THE OASIS CRISIS PREGNANCY CENTRE

CHARITY REGISTRATION No: 1193428

ANNUAL REPORT AND STATEMENT OF ACCOUNTS FOR THE PERIOD ENDED 31ST MARCH 2026

THE OASIS CRISIS PREGNANCY CENTRE

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THE OASIS CRISIS PREGNANCY CENTRE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1193428
START OF FINANCIAL PERIOD	1st April 2025
END OF FINANCIAL PERIOD	31st March 2026
TRUSTEES	Mr Philip Brewer Mrs Susan Gatland Mr Malcolm Giacomelli Rev Michael Hogg (appointed 27/04/26) Mr Timothy Wort
GOVERNING DOCUMENT	CIO - FOUNDATION Registered 05 Feb 2021
OBJECTS	A. The advancement of education in the subject of pregnancy and into the effects thereof upon women whether physical, medical, or psychological B. The preservation and protection of women's health. C. The provision of advice counselling and assistance to women and their partners and families who are suffering from any physical or mental illness, distress or poverty during or as a result of pregnancy or following an abortion, miscarriage, cot death, still birth, loss of a child or sexual abuse. D. The promotion of such other charitable purposes which may conveniently be carried on in connection with the above objects.
REGISTERED ADDRESS	PO Box 516 Billingshurst RH14 4DW
PRIMARY BANKERS	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ
INDEPENDENT EXAMINER	Michael Homer AFA MIPA MCH Accountants Ltd 68 Charlton Road Andover SP10 3JN

THE OASIS CRISIS PREGNANCY CENTRE

REPORT OF THE TRUSTEES
FOR THE PERIOD ENDED 31ST MARCH 2026

The Trustees present their report and accounts for the financial year ended 31st March 2026

Structure, Governance and Management

The Charity was formed as a Charitable Incorporated Organisation (CIO) and registered 5th February 2021. From 1st April 2021 the assets, reserves, liabilities and commitments of Oasis, a former charity of the same name (1058192) was transferred to this newly constituted Charitable Incorporated Organisation. The trustees, staff and management team were similarly transferred to the new CIO.

Oversight of The Oasis is provided by the board of Trustees (see previous page) who have a range of professional skills and experience. They are supported by a Centre Manager whose role is to lead the day-to-day activity of The Oasis.

The existing trustees can appoint any new trustees following the provisions laid out in the Charity's governing instrument.

In keeping with many charitable organisations, The Oasis is dependent upon a pool of supporters who give of their time and finance. The charity is managed on a day-to-day basis by a Management Team. Trustees and Management are drawn from the Charity's pool of supporters/volunteers. The Trustees seek to enhance the team by encouraging those with appropriate complementary skills to take an active role in the work of The Oasis.

There are currently 2 part time paid employees and 20 unpaid volunteers.

Overview

The charity operates a crisis pregnancy centre, 'The Oasis', in Horsham and Crawley which provides a service to residents of Horsham and the surrounding towns and villages of Sussex.

The free services offered by the charity include:

- Unplanned/crisis pregnancy support,
- an education programme delivered in local schools,
- provision of baby equipment and clothing up to age 24 months to those in need.

Objects

The Objects of the Charity are:

- The advancement of education in the subject of pregnancy and into the effects thereof upon women whether physical, medical, or psychological.
- The preservation and protection of women's health.
- The provision of advice counselling and assistance to women and their partners and families who are suffering from any physical or mental illness, distress or poverty during or as a result of pregnancy or following an abortion, miscarriage, cot death, still birth, loss of a child or sexual abuse.
- The promotion of such other charitable purposes which may conveniently be carried on in connection with the above objects.

Public benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit whilst setting the objects and activities of the charity. Details of how the Charity has achieved this are provided below.

Achievements and performance

Due to the lasting impact of the 'cost of living crisis', The Oasis have lost some volunteers to paid work and others due to natural changes in circumstances. This has then decreased the ability to see/support more clients this is also reflected in the fluctuation of the financial performance. The Oasis seeks to rebalance and create more availability to further support and expand all areas of the services provided.

In the year to 31st March 2026 the charity had an operating loss of £3463 reversing the previous year's surplus of £2129. Donations, fundraising and other income provided £11651 (2025 income of £18998) for the charity activities. Costs were carefully controlled by the Management Team at £15114, lower than the previous year £16868 and significantly below budget. At the period end this left the charity with reserves of £12080.

There were no serious incidents during the year.

The Unintended Pregnancy and Pregnancy Loss Advisory Service

Staffing is by trained volunteers. All the leaflets offered to clients are Information Standard approved. The Centre is an organisational member of the British Association of Counsellors and Psychotherapists.

Appointments are made with a professional advisor for clients in Horsham or Crawley, generally by phone or Microsoft Teams. Support is provided to clients on a totally confidential basis. The Centre's Practitioners provided advisory sessions to 6 clients including 1 clients that were referred to other local centres due to the decrease in Practitioners availability.

Schools Work

The programme covers foetal development, the UK's abortion laws and helps the children to understand the impact of an unintended pregnancy, and to explore the emotions and choices associated with one. It is hoped that this education and awareness helps to reduce teenage unintended pregnancy. Presentations were made to 890 students.

Baby Clothing and Equipment

The centre continues to supply good quality equipment and clothing to those in need; all of which has been donated to The Oasis for this purpose. The service operates out of premises in Crawley where 75 clients benefitted from store donations. Demand for this service has been on a downward trend and continued activity is subject to trustee review. In addition the Store supported 207 refugee families attending the Happy Baby group at the Charis Centre.

Reserves

The trustees have considered the level of reserves they wish to retain, appropriate to the Charity's needs. This is based on the Charity's size and the level of financial commitments held. Maintaining cash reserves equivalent to 13 weeks cashflow has been considered prudent. The trustees aim to ensure the Charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

Risk assessment

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

Trustee's Responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent

Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 10/8/26

Signed on their behalf by .....

Signature:

THE OASIS CRISIS PREGNANCY CENTRE

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I report to the trustees on my examination of the accounts of The Oasis Crisis Pregnancy Centre CIO for the year ended 31st March 2026.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Having satisfied myself that the accounts are eligible for independent examination. I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Michael Homer AFA MIPA

Independent Examiner
MCH Accountants Ltd
68 Charlton Road
Andover
Hampshire
SP10 3JN

Dated: 15/9/2026

THE OASIS CRISIS PREGNANCY CENTRE

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD ENDED 31ST MARCH 2026

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2026/25 £	TOTAL 2025/24 £
INCOME					
Donations and Legacies	3a	9,791	-	9,791	16,431
Charitable Activities	3b	712	-	712	1,195
Investments & Other Income	3c	1,126	-	1,126	375
TOTAL INCOME		**11,629**	-	**11,629**	**18,001**
EXPENDITURE					
				-	-
Charitable activities	4a	14,446	-	14,446	16,248
Governance costs	4b	675	-	675	592
TOTAL EXPENDITURE		**15,121**	-	**15,121**	**16,840**
NET INCOME/(EXPENDITURE)		**(3,492)**	-	**(3,492)**	**1,161**
Funds Brought Forward		15,672	-	15,672	14,511
TOTAL FUNDS CARRIED FORWARD		**12,180**	-	**12,180**	**15,672**

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 10 to 14 form part of these financial statements.

THE OASIS CRISIS PREGNANCY CENTRE

BALANCE SHEET
AS AT 31ST MARCH 2026

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2026/25 £	TOTAL 2025/24 £
Fixed assets					
Tangible assets	2	-	-	-	-
Current assets					
Debtors and Prepayments	6	356	-	356	379
Cash at bank and in Hand	7	12,089	-	12,089	15,553
Total current assets		**12,445**	-	**12,445**	**15,932**
Creditors: amounts falling due within one year	8	265	-	265	260
NET CURRENT ASSETS		12,180	-	12,180	15,672
TOTAL ASSETS less current liabilities		**12,180**	-	**12,180**	**15,672**
Creditors: amounts railing due in more than one year	9	-	-	-	-
NET ASSETS		**12,180**	-	**12,180**	**15,672**
Funds of the charity					
General funds		12,180	-	12,180	15,672
Restricted funds	5	-	-	-	-
TOTAL FUNDS		**12,180**	-	**12,180**	**15,672**

Approved by the Trustees on 10/8/26

Signed on their behalf by .....

Signature:

THE OASIS CRISIS PREGNANCY CENTRE

NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD ENDED 31ST MARCH 2026

1. ACCOUNTING POLICIES

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

Statement of Compliance:

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation:

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Recognition of Income
These are included in the Statement of Financial Activities (SOFA) when:

the charity becomes entitled to the resources;
the trustees are confident they will receive the resources; and
the monetary value can be measured with sufficient reliability

Income with Related expenditure

Where income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SOFA.

Grants and Donations
Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts
Income from tax reclaims are included in the SOFA during the same period as the gift to which they relate.

Contractual Income and Performance Related Grants
This is only included in the SOFA once the related goods or services have been delivered.

Gifts in Kind
Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as income receivable.

1. ACCOUNTING POLICIES (continued)

Donated Services and Facilities
These are only included in income (with an equivalent amount in expenditure) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help
The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment Income
This is included in the accounts when receivable.

Debtors and Prepayments
Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Expenditure and Liabilities

Liability Recognition
Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Governance and Support Costs
Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Creditors
The charity has creditors which are measured at settlement amounts less any trade discounts

Basic Financial Instruments
The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.

2. TANGIBLE FIXED ASSETS

The Charity held no fixed assets nor investments during this or the previous financial period.

3. INCOME	Unrestricted Funds	Restricted Funds	TOTAL 2026/25	TOTAL 2025/24
	£	£	£	£
a) Donations and Legacies				
Donations - Churches	5,160	-	5,160	6,410
Donations - Supporters	2,847	-	2,847	8,795
Donations - One Off	-	-	-	-
Gift Aid	711	-	711	726
Grants	1,073	-	1,073	500
	9,791	-	**9,791**	**16,431**
b) Charitable Activities				
Fundraising	712	-	712	1,195
	712	-	**712**	**1,195**
c) Investments & Other Income				
Bank interest	232	-	232	315
Other	894	-	894	0
	1126	-	**1126**	**375**

4. EXPENDITURE	Unrestricted Funds	Restricted Funds	TOTAL 2026/25	TOTAL 2025/24
	£	£	£	£
a) Charitable Activities				
Advertising & recruitment	30	-	30	435
Bank Charges	60	-	60	60
Conference & Training	82	-	82	-30
Disclosures	159	-	159	150
Equipment	-	-	-	-
Fundraising Costs	-	-	-	-
Gifts	1157	-	1157	1001
Grant Expenditure	678	-	678	78
Insurances	533	-	533	578
Practitioners	320	-	320	280
Running Costs	1,934	-	1,934	1,314
Salaries	5,929	-	5,929	8,173
Schools Work	82	-	82	136
Store Running Costs	3,236	-	3,236	2,906
Volunteers expenses	45	-	45	56
Website & Zoom	200	-	200	240
	14,446	-	**14,446**	**16,248**

4. EXPENDITURE (continued)

	Unrestricted Funds	Restricted Funds	TOTAL 2026/25	TOTAL 2025/24
b) Governance costs	£	£	£	£
Independent Examiner's Fee Accrued	265	-	265	260
Professional Fees	410	-	410	332
	675	-	**675**	**592**

5. RESTRICTED FUNDS

The Charity held no Restricted Funds during this period.

6. DEBTORS AND PREPAYMENTS

	Unrestricted Funds	Restricted Funds	TOTAL 2026/25	TOTAL 2025/24
	£	£	£	£
Other Debtors	-	-	-	-
Tax Reclaim Refund	356	-	356	379
	356	-	**356**	**379**

7. CASH AT BANK AND IN HAND

	Unrestricted Funds	Restricted Funds	TOTAL 2026/25	TOTAL 2025/24
	£	£	£	£
CafCash Current Account	1,037	-	1,037	980
CafGold Account	11,052	-	11,052	14,573
	12,089	-	**12,089**	**15,553**

8. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Funds	Restricted Funds	TOTAL 2026/25	TOTAL 2025/24
	£	£	£	£
Independent Examiners Fee	265	-	265	260
	265	-	**265**	**260**

9. CREDITORS AND ACCRUALS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

There were no Creditors or Accruals falling due in more than one year at the end of this financial year.

10. TRUSTEES AND OTHER RELATED PARTIES

Susan Gatland was paid a gross salary of £1204 for her role as treasurer in 2025/26.

Trustees received no expenses during the year
Trustees made donations of £960 to the charity during the year.