: 1193781

Report of the trustees

The Trustees present their report together with the financial statements of the charity for the period from 1st January to 31st December 2025.

These financial statements comply with the Chanties Act 2011, the Articles of Association, and Accounting and Reporting by Charities Statement of Recommended Practice applicable to Charities preparing their accounts in accordance with the Financial Reporting Standards applicable in the UK and Republic of Ireland (FRS102) (Charities SDRP (FRS102) and the Chanties Act 2011).

REFERENCE AND ADMINISTRATIVE INFORMATION

Officers for the period

The officers for the period were
Garth Watkins (Vice-Chair)
Mark Balcar
The Ven Richard Frank
The Rev Alex Munro
Jacqueline Gray

Registered office:

518 Walton Road, West Molesey, KT8 2QF

Bank

CAF Bank
25 Kings Hill Avenue
West Malling
Kent
ME19 4JQ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Activate Sports Ministry is a Charitable Incorporated Organisation governed by its Foundation document dated 11 March 2021

Charity trustees

There are at least seven and no more than eleven charity trustees. Up to two are ex officio trustees, being the Pioneer Sports Minister appointed to Activate Sports Ministry and either the Area Dean or the Lay Vice-Chair of the Deanery of Hampton.

There are up to seven nominated trustees. One trustee to represent the Diocese of London, one to represent the episcopal area of Kensington, one to represent ecumenical relations, to be nominated by Churches Together in Teddington; and up to four trustees nominated by the Deanery of Hampton.

In addition, up to two trustees can be co-opted to represent a neighbouring Deanery and one to represent a local sports or activity body, group or organisation.

Apart from the first charity trustees, every appointed trustee is appointed for a term of three years. In selecting individuals for appointment as appointed charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

It was agreed during 2025 that this structure would change and be simplified for the next phase of operation of Activate and proposals were sent to the Area Council of Kensington Area of the Diocese of London. These changes will be reflected in 2026 reporting.

Public Benefit

The Trustees have paid due regard to the Charity Commission's guidance on public benefit in deciding the activities undertaken by the Charity in the period. The Trustees are satisfied that the information provided in the report and accounts meets the public benefit reporting requirements.

OBJECTIVES AND ACTIVITIES

OBJECTIVES:

Objectives – Activate's objectives are to promote the Christian faith, and support wellbeing for all, encouraging more activity and greater inclusion. We aim to connect communities, build partnerships, share resources, and strengthen community bonds. We hope to enable faith 'where you are', helping people to grow fitter physically, mentally and spiritually.

We seek to engage with all ages, abilities, and people, to create fun, friendly activity with a community focused approach to help people get or maintain being active, whilst creating local relationships that encourage inclusion and support.

In the main, 2025 saw the charity planning and then seeking to re-commence activities. Towards the end of the year, Koko Koleni was recruited to act as a Sports Minister in a role where part of his time would be committed to Scripture Union and part of his week with Activate, based from St Peter's West Molesey.

FINANCIAL REVIEW

The Trustees have prepared accounts for Activate Sports Ministry in accordance with the requirements of the SORP of best accounting practice.

Review of the period

Activate Sports Ministry received income of £2,029 (2024: £2,024) of which £nil (2024: £nil) was restricted fund income. Expenditure was £60 (2024: £314) leaving a net income of £1,969 (2024: £1,710) – the general fund making a surplus of £1,969 with no movement on the restricted fund.

Income and Expenditure

Activate Sports Ministry has historically relied on donations from grant making trusts, local churches, the Diocese of London and individuals. From 2024 onwards, with the winding down of activity, fundraising ceased in order to give space for a new direction for the charity to emerge. In 2025 one donor remained as the charity sought to re-launch.

All work was undertaken voluntarily by the trustees so there were no costs attributed for this.

All expenditure was on indirect costs.

Reserves policy and balance sheet

The charity does not intend to accumulate significant reserves, but the trustees aim to keep 3 months programme expenditure in reserve.

Monthly general fund running costs of the programme in 2026 will be initially negligible while the trustees consider the future of the charity.

Cash held at the end of the year was £15,213 of which £14,612 was for general fund and £601 for restricted funds.

PLANS FOR FUTURE PERIODS

The trustees actively worked on re-launching Activate in 2025 with a view to activities taking place again from January 2026 in partnership with Scripture Union and St Peter's West Molesey.

The Trustees approved the trustees' report above on ……..

Signed on behalf of the Trustees

Statement of Financial Activities
for the period year to 31st December 2025

	2025				2024		
	Unrestricted Funds	**Restricted Funds**	**Total Funds**		**Unrestricted Funds**	**Restricted Funds**	**Total Funds**
	£	**£**	**£**		**£**	**£**	**£**
Income							
Donations and legacies	2,000	-	2,000		2,000	-	2,000
Income from charitable activities	-		-		-	-	-
Investment income	29	-	29		24	-	24
Total income	2,029	-	2,029		2,024	-	2,024
Expenditure							
Charitable activities	60	-	60		314	-	314
Total expenditure	60	-	60		314	-	314
Net income / (expenditure)	1,969	-	1,969		1,710	-	1,710
Net movement in funds	1,969	-	1,969		1,710	-	1,710
Reconciliation between funds							
Total funds brought forward	12,643	601	13,244		10,933	601	11,534
Total funds carried forward	14,612	601	15,213		12,643	601	13,244

The statement of financial activities includes all gains and losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

Balance Sheet as at 31st December 2025

	Notes	2025		2024	
		£	£	£	£
Current assets					
Cash at bank and in hand		15,213		13,244	
		15,213		13,244	
Net current assets			15,213		13,244
Net assets less current liabilities			15,213		13,244
Net assets			15,213		13,244
Reserves	1				
Unrestricted funds:		14,612		12,643	
Restricted funds		601		601	
			15,213		13,244
Total charity funds			15,213		13,244

Notes to the accounts of Activate Sports Ministry for the period 1st January 2025 to 31st December 2025

1 Accounting policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's accounts

Basis of preparation

The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to the accounts. The accounts have been prepared in accordance with the Statement of Recommended Accounting Practice FRS 102 and with the Charities Act 2011.

Incoming resources

The accounts are prepared on the accruals basis of accounting: income is recognised when receivable, except for donations of all kinds that are recognised when received; income tax recoverable is recognised at the same time as the donation. Funds generated through sales of merchandise are accounted for gross. Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the charity. Legacies are only recognised when received.

Resources expended

'Resources expended' has a wider meaning than 'expenditure': The categories as defined by the SORP 2006 are:

- Costs of generating funds are those costs incurred in fundraising.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services. It includes all costs that can be allocated directly to such charitable activities.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the independent examination fees.

Funds

Unrestricted funds represent funds that are not subject to any restrictions regarding their use and are available for application on the general purposes of the charity. Restricted funds are funds donated with restrictions as to their use.

Notes to the accounts of Activate Sports Ministry for the period 1st January 2025 to 31st December 2025 (continued)

1 Related party disclosures

No trustees have been paid any remuneration or received any benefits from their association with the charity.

2 Funds summary	**Balance brought forward at 1 January 2025**	Income	Expenditure	**Transfer between funds**	**Balance carried forward at 31 December 2025**
		£	£	£	**£**
Unrestricted funds	12,643	2,029	(60)	-	**14,612**
Restricted funds					
For the work of Spear	263	-	-	-	**263**
For the work of Ukranian charity	338	-	-	-	**338**
	13,244	**2,029**	**(60)**	**-**	**15,213**