CHARITY COMMISSION
FOR ENGLAND AND WALES

TRUSTEES' ANNUAL REPORT

Charity name: Wallington SDA Hub

Charity registration number: 1193384

From: 01 January 2025

To: 31st December 2025

Executive Summary

Trustees of every charity, registered in England and Wales, with an annual income of more than £10,000 are required by the Charities Act 2006 to submit an annual return, with the Charity's accounts and annual report to the Charities Commission.

This report is in compliance with the provisions of the Act and is a reflection of the Charity's operations and results for the year ended 31 December 2025.

It identifies in sufficient detail, the Charity's activities and the extent of its achievements in the year under review. In particular, the report throws light on targets set out at the commencement of the year and specific activities carried out, aimed at achieving those objectives.

It also presents the Charity's statements on corporate governance, internal control, risk management and a comprehensive set of financial statements that are indicative of its financial position.

1. INTRODUCTION

The Trustees/Directors present their annual report and financial statements for the year ended 31 December 2025. The financial statements comply with the statutory requirements of the Charity's governing document and are in accordance with recommended best practice.

2. STATUS AND DETAILS OF ADMINISTRATIVE INFORMATION

Wallington SDA HUB is a Charitable Incorporated Organisation (CIO) registered with the Charity Commission in England and Wales. It is governed by its CIO Constitution, based on the model constitution for a CIO whose only voting members are its charity trustees, as approved by the Charity Commission.

CHARITY NUMBER:	1193384
REGISTERED ADDRESS:	2 Handley Page Road Wallington SM6 9GT
TRUSTEES/DIRECTORS:	Javan Dyer Peter Morgan Thomas Morton Connie Gbetuwa
PRINCIPAL OFFICERS **Founder and General Overseer:**	Jeremie Toussaint-Bourne
BANKERS:	NatWest Bank Plc
AUDITOR/EXAMINER:	Lawrence Yeung 50 Church Street Leatherhead Surrey KT22 8DW

3. STRUCTURES, GOVERNANCE AND MANAGEMENT

a) ORGANISATIONAL STRUCTURE AND HOW DECISIONS ARE MADE

The Trustees have the responsibility of organising the annual general meeting of the Charity. They currently meet periodically on other occasions as deemed necessary. Matters of strategy, finance and risk management are dealt with at these meetings. They also review management's performance and make decisions relating to the honoraria of the Charity.

b) RECRUITMENT AND APPOINTMENT OF TRUSTEES

b. I) Appointment of Trustees

Trustees are appointed by a resolution passed by the Board of Trustees in accordance with the Charity's governing document

b. ii) INDUCTION AND TRAINING OF TRUSTEES

New Trustees, by their longstanding association with the charities services are familiar with the operations of the Charity. They are however, given short training and induction sessions to prepare them for their new role. Subjects covered include:

- Role and obligations of a Trustee;
- The Charity's mission and vision;
- Charity law;
- The Charity's governing document; and
- Familiarity with the Charity's resources and appreciation of its current financial position as set out in its published financial statements.

c) RELATED PARTIES

There were no related party transactions during the year.

d) CORPORATE GOVERNANCE

The Charity is managed under the direction of the Board of Trustees, whose responsibility is to develop strategies aimed at maximizing the realisation of the long-term aims of the Charity mission and vision. In fulfilling its duties, the Board delegates the day-to-day management to the CEO and associate service leads.

e) INTERNAL CONTROL

The Board has overall responsibility for internal control and its periodic review, including risk management. It agrees appropriate measures to ensure that the Charity achieves its objectives.

It is the role of management to develop and implement robust policies and procedures that will enable the Charity to achieve its prime objectives. Control systems are in place to provide reasonable assurance that those objectives have a high probability of achievement.

4. CHARITY MISSION

Our mission is to lead a community movement that redefines what support means, where every family across every generation has the essentials, an education, and opportunities to flourish, eradicating isolation and poverty as the norm and setting a new standard for society.

a) CHARITY AIMS

AIM 1 - REDUCE POVERTY, HARDSHIP AND SOCIAL ISOLATION

To reduce poverty, hardship and social isolation by ensuring families and individuals have consistent access to essential resources such as affordable food, emergency groceries, digital connectivity, fuel support and other vital provisions. By addressing these needs, people are better able to:

- Meet their basic needs;
- Rely less on crisis services;
- Improve their stability and overall wellbeing.

AIM 2 – SUPPORT YOUNG PEOPLE'S PERSONAL GROWTH

Develop services and programs to support young people's personal growth by providing access to education, creative programs, and positive social experiences helping them to:

- Build confidence;
- Develop essential life skills;
- and reach their full potential.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

The Charity continues to run a weekly food hub distributing food and household essentials to residents in the Wallington and Sutton area. Demand for this service has increased and we are currently distributing up to 600-700 KG of food each week.

b) ACHIEVEMENTS AND PERFORMANCE

In 2025, we continued to build on the strong foundations established during 2024, further strengthening and expanding our youth provision. Champz Youth Club has continued to grow from a new initiative into a vibrant, trusted, and consistent space where young people within our community can connect, develop confidence, build positive relationships, and access meaningful opportunities for personal growth. Our focus this year has been on sustaining this momentum, deepening our impact, and ensuring that young people continue to feel supported, valued, and empowered.

A key highlight of the year was the delivery of our summer holiday activity programme, created in partnership with Metropolitan Thames Valley Housing (MTVH). Together, we provided young people with access to a diverse range of activities, including sports, creative workshops, practical skills sessions, and opportunities to connect socially during the school holidays. These activities helped ensure young people had a safe, welcoming environment where they could stay active, form friendships, and discover new interests.

Alongside our youth provision, we continued to invest in the development of younger children through our Maths Supplementary Education programme and Wallington Youth Choir. Our maths programme focused on supporting children from Year 1 to Year 6, helping them strengthen their numeracy skills, grow in confidence, and build strong foundations for future learning. The Youth Choir continued to provide children with opportunities to develop their musical abilities, self-expression, teamwork, and confidence in a positive and encouraging environment.

As our children and youth services continue to grow, we remain committed to creating opportunities that support learning, wellbeing, creativity, and personal development, ensuring young people within our community feel valued, supported, and empowered to reach their full potential.

Throughout 2025, our food support services continued to play a vital role in supporting families and individuals across the local community. The Handley Page Food Bank, which runs every Monday evening from 18:00–19:45, has become an established and trusted source of emergency support for those experiencing hardship.

Working in partnership with Sutton Community Works, Trussell Trust referral partners, and volunteers from local churches and the wider community, the Food Bank continues to provide essential food provision with dignity, compassion, and care. The service complements our wider Food Hub provision, ensuring that families facing immediate crisis can access the support they need.

The Food Hub remains one of our most valued and impactful services and continues to be at the heart of our work with local families. Each week, the Food Hub supports over 300 families through our Wednesday community distribution, while also providing food and refreshments that support our wider children and youth programmes, including Champz Youth Club and Wallington Youth Choir.

During the ongoing cost-of-living crisis, the Food Hub has provided practical support that helps reduce financial pressures on households, with families receiving approximately £50 worth of food and household essentials per visit. Beyond food provision, the service has created a welcoming community space where families can connect, build relationships, and access wider support.

Together, our Food Hub, Food Bank, children's activities, and youth programmes demonstrate our continued commitment to strengthening families, empowering young people, and building a supportive community where everyone has the opportunity to thrive.

c) VOLUNTEERS

Our volunteers remain at the heart of everything we do. Across all our services — from the Food Hub and Food Bank to the Youth Club, Choir, and Supplementary School — their time, dedication, and compassion make it possible for us to reach hundreds of families and young people each week. They contribute not only their skills but also their warmth and commitment, helping to create a welcoming environment where everyone feels valued and supported.

The success of our programmes continues to be built on this strong volunteer foundation, enabling us to extend our reach and maintain a high standard of service delivery while keeping costs low. Many of our volunteers are regular members of the local community, faith groups, and partner organisations, reflecting the collaborative spirit that underpins all our work.

We have also benefited greatly from our partnership with the local council, which has provided access to free enhanced DBS checks and safeguarding training. This has strengthened our commitment to maintaining a safe and secure environment for children, young people, and vulnerable adults, ensuring all our volunteers are properly vetted, trained, and confident in their roles.

Our volunteers embody the spirit of community service — giving their time generously to help others and making a lasting difference in the lives of those we serve.

d) RISK AND UNCERTAINTIES

Like many small charities, we face a number of risks and uncertainties that could affect our ability to deliver services effectively. These include fluctuations in grant funding and donations, rising operational costs such as fuel, food, and venue hire, and the challenge of maintaining volunteer capacity to meet increasing community demand.

To manage these risks, we continue to diversify our income sources, build strong partnerships with local organisations and funders, and maintain financial reserves to cover unexpected expenses. We also regularly review our safeguarding, health and safety, and data protection policies to ensure compliance and protect both our service users and volunteers. Through careful planning and prudent management, we remain confident in our ability to adapt and continue supporting those who rely on our services.

5. FINANCIAL REVIEW

a) OVERVIEW

In 2025, following a significant period of investment and growth in the previous year, our focus shifted towards sustaining and strengthening the services established across the community. Although overall income was lower compared with 2024 due to the completion of one-off expansion grant funding, we continued to maintain and grow our core services through ongoing donations, community support, and careful management of our resources.

The investment received in 2024 provided the foundation to expand our reach, develop new programmes, and strengthen our infrastructure. Throughout 2025, these services continued to thrive, with the Food Hub, Handley Page Food Bank, Champz Youth Club, Youth Choir, and Maths Supplementary Education programme becoming established and valued sources of support for local families.

Our financial approach remains focused on sustainability, ensuring that every donation and resource received is used effectively to create lasting impact within the community.

b) TRANSPORT AND LOGISTICS

Transport and logistics costs have risen this year due to increased fuel prices, ongoing vehicle maintenance, servicing, and the general costs associated with operating our community van. The van remains an essential part of our infrastructure, enabling us to collect and distribute food and household essentials across our Food Hub, Food Bank, and wider community projects.

Although these costs have increased, they reflect both the growing demand for our services and our commitment to maintaining safe, reliable, and consistent operations. Investing in our transport capability ensures that we can continue supporting families week after week, collecting surplus food, reducing waste, and delivering vital resources to those who need them most.

c) VENUE HIRE

Expenditure on venue hire continues to represent an ongoing operational cost, primarily supporting the delivery of Champz Youth Club and our wider children and youth activities. Providing safe, accessible, and welcoming spaces remains a key priority, enabling us to deliver consistent, structured programmes that help young people build confidence, develop social skills, form positive relationships, and feel a strong sense of belonging within their community.

d) TECHNOLOGY AND EQUIPMENT

We have also seen a rise in technology and equipment costs, primarily due to the ongoing development of the Champions Challenge mobile application. This digital initiative is designed to inspire and engage young people by encouraging personal growth, motivation, and participation beyond our in-person sessions.

e) RESERVES POLICY

As part of our commitment to sound financial management and sustainability, we continue to monitor expenditure carefully while maintaining reserves to cover maintenance and unforeseen expenses. This approach ensures we remain resilient and well-prepared to meet the evolving needs of our community.

6. STATEMENT OF TRUSTEES' RESPONSIBILITIES

Charity laws require the Trustees to prepare financial statements for each financial year, which give a true and fair view of the statement of affairs of the Charity at the year end, and of its excess or deficit for that period.

In preparing those financial statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the 'going concern' basis unless it is inappropriate to presume that the Charity will continue in its operation.

The Trustees are responsible for keeping proper books of accounting records, which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities' Act.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention of fraud and other irregularities.

Auditor/Examiner

The Charity requires an audit or independent examination of the accounts due to its revenue level. The Trustees believe an independent scrutiny engenders confidence among its valued donors and supporters.

Lawrence Yeung has expressed his willingness to offer his services in this direction, and a resolution proposing his appointment will be submitted to the Annual General Meeting.

This report was approved by the Trustees on the 25/10/2026 and signed on their behalf by:

Javan Dyer



Javan Dyer (Oct 25, 2026 11:47:23 EDT)

25/10/2026

Secretary (Trustee)

7. INDEPENDENT EXAMINER'S REPORT

I report on the accounts **of Wallington SDA Hub** for the year ended 31 December 2025, which are set out on pages 10 to 13.

Respective responsibilities of trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The Charity's trustees consider that an audit is not required for this period under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- Follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b); and
- State whether any particular matter has come to my attention.

Basis of independent examiner's statement

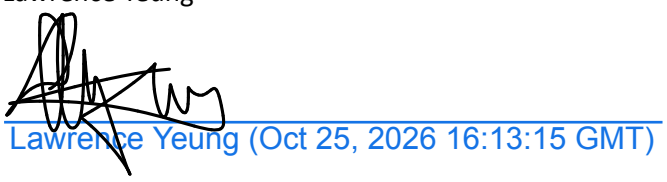
My examination was carried out in accordance with general directions given by the Charities Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

Relating to my examination, no matter has come to my attention, which gives me reasonable cause to believe that in, any material respect, and the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements for charities.
- have not been complied with.

Lawrence Yeung



Date: 25/10/2026

Statement of Financial Activities

For the year ended 31 December 2025

	Notes	2025	2024
		£	£
Incoming Resources from Charitable Activities:			
Grant Income		40,331	58,292
Donations		19,954	5,578
		60,285	63,870
Resources Expended:			
Direct Charitable Costs		46,765	38,372
Support and Administration Costs		6,098	5,457
		52,863	43,829
Net (Expense)/Income		7,422	20,041
Balance Brought forward		29,159	9,118
Balance Carried forward	3	36,581	29,159

Balance Sheet

as at 31 December 2025

	Notes		**2025**		**2024**
			£		£
Tangible Fixed Assets	4		13,200		17,600
Current Assets					
Bank accounts		23,381		11,559	
		23,381		11,559	
Net Current assets			23,381		11,559
Net assets			36,581		29,159

All the Charity's operations are classified as continuing and there are no other recognised gains or losses, other than the results shown for the year.

The Trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:

Jeremie Toussaint-Bourne

(CEO)

Jeremie Bourne (Oct 25, 2026 16:12:16 GMT)

Date: 25/10/2026

The notes form part of these financial statements

1. ACCOUNTING POLICIES

1.1 Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

1.2 Restricted and unrestricted funds

Restricted funds are those received for use on specified purposes. Expenditure which meets those criteria is allocated to that fund. Unrestricted funds are those received or generated that can be used for the general purposes of the Charity.

1.3 Incoming resources

All incoming resources are included on the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

1.4 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to any heading, they have been allocated to activities on a basis consistent with the use of resources.

1.5 Tangible fixed assets

An item is classified as a fixed asset if its useful life extends beyond one year and is not part of the running cost. A single item of an asset should be of a value above £100.

1.6 Depreciation

Depreciation is calculated to write off the cost, less estimated residual values of tangible fixed assets over their estimated useful lives to the Charity. The annual depreciation rates and methods are as follows:-

- Furniture & Fixture – 5 years
- Computer hardware and office equipment – 3 years
- Vehicles - 5 years

2. Taxation

The Charity is exempt from corporation tax on its charitable activities. No activity was undertaken over the Charity charitable objectives in the year.

3. Movement funds

	At 1 January 2025	Incoming Resources (inc. gains)	Outgoing Resources	At 31 December 2025
	£	£	£	£
Outreach	29,159	60,285	(52,863)	36,581
Total funds	**29,159**	**60,285**	**(52,863)**	**36,581**

All funds were deemed to be unrestricted

4. Tangible Fixed Assets

	2025	2024
	£	£
Costs		
At 1 January	22,000	22,000
Additions	-	-
At 31 December	22,000	22,000

	2025	2024
	£	£
Accumulated Depreciation		
At 1 January	4,400	-
Charge for the year	4,400	4,400
At 31 December	8,800	4,400

	2025	2024
	£	£
Net Book Value		
At 1 January	17,600	-
At 31 December	13,200	17,600